

Aquatic Fee Increases

2019-2020 (15%)

Pool Rentals	Group A/B	New Rate	Group C/D	New Rate
Marsha Skinner Pool	\$200.00	\$230.00	\$300.00	\$345.00
Splash Pool	\$150.00	\$180.00	\$250.00	\$290.00
Meadow Vista Pool	\$150.00	\$180.00	\$250.00	\$290.00

2020-2021 (5%)

Pool Rentals	Group A/B	New Rate	Group C/D	New Rate
Marsha Skinner Pool	\$230.00	\$242.00	\$345.00	\$363.00
Splash Pool	\$180.00	\$190.00	\$290.00	\$305.00
Meadow Vista Pool	\$180.00	\$190.00	\$290.00	\$305.00

Public Swim	Current Rate	New Rate
6 & under	\$2.00	\$3.00
7 & older	\$3.00	\$4.00
Swim Pass	Current Rate	New Rate
Individual	\$60.00	\$50.00
Family	\$155.00	\$140.00
prior to 6/1	\$155.00	\$140.00

Decrease
Decrease

Public Swim	Current Rate	New Rate
6 & under	\$3.00	\$3.00
7 & older	\$4.00	\$4.00
Swim Pass	Current Rate	New Rate
Individual	\$50.00	\$50.00
Family	\$140.00	\$140.00
prior to 6/1	\$140.00	\$125.00

No Change
No Change
No Change
No Change
No Change
Decrease

High School Swim Teams

Rental	Current Rate	New Rate
Season	Cost	Cost + 10%

High School Swim Teams

Rental	Current Rate	New Rate
Season	Cost + 10%	Cost + 13%

Aquatic Fee Increases

2021-2022 (5%)

Pool Rentals	Group A/B	New Rate	Group C/D	New Rate
Marsha Skinner Pool	\$242.00	\$254.00	\$345.00	\$362.00
Splash Pool	\$190.00	\$200.00	\$290.00	\$305.00
Meadow Vista Pool	\$190.00	\$200.00	\$290.00	\$305.00

Public Swim	Current Rate	New Rate
6 & under	\$3.00	\$4.00
7 & older	\$4.00	\$5.00
Swim Pass	Current Rate	New Rate
Individual	\$50.00	\$50.00
Family	\$140.00	\$140.00
prior to 6/1	\$140.00	\$125.00

No Change
No Change
No Change

High School Swim Teams

Rental	Current Rate	New Rate
Season	Cost + 13%	Cost + 15%

Proposed rate increases for Facility Rentals

2019-2020

2020-2021

Rooms	Group A/B		Group C/D	
	Per Hour	New \$	Per Hour	New \$
Sierra Room	45.00	48.50	70.00	77.00
Foothills Rm	40.00	44.00	65.00	71.50
Canyon View Rm	40.00	44.00	55.00	60.50
Sunset Rm	30.00	33.00	45.00	49.50
Board Rm	40.00	44.00	50.00	55.00
Lakeside Rm	40.00	44.00	65.00	71.50
Kitch-CVCC	25.00	27.50	40.00	44.00
Kitch-Regional	15.00	16.50	25.00	27.50

Rooms	Group A/B		Group C/D	
	Per Hour	New \$	Per Hour	New \$
Sierra Room	49.50	52.00	77.00	81.00
Foothills Rm	44.00	46.00	71.50	75.00
Canyon View Rm	44.00	46.00	60.50	64.00
Sunset Rm	33.00	35.00	49.50	52.00
Board Rm	44.00	46.00	55.00	58.00
Lakeside Rm	44.00	46.00	71.50	75.00
Kitch-CVCC	27.50	29.00	44.00	46.00
Kitch-Regional	16.50	17.00	27.50	29.00

Additional Fees (all groups)	Increase	Proposed
Rental Deposit Fee	\$400.00	No Change
Out-Of-District Fee	\$50.00	No Change
Alcohol/Permit Fee	\$90.00	\$40.00
Custodial Fee	\$30.00	\$40.00
Set Up/Take Down	\$70.00	\$100.00

Note: \$60.00 custodial fee for groups over 100.

Group A/B COMBINED		Group C/D	
Regional & Rec Gym	Hourly	Regional & Rec Gym	Hourly
Hourly	\$39.00	Hourly	\$43.00
Custodial Fee	\$30 per day	Custodial Fee	\$40.00

All other groups with sports-related events: \$50 per hour \$60.00
 Gym rental for non sport related events: \$80.00 per hour, minimum of 2 hours \$90.00

Outdoor Facilities	Res half day	Res full day	NR half day	NR full day
Picnic Units (per unit)	\$50.00	\$75.00	\$60.00	\$85.00
Gazebos	Res full day	NR full day	No Changes	No Changes
Front Gazebo	\$40.00	\$60.00	No Changes	No Changes
Back Gazebo	\$90.00	\$100.00	No Changes	No Changes

Additional Fees (all groups)	5%	Proposed
Rental Deposit Fee	\$400.00	No Change
Out-Of-District Fee	\$50.00	52.50
Alcohol/Permit Fee	\$40.00	\$41.50
Custodial Fee	\$40.00	\$41.50
Set Up/Take Down	\$100.00	\$101.50

Note: \$80.00 custodial fee for groups over 100.

Group A/B COMBINED		Group C/D	
Regional & Rec Gym	Hourly	Regional & Rec Gym	Hourly
Hourly	\$43.00	5%	Proposed \$2.15
Custodial Fee	\$40 per day	5%	Proposed \$2.00

All other groups with sports-related events: \$60 per hour 3.00
 Gym rental for non sport related events: \$90.00 per hour, minimum of 2 hours \$4.50 Proposed \$95.00

Outdoor Facilities	Res half day	3%	Proposed	Res full day	3%	Proposed	NR half day	NR full day
Picnic Units (per unit)	\$50.00	3%	\$51.50	\$75.00	3%	\$77.25	\$62.00	\$88.00
Gazebos	Res full day	3%	Proposed	NR full day	3%	Proposed		
Front Gazebo	\$40.00	3%	\$41.20	\$60.00	3%	\$61.80	\$62.00	
Back Gazebo	\$90.00	3%	\$92.70	\$100.00	3%	\$103.00		

Proposed rate increases for Facility Rentals

2021-2022

Rooms	Group A/B		Group C/D			
	Option 1		Option 1			
	Per Hour	5%	New \$	Per Hour	5%	New \$
Sierra Room	52.00	2.60	55.00	81.00	4.05	85.00
Foothills Rm	48.00	2.30	48.00	75.00	3.75	79.00
Canyon View Rm	46.00	2.20	48.00	64.00	3.20	67.00
Sunset Rm	35.00	1.75	37.00	52.00	2.60	55.00
Board Rm	48.00	2.30	48.00	58.00	2.90	61.00
Lakeside Rm	48.00	2.30	48.00	75.00	3.75	79.00
Kitch-CVCC	29.00	1.45	30.50	46.00	2.30	48.00
Kitch-Regional	17.00	0.85	18.00	29.00	1.45	30.50

Additional Fees (all groups)	5%	Proposed
Rental/Deposit Fee	\$400.00	No Change
Outfit/District Fee	\$52.50	55.00
Alcohol/Permit Fee	\$41.50	2.08
Custodial Fee	\$41.50	2.08
Set Up/Take Down	\$101.50	5.06
		\$107.00
		4.00
		\$88.00

Note: \$84.00 custodial fee for groups over 100.

Group A/B COMBINED		Regional & Rec Gym	
Hourly	5%	Proposed	
	\$45.00	\$2.25	47.00
Custodial Fee:	\$42 per day	\$2.10	44.00

All other groups with sports-related events:		5%		Proposed	
Gym rental for non sport related events:	\$95.00 per hour, minimum of 2 hours	3.15	\$66.00	\$4.75	\$100.00

Outdoor Facilities	Res. half day	3%	Proposed	Res. full day	3%	Proposed	NR half day	NR full day
Picnic Units (per unit)	\$51.50	\$1.55	\$58.00	\$77.00	\$2.31	\$79.00	\$64.00	\$91.00
Gazebos	Res. full day	3%	Proposed	NR full day	3%	Proposed		
Front Gazebo	\$41.50	\$1.25	\$43.00	\$62.00	\$1.86	\$64.00		
Back Gazebo	\$92.50	\$2.78	\$95.00	\$109.00	\$3.09	\$106.00		

PROPOSED FOR '20 - '21

GROUP A: Activities sponsored or conducted by a volunteer organization, the majority of which are 17 years of age and under who have adult leaders or chaperones (i.e. Boy Scouts, Girl Scouts, Little League, etc)

GROUP B: Meetings or similar activities of resident, civic, or service organization; Non profit groups, such as Red Cross, schools, or other resident adult organizations where there is no fee charged for participation.

GROUP C: Private Citizens' parties/receptions where the primary function is social.

GROUP D: Activities sponsored by a business, corporation, or other firm where their interest is in profit making.

Fields	Group A			Group B			Group C			Group D		
	Hourly	5%	Proposed	Hourly	5%	Proposed	Hourly	5%	Proposed	Hourly	5%	Proposed
Recreation Field	\$9.61	\$0.48	\$10.00	\$19.21	\$0.96	20.00	\$26.78	\$1.34	\$28.00	\$36.33	\$1.77	\$37.00
Beggs Field	\$10.66	\$0.53	\$11.00	\$24.52	\$1.23	26.00	\$31.97	\$1.60	\$33.50	\$40.53	\$2.03	\$42.50
James Field	\$18.25	\$0.91	\$19.00	\$25.40	\$1.27	26.50	\$33.50	\$1.68	\$35.00	\$41.60	\$2.08	\$43.50
Regional A Softball	\$18.11	\$0.91	\$19.00	\$23.47	\$1.17	25.50	\$30.92	\$1.55	\$32.50	\$39.45	\$1.97	\$41.50
Regional B Softball	\$17.06	\$0.85	\$18.00	\$21.31	\$1.07	22.50	\$29.82	\$1.49	\$31.50	\$37.33	\$1.87	\$39.00
Regional C Softball	\$17.06	\$0.85	\$18.00	\$21.31	\$1.07	22.50	\$29.82	\$1.49	\$31.50	\$37.33	\$1.87	\$39.00
Regional Soccer Field	\$12.81	\$0.64	\$13.50	\$21.31	\$1.07	22.50	\$29.82	\$1.49	\$31.50	\$37.33	\$1.87	\$39.00
MV Soccer A/B	\$13.20	\$0.66	\$14.00	\$23.35	\$1.17	24.50	\$30.45	\$1.52	\$32.00	\$38.60	\$1.93	\$40.50
MV Pee Wee Soccer	\$8.15	\$0.41	\$8.50	\$15.25	\$0.76	16.00	\$23.35	\$1.17	\$24.50	\$30.45	\$1.52	\$32.00
MV Softball	\$16.25	\$0.81	\$17.00	\$18.30	\$0.92	19.00	\$25.50	\$1.28	\$27.00	\$33.50	\$1.68	\$35.00
Railhead A Field	\$12.20	\$0.61	\$13.00	\$23.35	\$1.17	24.50	\$30.45	\$1.52	\$32.00	\$38.60	\$1.93	\$40.50
Railhead B Field	\$12.20	\$0.61	\$13.00	\$23.35	\$1.17	24.50	\$30.45	\$1.52	\$32.00	\$38.60	\$1.93	\$40.50
Christian Valley Field	\$9.61	\$0.48	\$10.00	\$16.01	\$0.80	17.00	\$24.52	\$1.23	\$26.00	\$31.97	\$1.60	\$33.50
Winchester Field	\$17.06	\$0.85	\$18.00	\$21.31	\$1.07	22.50	\$29.82	\$1.49	\$31.50	\$37.33	\$1.87	\$39.00
Placer Hills Field	\$7.51	\$0.38	\$8.00	\$16.01	\$0.80	17.00	\$24.82	\$1.24	\$26.00	\$31.97	\$1.60	\$33.50

Out of District fees: \$75 per hour for James field, \$60 per hour for all other fields.

NO Change to Out of District Fees

Tournament Packages

Tournament Location	All Groups			
	1/2 Day 9am-3pm, 6 hours	5%	Proposed	All day 9am-5pm, 12 hours
Recreation Fields	\$110.00	5.50	\$115.50	\$220.00
Regional Fields	\$110.00	5.50	\$115.50	\$220.00
Fairgrounds Fields	\$110.00	5.50	\$115.50	\$220.00
Regional Soccer Field	\$110.00	5.50	\$115.50	\$220.00
Railhead Soccer Fields	\$110.00	5.50	\$115.50	\$220.00

	Increase	Proposed
Lights	\$25.00 per hour	\$5.00
Field Lining-Softball Fields only	\$40.00	\$10.00
Custodial Fee over 100 people	\$60.00	\$60.00
Alcohol Permit Fee	\$40.00	\$40.00
Field Lining-Soccer Fields only	\$255.00	\$25.50

NO Change
NO Change

Fields

PROPOSED FOR '21-'22

GROUP A: Activities sponsored or conducted by a volunteer organization, the majority of which are 17 years of age and under who have adult leaders or chaperones (i.e. Boy Scouts, Girl Scouts, Little League, etc)

GROUP B: Meetings or similar activities of resident, civic, or service organization. Non profit groups, such as Red Cross, schools, or other resident adult organizations where there is no fee charged for participation.

GROUP C: Private Citizens' parties/receptions where the primary function is social.

GROUP D: Activities sponsored by a business, corporation, or other firm where their interest is in profit making.

Fields	Group A			Group B			Group C			Group D		
	Hourly	5%	Proposed	Hourly	5%	Proposed	Hourly	5%	Proposed	Hourly	5%	Proposed
Recreation Field	\$10.00	\$0.50	\$10.50	\$20.00	\$1.00	21.00	\$28.00	\$1.40	\$29.50	\$37.00	\$1.85	\$39.00
Beggs Field	\$11.00	\$0.55	\$11.50	\$28.00	\$1.30	27.50	\$33.50	\$1.68	\$35.00	\$42.50	\$2.13	\$45.00
James Field	\$19.00	\$0.95	\$20.00	\$26.50	\$1.33	28.00	\$35.00	\$1.75	\$36.50	\$43.50	\$2.18	\$45.50
Regional A Softball	\$19.00	\$0.95	\$20.00	\$25.50	\$1.28	27.00	\$32.50	\$1.63	\$34.00	\$41.50	\$2.08	\$43.50
Regional B Softball	\$18.00	\$0.90	\$19.00	\$22.50	\$1.13	23.50	\$31.50	\$1.58	\$33.00	\$39.00	\$1.95	\$41.00
Regional C Softball	\$18.00	\$0.90	\$19.00	\$22.50	\$1.13	23.50	\$31.50	\$1.58	\$33.00	\$39.00	\$1.95	\$41.00
Regional Soccer Field	\$13.50	\$0.68	\$14.00	\$22.50	\$1.13	23.50	\$31.50	\$1.58	\$33.00	\$39.00	\$1.95	\$41.00
MV Soccer A/B	\$14.00	\$0.70	\$14.50	\$24.50	\$1.23	25.50	\$32.00	\$1.60	\$33.50	\$40.50	\$2.03	\$42.50
MV Pee Wee Soccer	\$8.50	\$0.43	\$9.00	\$16.00	\$0.80	17.00	\$24.50	\$1.23	\$25.50	\$32.00	\$1.60	\$33.50
MV Softball	\$17.00	\$0.85	\$18.00	\$19.00	\$0.95	20.00	\$27.00	\$1.35	\$28.50	\$35.00	\$1.75	\$36.50
Railhead A Field	\$13.00	\$0.65	\$13.50	\$24.50	\$1.23	25.50	\$32.00	\$1.60	\$33.50	\$40.50	\$2.03	\$42.50
Railhead B Field	\$13.00	\$0.65	\$13.50	\$24.50	\$1.23	25.50	\$32.00	\$1.60	\$33.50	\$40.50	\$2.03	\$42.50
Christian Valley Field	\$10.00	\$0.50	\$10.50	\$17.00	\$0.85	18.00	\$28.00	\$1.30	\$27.50	\$33.50	\$1.68	\$35.00
Winchester Field	\$18.00	\$0.90	\$19.00	\$22.50	\$1.13	23.50	\$31.50	\$1.58	\$33.00	\$39.00	\$1.95	\$41.00
Placer Hills Field	\$8.00	\$0.40	\$8.50	\$17.00	\$0.85	18.00	\$26.00	\$1.30	\$27.50	\$33.50	\$1.68	\$35.00

Out of District fees: \$80 per hour for James Field, \$65 per hour for all other fields.

Tournament Packages

Tournament Location	All Groups			
	1/2 day Sun-3pm 6 hours	5%	Proposed	All day Sun-3pm 12 hours
Recreation Fields	\$121.00	6.05	\$ 127.00	\$242.00
Regional Fields	\$121.00	6.05	\$ 127.00	\$242.00
Fairgrounds Fields	\$121.00	6.05	\$ 127.00	\$242.00
Regional Soccer Field	\$121.00	6.05	\$ 127.00	\$242.00
Railhead Soccer Fields	\$121.00	6.05	\$ 127.00	\$242.00

Lights	\$30.00 per hour	3%	Proposed
Field Lining-Softball Fields only	\$50.00		\$31.00
Custodial Fee over 100 people	\$60.00		\$1.50
Alcohol Permit Fee	\$40.00		\$1.80
Field Lining-Soccer Fields only	\$280.00		\$1.20
			\$41.00
			\$288.00
			\$8.40

Fields

PROPOSED FOR '22-'23

- GROUP A:** Activities sponsored or conducted by a volunteer organization, the majority of which are 17 years of age and under who have adult leaders or chaperones (i.e. Boy Scouts, Girl Scouts, Little League, etc)
- GROUP B:** Meetings or similar activities of resident, civic, or service organization; Non profit groups, such as Red Cross, schools, or other resident adult organizations where there is no fee charged for participation.
- GROUP C:** Private Citizens' parties/receptions where the primary function is social.
- GROUP D:** Activities sponsored by a business, corporation, or other firm where their interest is in profit making.

Fields	Group A				Group B				Group C				Group D			
	Hourly	5%	Proposed	Hourly	5%	Proposed	Hourly	5%	Proposed	Hourly	5%	Proposed	Hourly	5%	Proposed	
Recreation Field	\$10.50	\$0.53	\$11.00	\$21.00	\$1.05	22.00	\$28.50	\$1.48	\$31.00	\$39.00	\$1.95	\$41.00	\$10.50	\$0.53	\$11.00	
Beggs Field	\$11.50	\$0.58	\$12.00	\$27.50	\$1.38	28.00	\$35.00	\$1.75	\$36.50	\$45.00	\$2.25	\$47.00	\$11.50	\$0.58	\$12.00	
James Field	\$20.00	\$1.00	\$21.00	\$28.00	\$1.40	29.50	\$36.50	\$1.83	\$38.50	\$45.50	\$2.28	\$47.50	\$20.00	\$1.00	\$21.00	
Regional A Softball	\$20.00	\$1.00	\$21.00	\$27.00	\$1.35	28.50	\$34.00	\$1.70	\$35.50	\$43.50	\$2.18	\$45.50	\$20.00	\$1.00	\$21.00	
Regional B Softball	\$19.00	\$0.95	\$20.00	\$23.50	\$1.18	24.50	\$33.00	\$1.65	\$34.50	\$41.00	\$2.05	\$43.00	\$19.00	\$0.95	\$20.00	
Regional C Softball	\$19.00	\$0.95	\$20.00	\$23.50	\$1.18	24.50	\$33.00	\$1.65	\$34.50	\$41.00	\$2.05	\$43.00	\$19.00	\$0.95	\$20.00	
Regional Soccer Field	\$14.00	\$0.70	\$14.50	\$23.50	\$1.18	24.50	\$33.00	\$1.65	\$34.50	\$41.00	\$2.05	\$43.00	\$14.00	\$0.70	\$14.50	
MV Soccer A/B	\$14.50	\$0.73	\$15.00	\$25.50	\$1.28	26.50	\$35.00	\$1.88	\$35.00	\$42.50	\$2.13	\$44.50	\$14.50	\$0.73	\$15.00	
MV Pee Wee Soccer	\$9.00	\$0.45	\$9.50	\$17.00	\$0.85	18.00	\$25.50	\$1.28	\$26.50	\$33.50	\$1.68	\$35.00	\$9.00	\$0.45	\$9.50	
MV Softball	\$18.00	\$0.90	\$19.00	\$20.00	\$1.00	21.00	\$28.50	\$1.43	\$30.00	\$38.50	\$1.83	\$38.00	\$18.00	\$0.90	\$19.00	
Railhead A Field	\$13.50	\$0.68	\$14.00	\$25.50	\$1.28	26.50	\$33.50	\$1.68	\$35.00	\$42.50	\$2.13	\$44.50	\$13.50	\$0.68	\$14.00	
Railhead B Field	\$13.50	\$0.68	\$14.00	\$25.50	\$1.28	26.50	\$33.50	\$1.68	\$35.00	\$42.50	\$2.13	\$44.50	\$13.50	\$0.68	\$14.00	
Christian Valley Field	\$10.50	\$0.53	\$11.00	\$18.00	\$0.90	19.00	\$27.50	\$1.38	\$29.00	\$35.00	\$1.75	\$36.50	\$10.50	\$0.53	\$11.00	
Winchester Field	\$19.00	\$0.95	\$10.00	\$23.50	\$1.18	24.50	\$33.00	\$1.65	\$34.50	\$41.00	\$2.05	\$43.00	\$19.00	\$0.95	\$10.00	
Placer Hills Field	\$8.50	\$0.43	\$9.00	\$18.00	\$0.90	19.00	\$27.50	\$1.38	\$29.00	\$35.00	\$1.75	\$36.50	\$8.50	\$0.43	\$9.00	

Out of District fees: \$83 per hour for James field, \$66 per hour for all other fields.

Tournament Packages

Tournament Location	All Groups				
	1/2 day 8am-3pm, 6 hours	5%	Proposed	5%	Proposed
Recreation Fields	\$127.00	6.35	\$ 133.00	12.45	\$ 261.50
Regional Fields	\$127.00	6.35	\$ 133.00	12.45	\$ 261.50
Fairgrounds Fields	\$127.00	6.35	\$ 133.00	12.45	\$ 261.50
Regional Soccer Field	\$127.00	6.35	\$ 133.00	12.45	\$ 261.50
Railhead Soccer Fields	\$127.00	6.35	\$ 133.00	12.45	\$ 261.50

	3%	Proposed
Lights	\$31.00 per hour	\$32.00
Field Lining-Softball Fields only	\$51.50	\$53.00
Custodial Fee over 100 people	\$62.00	\$64.00
Alcohol Permit Fee	\$41.00	\$42.00
Field Lining-Soccer Fields only	\$288.00	\$296.50

Fields