

**AUBURN AREA RECREATION AND PARK DISTRICT
MEETING OF THE ACQUISITION AND DEVELOPMENT COMMITTEE AGENDA
TUESDAY, JANUARY 18, 2022, 4:00 PM**

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection by contacting the District Administrator at kmuscott@auburnrec.com or by calling (530) 537-2186 (M-F).

Due to the current COVID-19 crisis, the public will not be allowed to physically attend the meeting. The public may participate in the meeting through Zoom. The link for this meeting is <https://us06web.zoom.us/j/89833789781>. The public can use this link and/or call 1 669 900 6833 Webinar ID: 898 3378 9781 to participate.

People using the Zoom website will be able to see and hear the Committee, and the Committee will be able to hear the public. The Committee will not receive any visual/video from the public. This is done to avoid inappropriate visual content at the meeting.

Questions and comments can be sent via email to the District Administrator no later than one hour before the meeting. These emails will be read aloud at the meeting and responded to accordingly. Emails can be sent during the meeting, and staff will work to ensure that all are read, however the best way to have your comment heard is through the Zoom meeting or the associated phone number.

If you are a person with a disability and need an accommodation to participate in the District's programs, services, activities and meetings, contact Kahl Muscott at (530) 537-2186 or kmuscott@auburnrec.com at least 48 hours in advance to request an auxiliary aid or accommodation.

1.0 CALL TO ORDER

Gray ____ Lynch ____

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

3.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

4.0 BUSINESS

4.1 Approval of Minutes from the December 13, 2021 Acquisition & Development Meeting (Pages 3–4)

Recommendation: Review and approve minutes.

4.2 Regional Park “24 Acre” Park Naming (Pages 5–6)

Shall the Auburn Area Recreation and Park District (ARD) Board of Directors initiate the process to name the new park that is unofficially referred to as the “24 Acres”?

Discussion items:

1. 2022 – 2023 Project List and CIP (Pages 7-16)
2. 2021 – 2022 Project Activity Report – see attachment (Pages 17-21)

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

None.

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

None.

AUBURN AREA RECREATION AND PARK DISTRICT
This agenda is hereby certified to have been posted as follows:

ADJOURNMENT

01/14/2022
Date

12:11pm
Time

Cathy Wayford
Secretary to the Board

**Auburn Area Recreation and Park District
Minutes of the Acquisition & Development Committee Meeting
Wednesday, December 13, 2021 at 4:00 AM
Canyon View Community Center, Board Room
471 Maidu Drive, Auburn, CA 95603**

1.0 CALL TO ORDER

The meeting of the Acquisition & Development Committee was called to order at 4:08pm

ROLL CALL

Directors Gray was present and Director Ferris was absent.

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

The agenda was approved by the Committee.

3.0 PUBLIC COMMENT- This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee. After you are recognized by the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

None.

4.0 BUSINESS

4.1 Approval of Minutes from the November 9, 2021 Acquisition & Development Meeting

The minutes from the November 9, 2021 Acquisition & Development Meeting were approved by the Committee.

Discussion Items:

1. 2021 – 2022 Project Activity Report – Director Gray and staff reviewed the 2021 – 2022 Project Activity Report

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

None.

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

None.

ADJOURNED

As there was no further business, the meeting was adjourned at 4:40pm.

Caitly Wayford
Board Secretary

12/17/2021
Date

4.2 Cover sheet – Regional Park “24 Acre” Park Naming

Acquisition and Development Committee January, 2022

The Issue

Shall the Auburn Area Recreation and Park District (ARD) Board of Directors initiate the process to name the new park that is unofficially referred to as the “24 Acres”?

Background

The Auburn Area Recreation and Park District (ARD) purchased 24 acres of land adjacent to Regional Park in September of 2004. The property was purchased from the Placer Union High School District. ARD has been desirous of developing this property, unofficially referred to as the “24 Acres”, since that acquisition.

In 2010 and again in 2011, ARD applied for a grant from the Statewide Park Program, also known as the “Prop 84 grant”. Ultimately, ARD was not chosen as a recipient for either of the two grants.

In 2020, ARD applied for a grant from the Statewide Park Program with funding through Prop 68. This time, ARD was successful in receiving grant funding of \$2.3 million, towards the estimated development cost of \$3.4 million for the “24 Acre” property.

The naming of this property is something that should be done sooner, rather than later, as using the selected park name will be helpful with documents and signage.

ARD policy on naming parks is as follows:

XVI. Naming Public Facilities

During the master-planning phase and/or prior to Board approving final plans and specifications on any park or public building, an open period of approximately two weeks will be announced giving individuals, staff and the Board an opportunity to suggest names for the facility.

A press release will be sent out notifying the public, and interested individuals could submit the appropriate form giving staff some information regarding the suggested name. Names should be submitted to the District Administrator.

Staff, along with an established committee or selection committee, will review all names and prioritize and recommend a name for finalization by the Board of Directors. The Board would receive all names submitted along with the staff/committee evaluation.

Land or gifts with deed restrictions may not follow these guidelines.

Names must be in accordance to District policy as noted.

A. Parks:

1. Name to reflect geographical location, historical references or feature of park, or significant or unusual natural features.

2. Named after a significant individual(s).

B. Buildings:

1. Name to reflect the services provided in facility.

2. Name to reflect geographical location.

3. Named after significant individual(s).

C. Criteria for naming a facility after an individual:

1. Individual must have made a significant contribution to the facility by:

- a. Donation of land or large financial contribution to the facility.
- b. Contributed substantially and improved the quality of life in the Auburn Area Recreation and Park District (Area 5). This could relate to involvement with parks and recreation or other public agency.

2. Each public facility or place within parks, such as ball fields, groves, walkways, trails and buildings could be named after selected individuals in their honor as desired and appropriate.

Recommendation for A&D Committee

Provide a positive recommendation to the Board of Directors to begin the process of officially naming the "24 Acre" property.

Fiscal Impact

N/A

Attachments

None

Discussion Item #1. FY 2022/2023 Project List and Five-Year Plan Update

Auburn Area Recreation and Park District Acquisition and Development Committee January, 2022;

The Issue

A preliminary look at the FY 22/23 Project List and Five-year CIP.

Background

ARD staff provides a proposed Project List for each Fiscal Year. This Project List is based off of projects incorporated in the Five-Year Project List as well as any new needs proposed by the community, staff and Board.

The Five-Year Project List is comprised of those projects deemed to be of the highest priority and reflects the District's goal to address needed existing infrastructure upgrades, bring new features into the existing park system and complete potential land acquisition and new park development.

A list of the proposed changes to the FY 22/23 Project List and Five-Year Plan is attached.

Recommendation for the A&D Committee

Review and provide comment, direction. Send to the Board as a Discussion Item to receive feedback.

Alternatives available to the A&D Committee

1) Review and provide direction to staff. Bring back to the February, 2022 A&D Committee.

Fiscal Impact

The fiscal impact of the FY 22/23 Project List is indicated on that document.
The fiscal impact of the Five-Year Project List is indicated on those documents.

Attachments

Five Year Project List, including FY 22/23 Project List

Notes to proposed amendments to FY 22/23 Project list and CIP revision

Approved, existing Five-Year Project List

Auburn Recreation District Five Year Project List

Green = moved from a previous year
 Yellow = updated number or new project to list

Project List

2022/2023

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants
<i>Recreation Park</i>								
Locker room Floor	25,000				25,000			
Driveway valve box repair	2,500				2,500			
Wheelchair Swifig	85,000							
Rec Shop Floor Repairs	20,000				20,000	25,000	59,000	1,000
Rec Mod courtyard repairs	20,000				20,000			
<i>Regional Park/24 Acres</i>								
Pond mucking	100,000				100,000			
24 acre construction docs	118,000							118,000
Kiosks/signage	10,000				10,000			
Pond leak investigation	40,000				40,000			
Canal Repair	40,000				40,000			
<i>Ashford Park</i>								
Levee Repairs and paving	75,000				75,000			
Retaining wall investigation	10,000				10,000			
<i>Overlook Park</i>								
Interpretive Signage (2 x 55K)	10,000				10,000			
Restroom ADA Upgrades	15,000		15,000					
<i>Railhead Park</i>								
Parking lot repair/reseal	60,000				60,000			
VFD for pump	15,000							15,000 Equip reserve
<i>Winchester Park</i>								
Booster pump repair	15,000							15,000 - Equip reserve
<i>Christian Valley Park</i>								
Tutor Toller Roof	45,000				45,000			Move to Reserve Funding
TOTAL	553,000	0	0	15,000	390,000	0	0	118,000
Estimated Balance Remaining			8,832	295,684	558,375	236,495	1,297,000	

Note: Assumes \$50,000/year in County Mitigation Fees
 Note: Assumes \$5000/year in ADA reserve funds
 Note: Assumes \$10,000/year in city mitigation
 Note: Assumes \$25,000 added to FCC per year
Note: Assumes \$1.415m in Statewide Park Program grant
 Note: Placer County to use approx. \$350,000

Auburn Recreation District Five Year Project List

Green = moved from a previous year

Yellow = updated number or new project to list

Project List

2023/2024

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	Mt. Vernon sale proceeds
<i>Recreation Park</i>									
Spray park (replace splash pool)	300,000		20,000		75,000	60,000	65,000	80,000	
North (Front) Playground	120,000						120,000		
North Playground, Path of Travel	30,000						30,000		
Painting/mural maintenance shop building									
<i>Regional Park</i>									
Breezeway Painting	40,000		20,000		20,000				
Tennis/pickleball courts surfaces	200,000				200,000				
24 Acre Development	3,427,077					445,000		2,567,077	415,000
TOTAL	4,117,077	0	40,000	0	295,000	505,000	215,000	2,647,077	415,000
Estimated Balance Remaining				13,832	25,684	103,375	31,495	0	0

Changed

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$25,000 added to FCC per year

Note: **Placer County to use approx. \$350,000**

Note: Assumes \$80,000 Grant

Auburn Recreation District Five Year Project List

Green = moved from a previous year
 Yellow = updated number or new project to list

2024/2025

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
<p>18,632 50,684 153,375 41,495 0</p>									
<i>Meadow Vista Park</i>									
Pond island renovation	100,000								Postponed
<i>Regional Park</i>									
Tennis Court Path of Travel	41,500		3,000	18,500		20,000			
Dry Creek playground replace	177,000				50,000	127,000			100,000
TOTAL	318,500	0	3,000	18,500	50,000	147,000	0	0	0
Estimated Balance Remaining			332	684	6,375	41,495			0

- Note: Assumes \$50,000/year in County Mitigation Fees
- Note: Assumes \$5000/year in ADA reserve funds
- Note: Assumes \$10,000/year in city mitigation
- Note: Assumes \$25,000 added to FCC per year
- Note: Assumes \$50,000/year in Equipment Reserve funds

Auburn Recreation District Five Year Project List

Green = moved from a previous year

Yellow = updated number or new project to list

2024/2025

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind	
				18,832	50,684	153,375	41,495	0		
<i>Regional Park</i>										
Walking pathway extension, Dry Creek	265,000									265,000
TOTAL	265,000	0	0	18,832	50,684	153,375	41,495	0	0	0
Estimated Balance Remaining				18,832	50,684	153,375	41,495	0	0	0

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$25,000 added to FCC per year

Note: Assumes \$50,000/year in Equipment Reserve funds

Auburn Recreation District Five Year Project List

Project List

2022/2023

Estimated balance

PROJECT	Est. Cost	30% from General Funds or Grants in Effort Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	Mt. Vernon proceeds
Locker room Floor	25,000				25,000				
Tennis/pickleball courts surfaces	200,000				200,000				
Pond mucking	100,000				100,000				
Walking pathway extension, Dry Creek end	265,000								
24 Acre Development	2,275,000					445,000		1,415,000	415,000
Kiosks	10,000				10,000				
Pond leak investigation	40,000				40,000				
Canal Repair	40,000				40,000				
Levee Repairs and paving	50,000				50,000				
Overlook Park									
Interpretive Signage (2 x \$5K)	10,000				10,000				
Restroom ADA Upgrade	15,000			15,000					
Parking lot repair/reeval	40,000				40,000				
Tutor Toilet Roof	45,000		45,000						
TOTAL	3,045,000	0	45,000	15,000	490,000	445,000	0	1,415,000	415,000
Estimated Balance Remaining				8,832	61,130	340,287	177,495	0	0

- Note: Assumes \$50,000/year in County Mitigation Fees
- Note: Assumes \$5000/year in ADA reserve funds
- Note: Assumes \$10,000/year in city mitigation
- Note: Assumes \$25,000 added to FCC per year
- Note: Assumes \$1.415m in Statewide Park Program grant
- Note: Placer County to use approx. \$350,000

Approved 10/10/21
Christina

Move to Reserve Funding

Auburn Recreation District Five Year Project List

Project List

2023/2024

Estimated balance

PROJECT	Est. Cost	Spent from General Funds in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
<i>Recreation Park</i>									
Spray park (replace splash pool)	300,000								
North (Front) Playground	120,000		20,000		75,000	60,000	65,000	80,000	
North Playground, Path of Travel	30,000						120,000		
<i>Regional Park</i>									
Breezeway Painting	40,000		20,000						
TOTAL	490,000	0	40,000	0	20,000	60,000	215,000	80,000	0
Estimated Balance Remaining				13,832	-8,670	330,287	-27,505	0	0

Changed

80,000

- Note: Assumes \$50,000/year in County Mitigation Fees
- Note: Assumes \$5000/year in ADA reserve funds
- Note: Assumes \$10,000/year in city mitigation
- Note: Assumes \$25,000 added to FCC per year
- Note: Placer County to use approx. \$350,000
- Note: Assumes \$80,000 Grant



Auburn Recreation District Five Year Project List

2024/2025

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. MIL	City Mit.	Grants	In Kind
Meadow Vista Park	-100,000								
Regional Park	41,500		3,000	18,500		20,000			
Tennis Court Path of Travel									
TOTAL	141,500	0	3,000	18,500	0	20,000	0	0	0
Estimated Balance Remaining			332	16,130	380,287	-17,505			

Postponed

100,000

Christina

- Note: Assumes \$50,000/year in County Mitigation Fees
- Note: Assumes \$5000/year in ADA reserve funds
- Note: Assumes \$10,000/year in city mitigation
- Note: Assumes \$25,000 added to FCC per year
- Note: Assumes \$50,000/year in Equipment Reserve funds

FY 22/23 Project List and CIP notes

Proposed changes

FY 22/23

Recreation Park

Locker Room floor: remove and replace the existing floor, which has cracked and bubbled in certain areas.

Driveway valve box repair: lift the valve box and re-asphalt the valve in the road below James Field first base side.

Wheelchair Swing: install new wheelchair swing in the playground box near existing south-end playground.

Rec Shop Floor Repairs: Fix floor of restrooms/ceiling of shop; install new doors to prevent further rain-water penetration.

Rec Mod courtyard repairs: repair damage done by ground squirrels to the area between the modular buildings at the south-end of Recreation Park.

Regional Park/24 Acres

Pond mucking: remove via suction muck from the bottom of the pond.

24 Acre Construction docs: create the construction documents used to go to bid and build the improvements on the 24 Acres.

Kiosks/signage: Install new informational signage in the main part of the park, in one or more spots.

Pond leak investigation: investigate where all of the leaks are occurring, why they are occurring and develop a plan to remedy the problems.

Canal repair: repair the ditch that feeds the Regional Park pond. This will include encasing a section in pipe.

Ashford Park

Levee Repairs and paving: Repair crumbling levee at pond; pave the driveway down to the garage

Retaining wall investigation: investigate whether or not major repairs need to be made to the retaining wall holding up the parking lot above Auburn Ravine.

Overlook Park

Interpretive signage: Install signage showing trail heads and trails from Overlook Park.

Restroom ADA upgrades: mostly minor changes to the signage and height requirements.

Railhead Park

Parking lot repair/reseal: Repair and reseal parking lot

VFD for pump: install a VFD for the irrigation pump at the Railhead Park pond.

Winchester Park

Booster pump repair: fix the aging booster pump used to irrigate the park.

Christian Valley Park

Tutor Totter roof: repair certain sections and replace the existing shake roof that is leaking in several spots.

2022/2023 PROJECT ACTIVITY REPORT		UPDATED 01/12/22	
PROJECT	EST. COST	NOTES	EST. COMPLETED
RECREATION PARK			
James Ballfield-Outfield Bermudagrass Conversion Project (2019)	42,000.00	District has accepted the outfield work. If, in the spring when the Bermuda Grass comes out of dormancy, the District finds any damage from the Roundup applications the contractor made, they have agreed to come back and replace any of those areas with Bermuda sod. The outfield (and infield) are both in winter dormancy now. The non-brown grass growth in the outfield is poa annua, a weed grass. Staff is planning on doing herbicide applications in-house for these weeds in the coming weeks.	OCTOBER 2021
Wheelchair Swing Project (2019)	60,000.00	It has been determined that a raised concrete landing/ramp with handrails on both sides will need to be added to the project scope to "meet" the new wheelchair swing platform. Staff is drafting the handrail details to give to the vendor to get the pricing updated. Upon receipt, a contract will be signed and sent to the Board for approval. After Board approval, the new equipment will be ordered. Construction and installation will commence after equipment arrives. Completion date is TBD based on weather conditions.	WINTER/SPRING 2021/2022
Rec Shop Floor Reinforcement Project (2020)	10,000.00	Engineering drawings have been received for Recreation Park maintenance shop garage roof reinforcement and Staff will be submitting them to the City for permitting with bid solicitation to follow. Staff is soliciting preliminary pricing assistance from contractors for this work prior to bidding.	WINTER/SPRING 2022

<p>MEADOW VISTA PARK Playground Replacement Project</p>	<p>120,000.00</p>	<p>The playground was ordered on the day the Board approved the contract (8-26-21). Lead time is much longer than normal and was 18-20 weeks out so installation was expected in January 2022. Vendor has relayed that this delivery has slipped to March/April 2022 due to backorder on some equipment. Equipment will be delivered to MV Park and the District will be ordering protective fencing for both the staging and construction area. Construction timing will be weather dependent but should only take approximately 8-10 working days once started.</p>	<p>FEBRUARY 2022</p>
<p>ADA Signage</p>	<p>1,200.00</p>	<p>Inventory of existing ADA signage at the park was completed by staff. The needs appear minimal and the signage upgrades will be grouped with the asphalt striping work.</p>	<p>SPRING 2022</p>
<p>Parking Lot Re-seal/Re-Stripe (combined with project below)</p>	<p>15,000.00</p>	<p>The parking lot sealcoat portion of the project will be postponed until spring/warm weather.</p>	<p>SPRING 2022</p>
<p>Asphalt Pathway Repairs (2020)</p>	<p>30,000.00</p>	<p>Pathway repair portion of the project was completed in December.</p>	<p>FALL/WINTER 2021</p>
<p>Pickleball Court Crack Repairs</p>	<p>5,000.00</p>	<p>This work has been continuing to be postponed as the contractor needs a four day minimum clear weather window. Latest news is this will be scheduled for the week of January 17th.</p>	<p>WINTER 2022</p>
<p>ASHFORD PARK Irrigation Pump Replacement Project (2021)</p>	<p>45,000.00</p>	<p>New pump fencing & gate work was completed the week of November 4th. Pricing has been requested for some additional work items that will secure the equipment better and provide for more ease of maintenance.</p>	<p>FALL/WINTER 2021</p>

<p>OVERLOOK PARK Restroom ADA Upgrades</p>	<p>15,000.00</p>	<p>Project signage and fixture adjustments will be done in-house when staffing levels allow. ADA Parking lot re-striping needs to be re-done and restroom partitions are in need of replacement. Staff will obtain quotes for this work.</p>	<p>WINTER/SPRING 2022</p>
<p>REGIONAL PARK & 24 ACRES SITE Trail Mapping & Signage Project (2020)</p>	<p>10,000.00</p>	<p>As the District was successful in getting the Prop. 68 Grant, enhanced trails will be included in the new park construction, not as a separate project.</p>	<p>SUMMER 2023</p>
<p>Statewide Park Development and Community Revitalization Program (SPP) Grant Round 4 (2018/2019) & CEQA Documents</p>	<p>120,000.00</p>	<p>On December 8th the District was informed that we were successful in our Prop. 68 Grant Application. The grant amount is \$2,389,125.00 and with District included funding the total 24 Acres site project cost is estimated at \$3,427,077.00. Staff had a kickoff meeting with DUDEK and discussed timelines for CD's, permitting, studies and other related items on 1/6/22. Staff attended the mandatory Grant Administration virtual meeting on 1/11/22. Contract from the State is anticipated soon and one of the grant requirements is that a Deed Restriction be placed on the property to keep it a maintained park for 30 years. Additionally, staff will be procuring an Irrevocable Recreation Easement onto the property to greatly lessen the sewer connection fees that would otherwise have to be paid. Both of these items will be brought to A&D and the Board for review and consideration.</p>	<p>FALL 2023</p>
<p>24 Acres Site Construction Documents</p>	<p>110,000.00</p>	<p>Construction documents for the site will be starting right after Board Approval of the DUDEK contract.</p>	<p>SPRING/SUMMER 2022</p>

Dry Creek Playground Replacement	177,000.00	While in poor condition, this project will need to be postponed until funding can be put in place for it's replacement.	FUTURE
Pickleball Court Crack Repairs	4,500.00	This work has been continuing to be postponed as the contractor needs a four day minimum clear weather window. Latest news is this will be scheduled for the week of January 17th.	WINTER 2022
CVCC			
Bike Park - Construction (2015/2016)	200,000.00	The Bike Park Grand Opening event on November 7th was well attended, the weather was beautiful and it appeared everyone had a great time. Bureau of Reclamation, Auburn Trails Alliance, DA Muscott and Director Holbrook all gave remarks. Staff has received the extra hardware needed to install the main bike park sign panels on the lower pump track sign and will be installing them soon. Staff will also soon be working with lead advocate Boyer in the location and installation of a large metal "Bike Park Donor Recognition Sign" down at the pump track. There will likely be more of these signs to come in the future as donations continue to flow in. Phase II jump area work is scheduled to begin in January 2022.	ONGOING
Maidu Drive Repair (2018/2019)	0.00	Project has been completed.	FALL 2021

ADA Door Improvements	5,000.00	Automatic door hardware needs to be installed.	SPRING 2022
PLACER HILLS PARK			
Parking Lot Repairs	30,000.00	Project completed early December 2021.	FALL 2021
MULTI-PARK ITEMS			
Energy Efficient Upgrades	2,131,500.00	Solar panel construction work is complete at all four sites and final wiring is being pulled so that the units can be finished and start functioning. Power will need to be shut off at Rec Park for that particular final connection to be made. Staff is working with Centrica to get baseball netting installed over the Rec Park panels asap as the season is starting January 30th. Final walk through needs to occur on all the plumbing work. Additional work out of scope may be initiated on electrical and plumbing items at various parks if funded with recently received "covid funds". HVAC repairs are being conducted at CVCC. Suggestions and pricing will be sought for better lighting controls at Rec Park as the provided system is cumbersome and not meeting the Districts needs.	ONGOING 2021/22
Fiscal Year Projects Total:	3,131,200.00		