

**AUBURN AREA RECREATION AND PARK DISTRICT
ACQUISITION AND DEVELOPMENT COMMITTEE AGENDA**

4:00 pm

MONDAY, MAY 18th, 2020

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection by contacting the District Administrator at kmuscott@auburnrec.com or by calling (530) 537-2186 (M-F).

Due to the current COVID-19 crisis, the public will not be allowed to physically attend the meeting. The public may participate in the meeting through Zoom. The link for this meeting is <https://zoom.us/j/94842765691>. The public can use this link and/or call 1 669 900 6833 Webinar ID: 948 4276 5691 to participate.

People using the Zoom website will be able to see and hear the Committee, and the Committee will be able to hear the public. The Committee will not receive any visual/video from the public. This is done to avoid inappropriate visual content at the meeting.

Questions and comments can be sent via email to the District Administrator no later than noon. These emails will be read aloud at the meeting and responded to accordingly. Emails can be sent during the meeting, and staff will work to ensure that all are read, however the best way to have your comment heard is through the Zoom meeting or the associated phone number.

The Auburn Area Recreation and Park District appreciates your patience and understanding as we work through this new method of holding a public meeting.

1.0 CALL TO ORDER

Roll Call

Ferris _____ Gray _____

2.0 AGENDA REVIEW, CHANGES, AND APPROVAL

3.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee. If you have a public comment, please use the “Raise your hand” feature through Zoom. You will be un-muted after you are recognized by the Committee. People only calling in should press #9 to telephonically raise your hand. Please state your name, and address for the record (optional). There is a time limitation of three minutes.

4.0 BUSINESS

4.1 Approval of Minutes from the April 20, 2020 A&D Committee meeting PAGES 3 - 4

Recommendation: Review and approve minutes

6.0 Business

6.1 Resolution #2020-15: Atwood III Intention to Levy Continued Assessments, Preliminary Approval of Engineer's Report for FY 20/21 PAGES 5 - 39

Shall the Auburn Area Recreation and Park District Board approve Resolution #2020-15, a resolution that would declare the Board's intention to levy the continued assessments for fiscal year 2020-21, preliminarily approve of the Engineer's Report for the Atwood Ranch III Landscaping and Lighting Assessment District, and provide for the notice of a public hearing on June 25, 2020 regarding levying the continued annual assessments for fiscal year 2020-21

6.2 FY 20/21 Project List and Five-Year Plan Update post COVID-19 PAGES 40 - 44

Shall the Auburn Area Recreation and Park District (ARD) re-evaluate and make changes to the FY 20/21 Project List and Five-Year Plan Update and direct staff to begin preliminary work and provide appropriate environmental analysis of the projects on the proposed FY 20/21 Project List, and approve the Five-Year Plan Update

6.3 Resolution #2020-17: Notice of Completion, Auburn Bike Park PAGES 45 - 47

Shall the Auburn Recreation District Board of Directors authorize and approve Resolution #2020-17, a resolution accepting the subject project improvements for public use and authorize staff to file a Notice of Completion?

7.0 ITEMS FOR DISCUSSION AND INFORMATIONAL ITEMS

1. Project Activity Report PAGES 48 - 50

6.0 ITEMS TO BE CONSIDERED AT FUTURE POLICY COMMITTEE MEETINGS

ADJOURNMENT

AUBURN AREA RECREATION AND PARK DISTRICT
This agenda is hereby certified to have been posted as follows:

Date

Time

District Administrator

**Auburn Area Recreation and Park District
Minutes
of the Acquisition and Development Committee Meeting
Monday, April 20th 4:00pm
Canyon View Community Center
471 Maidu Drive
Auburn, CA 95603**

1.0 CALL TO ORDER

The meeting of the Acquisition and Development Committee was called to order at 4:16pm.

ROLL CALL

Directors Gray and Ferris were both present.

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

The agenda was approved by the committee.

3.0 PUBLIC COMMENT- This is the time wherein any person may comment on Any item not on the agenda within the subject matter jurisdiction of the Committee. After you are recognized by the Committee Chairperson, please state your name and address for the record (optional). There is a time limit of three minutes.

None.

4.0 BUSINESS

4.1 Approval of Minutes from the March 16, 2020 Acquisition and Development Committee Meeting

The minutes from the March 16, 2020 Acquisition and Development Committee meeting were reviewed and approved by the committee.

5.0 Discussion Items:

1. FY 2020/2021 Project List and Five-Year Plan POST COVID 19: the Committee reviewed the proposed changes to the Project List and Five-year plan. They recommended that certain projects be postponed and forwarded the item to the Board of Directors for review and discussion.
2. 2020/2021 Project Activity Report – the Committee reviewed the report with staff.

6.0 ITEMS TO BE CONSIDERED AT FUTURE PROGRAM, PERSONNEL, POLICY, FEE & LEGAL REVIEW COMMITTEE MEETINGS

None.

ADJOURNED

As there was no further business, the meeting was adjourned at 4:44pm

District Administrator

Date

**Item 6.1 Cover sheet – Resolution #2020-15 Atwood III FY 20/21
Intention to Levy Assessments; Engineer’s Report; Notice of
Hearing**

Auburn Area Recreation and Park District Acquisition and Development Meeting May 2020

THE ISSUE

Shall the Auburn Area Recreation and Park District Board approve Resolution #2020-15, a resolution that would declare the Board’s intention to levy the continued assessments for fiscal year 2020-21, preliminarily approve of the Engineer’s Report for the Atwood Ranch III Landscaping and Lighting Assessment District, and provide for the notice of a public hearing on June 25, 2020 regarding levying the continued annual assessments for fiscal year 2020-21?

BACKGROUND

In 2004, after gaining property owner ballot support, the benefit assessments were first established to provide funding the installation, maintenance and servicing of landscaping, park and recreation facilities in the Auburn Area Recreation and Park District (Atwood Ranch III).

- **Balloting Conducted:** November-December 2004
- **Ballot Results:** 100.0 % of the weighted returned ballots were in support of the proposed assessment
- **Board Approval of 1st Year Assessment Levies:** Dec. 16, 2004
- **Fiscal Year 2005-06 Approved Rate:** \$148.62 per single family equivalent benefit unit (SFE)
- **Annual CPI:** In each subsequent year, the maximum assessment rate increases by the annual change in the Consumer Price Index, not to exceed 5% per year.
- **Fiscal Year 2019-20 Approved Rate:** \$176.68 per single family equivalent benefit unit (SFE)
- **Fiscal Year 2020-21 Proposed Rate:** \$185.54 per single family equivalent benefit unit (SFE)

SCI has reviewed the Assessment District’s compliance with the recent court decisions such as Silicon Valley Taxpayers Association v. Santa Clara County Open Space Authority, Dahms v. Downtown Pomona Property, Bonander v. Town of Tiburon, and Golden Hill Neighborhood Association v. City of San Diego. Some enhancements and revisions to the Engineer’s Report have been made to ensure the District’s assessments are fully compliant with these decisions and the requirements of Proposition 218. These revisions do not modify the underlying assessment methodology or basis for the assessments.

On June 8, 2009, the 4th Court of Appeal amended its original opinion upholding a benefit assessment for property in the downtown area of the City of Pomona (Dahms v. Downtown Pomona Property). On July 22, 2009, the California Supreme Court denied review. On this date, Dahms became good law and binding precedent for assessments. In Dahms the court

upheld an assessment that was 100% special benefit on the rationale that the services funded by the assessments, including landscaping maintenance, were directly provided to property in the assessment district. Dahms establishes legal validation for zero or minimal general benefits from assessments that fund services directly provided within the assessment district and implies greater flexibility for assessments than Silicon Valley Taxpayers Association v. Santa Clara County Open Space Authority (2008). As an integral part of the scope of work, SCI will work with District to review the implications of Dahms and other recent or pending court decisions.

PROPOSED FY 2020-21 BUDGET, SERVICES & IMPROVEMENTS

2 Year Profit/loss history

Summary of revenue and cost	FY 2020-21	FY 2019-20
Revenue	\$26,532	\$25,265
Costs:		
Services	\$20,360	\$19,300
Repayment to General Fund	\$3,000	\$3,000
Incidentals	\$4,578	\$4,300

- **Parks maintained:**
 - a. Maintenance of a neighborhood park and tot lot and adjacent former “natural turf” area within the development area known as Atwood Ranch III
- **Other Services:**
 - a. Maintenance of trails in the wetlands preserve area
 - b. Monitoring of 10.69 acres of wetlands preserve area with associated riparian scrub land, seeps, floodplains and drainage areas to a stormwater detention area
 - c. Reporting once yearly to the Army Corps of Engineers, including biology reports and project management reports. (Additional special visits were required during previous fiscal years.)

PROPOSED RATE AND CPI HISTORY

The assessment is subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the “CPI”), with a maximum annual adjustment not to exceed 5%. Any change in the CPI in excess of 5% shall be cumulatively reserved as the “Unused CPI” and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 5%. The maximum authorized assessment rate is equal to the maximum assessment rate in the first fiscal year the assessment

was levied adjusted annually by the minimum of 1) 5% or 2) the change in the CPI plus any Unused CPI as described above.

Based on the preceding annual adjustments, the maximum possible assessment rate for Fiscal Year 2019-20 was \$215.81 per single family equivalent benefit unit. The annual change in the CPI from December 2018 to December 2019 was 2.45%. Therefore, the maximum authorized assessment rate for Fiscal Year 2020-21 has been increased from \$215.81 to \$221.10 per single family equivalent benefit unit. However, the estimate of cost and budget in the Engineer's Report proposes assessments for fiscal year 2020-21 at the rate of \$185.54 per single family equivalent benefit unit, which is less than the maximum authorized assessment rate. The total amount of revenues that would be generated by the assessments in fiscal year 2020-21 at the proposed rate of \$185.54 is approximately \$26,532.

In addition, because maintenance needs and requirements may fluctuate over time, in accordance with Proposition 218 the assessments may increase in any given fiscal year up to the maximum allowable rate, even following a year in which a lower rate was assessed.

Explanation for Fund Balance Shortfall

In Fiscal Year 2019-20, the Auburn Area RPD experienced a depletion of the beginning fund balance for the Assessment District, which was caused by the following projects that were undertaken:

- Replacement of previously planted shrubs and bushes that had died
- Repairs to the walking pathway due to root intrusion and uplifting, creating a safety hazard
- Upon notification of a requirement from Cal Fire, defensible space in the nature preserve was increased from 25 feet to 100 feet

These projects resulted in much higher labor and park improvement costs, including equipment rentals, which will have to be repaid over time from the Assessment District to the RPD's General Fund. The necessity to repay the funds borrowed from the General Fund is a major factor requiring the assessment rate increase in Fiscal Year 2020-21.

Notification for the hearing on June 25th is done through a public notice in the Auburn Journal.

The following table summarizes the maximum authorized assessment rates and CPI history:

Fiscal Year	Max CPI Allowed	Max Rate allowed
FY 05-06		\$148.62
FY 06-07	1.95%	\$151.51
FY 07-08	3.44%	\$156.73
FY 08-09	3.84%	\$162.74
FY 09-10	0.01%	\$162.76
FY 10-11	2.61%	\$167.01
FY 11-12	1.52%	\$169.55

FY 12-13	2.92%	\$174.50
FY 13-14	2.22%	\$178.37
FY 14-15	2.57%	\$182.96
FY 15-16	2.67%	\$187.84
FY 16-17	3.17%	\$193.80
FY 17-18	3.53%	\$200.64
FY 18-19	2.94%	\$206.54
FY 19-20	4.49%	\$215.81
FY 20-21	2.45%	\$221.10

The following list details the revenues and rates since the first year the assessments were levied.

Fiscal Year	Rate / SFE	Annual Revenues
FY 05-06	\$148.62	\$21,252
FY 06-07	\$148.62	\$21,252
FY 07-08	\$148.62	\$21,252
FY 08-09	\$148.62	\$21,252
FY 09-10	\$148.62	\$21,252
FY 10-11	\$148.62	\$21,252
FY 11-12	\$148.62	\$21,252
FY 12-13	\$148.62	\$21,252
FY 13-14	\$162.72	\$23,269
FY 14-15	\$182.12	\$26,043
FY 15-16	\$182.12	\$26,043
FY 16-17	\$155.10	\$22,179
FY 17-18	\$155.10	\$22,179
FY 18-19	\$168.28	\$24,064
FY 19-20	\$176.68	\$25,265
FY 20-21	\$185.54	\$26,532

RECOMMENDATION

It is the recommendation of ARD staff that the Board approve Resolution #2020-15 of Intention to Continue Assessments for Fiscal Year 2020-21, Preliminarily Approve the Engineer's Report with the staff recommended budget, and Provide for Notice of Hearing on June 25, 2020 for the Atwood Ranch III Landscaping and Lighting Assessment District.

FISCAL IMPACT

The fiscal impacts of the projected budget are spelled out on pages seven through eight of the Engineer's Report.

ATTACHMENTS

Atwood III Landscape and Lighting Engineer's Report for FY 20/21

Resolution #2020-15 intention to levy assessments for FY 20/21, preliminarily approving engineers report and providing for notice of hearing for the Atwood Ranch III Landscape and Lighting Assessment District.

RESOLUTION NO. 2020-15

**A RESOLUTION OF INTENTION TO CONTINUE ASSESSMENTS
FOR FISCAL YEAR 2020-21, PRELIMINARILY APPROVING
ENGINEER'S REPORT, AND PROVIDING FOR NOTICE OF HEARING
FOR THE AUBURN AREA RECREATION AND PARK DISTRICT, ATWOOD RANCH III
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT**

WHEREAS, on January 27th, 2005, by its Resolution No. 2005-01, after receiving a weighted majority of 100% of ballots in support of the proposed assessment, this Board ordered the formation of and levied the first assessment within the Atwood Ranch III Landscaping and Lighting Assessment District of the Auburn Area Recreation and Park District (the "District") pursuant to the provisions of Article XIID of the California Constitution, and the Landscaping and Lighting Act of 1972 (the "Act"), Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof); and

WHEREAS, the first Engineer's Report for Fiscal Year 2005-06 described how the assessment district would be established, determined the uses of the assessment funds, established the methodology by which the assessments would be applied to properties in the District, established that the assessment is subject to an annual adjustment tied to the annual change in the Consumer Price Index for the San Francisco Bay Area, and stated that the assessment would continue year-to-year until terminated by the District Board of Directors; and

WHEREAS, although the methodology by which the assessments are applied to properties in the District does not change from year to year, a new Engineer's Report is prepared each year in order to establish the CPI adjustment for that year; the new maximum authorized assessment rate for that year; the budget for that year; and the amount to be charged to each parcel in the District that year, subject to that year's assessment rate and any changes in the attributes of the properties in the District, including but not limited to use changes, parcel subdivisions, and/or parcel consolidations; and

WHEREAS, by Resolution No. 2020-03, the Board ordered the preparation of an Engineer's Report for the Atwood Ranch III Landscaping and Lighting Assessment District (the "District") for fiscal year 2020-21; and

WHEREAS, pursuant to said Resolution, the Engineer's Report was prepared by SCI Consulting Group, Engineer of Work, in accordance with 22565, *et. seq.*, of the Streets and Highways Code (the "Report") and Article XIID of the California Constitution; The Report has been made, filed with the Clerk of the Board and duly considered by the Board and is hereby deemed sufficient and preliminarily approved. The Report shall stand as the Engineer's Report for all subsequent proceedings under and pursuant to the foregoing resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Auburn Area Recreation and Park District, (the "Board"), State of California, that it is the intention of this Board to continue and to collect assessments within the District for fiscal year 2020-21. It is proposed that Atwood Ranch III Landscaping and Lighting Assessment District undertake the following

improvements: installation, maintenance and servicing of public facilities. Installation will include but not be limited to, playground equipment, irrigation and sprinkler systems, landscaping, turf, park grounds, park facilities, landscape corridors, trails, ponds, wetlands preserve areas, fencing, piers, signage, benches, tables, and all necessary appurtenances, and labor, materials, supplies, utilities and equipment, as applicable, for property owned or maintained by the Auburn Area Recreation and Park District. Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of said improvements, including repair, removal, or replacement of all or part of any improvement; providing for the life, growth, health and beauty of landscaping; and cleaning, sandblasting and painting of walls and other improvements to remove or cover graffiti, and monitoring of wetlands preserve areas. Servicing means the furnishing of electric current or energy for the operation or lighting of any improvements, and water for irrigation of any landscaping or the maintenance of any other improvements.

BE IT FURTHER RESOLVED that the assessment is subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the "CPI"), with a maximum annual adjustment not to exceed 5%. Any change in the CPI in excess of 5% shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 5%. The maximum authorized assessment rate is equal to the maximum assessment rate in the first fiscal year the assessment was levied adjusted annually by the minimum of 1) 5%, or 2) the change in the CPI plus any Unused CPI as described above.

BE IT FURTHER RESOLVED that property owners in the Assessment District, in an assessment ballot proceeding, approved the initial fiscal year benefit assessment for special benefits to their property including the CPI adjustment schedule. Therefore, the assessment may be continued annually and may be adjusted by up to the maximum annual CPI adjustment without any additional assessment ballot proceeding. In the event that in future years the assessments are levied at a rate less than the maximum authorized assessment rate, the assessment rate in a subsequent year may be increased up to the maximum authorized assessment rate without any additional assessment ballot proceeding.

BE IT FURTHER RESOLVED that based on the preceding annual adjustments, the maximum possible assessment rate for Fiscal Year 2019-20 was \$215.81 per single family equivalent benefit unit. The annual change in the CPI from December 2018 to December 2019 was 2.45%. Therefore, the maximum authorized assessment rate for Fiscal Year 2020-21 has been increased from \$215.81 to \$221.10 per single family equivalent benefit unit. However, the estimate of cost and budget in this Engineer's Report proposes assessments for fiscal year 2020-21 at the rate of \$185.54 per single family equivalent benefit unit, which is less than the maximum authorized assessment rate.

BE IT FURTHER RESOLVED, by the Governing Board of the Auburn Area Recreation and Park District that a Public Hearing shall be held on June 25th, 2020 at 6:00 p.m. at Board Room of the District Office, 471 Maidu Drive, Auburn, CA to consider the ordering of the improvements and the continuation of the proposed assessments. In the event that the Shelter in Place order is still in effect, the Auburn Area Recreation and Park District Board meeting will be held remotely in accordance with Governor Gavin Newsom's Executive Order N-25-20, issued March 12, 2020, and Government Code Section 54954(e). In an effort to improve access to public information, residents

may access meetings remotely, by accessing the link <http://www.auburnrec.com/board-meetings.php> and following the link listed under "Agendas 2020" for the Zoom link. Prior to the conclusion of the hearing, any interested person may file a written protest with the Board, or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by such owner. Such protest or withdrawal of protest should be mailed to Auburn Recreation and Park District, 471 Maidu Drive, Auburn, CA 95603-5723. Notice of the hearing is to be given by publishing a notice once, at least ten (10) days prior to the date of the hearing above specified, in a newspaper circulated in the Auburn Area Recreation and Park District.

DULY AND REGULARLY ADOPTED by the Governing Board of the Auburn Area Recreation and Park District this 28th day of May, 2020 by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Kahl Muscott
District Administrator

Scott R. Holbrook
Chair, Board of Directors



AUBURN AREA RECREATION & PARK DISTRICT

ATWOOD RANCH III LANDSCAPING AND
LIGHTING ASSESSMENT DISTRICT

ENGINEER'S REPORT

MAY, 2020

PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 AND
ARTICLE XIII D OF THE CALIFORNIA CONSTITUTION

ENGINEER OF WORK:
SCI Consulting Group
4745 MANGELS BLVD.
FAIRFIELD, CALIFORNIA 94534
PHONE 707.430-4300
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AUBURN AREA RECREATION AND PARK DISTRICT

BOARD OF DIRECTORS

Scott R. Holbrook, Chairman
H. Gordon Ainsleigh, Director
Jim Ferris, Director
James A. Gray, Director
Mike Lynch, Director

DISTRICT ADMINISTRATOR

Kahl Muscott

ADMINISTRATIVE SERVICES MANAGER

Veona Galbraith

CLERK/SECRETARY OF THE BOARD AND TO THE DISTRICT ADMINISTRATOR

Pat Larson

DISTRICT LEGAL COUNSEL

Derek Cole

ENGINEER OF WORK

SCI Consulting Group
Lead Assessment Engineer, John Bliss, M. Eng., P.E.

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INTRODUCTION

ASSESSMENT BACKGROUND

The Auburn Area Recreation and Park District, Atwood Ranch III Landscaping and Lighting Assessment District (the "Assessment District"), was formed by a mailed ballot proceeding in 2004 to provide funding for the maintenance and improvement of the neighborhood park facilities and wetlands preserve areas adjacent to the properties in the Atwood Ranch III subdivision that forms the Assessment District (the "Improvements"). The Atwood Ranch III subdivision is located south of Atwood Road, generally to the northwest of the intersection of Bean Road and Kemper Road. The subdivision is comprised of 143 single family residences. This Assessment District formation resulted from agreements or conditions of development approval between the Auburn Area Recreation and Park District ("RPD") and the property owner, Morrison Homes, Inc., whereby the RPD and property owner agreed on neighborhood park maintenance to improve the appeal of the community, and maintenance of wetlands preserve areas pursuant to Army Corps of Engineers mandates.

ASSESSMENT PROCESS

In 2004, the Auburn Area Recreation and Park District Board of Directors (the "Board") conducted an assessment ballot proceeding pursuant to the requirements of Article XIID of the California Constitution ("The Taxpayer's Right to Vote on Taxes Act") and the Landscaping and Lighting Act of 1972. During this ballot proceeding, property owners in the Assessment District were mailed a notice and ballot for the proposed Assessment District. A 45-day period was provided for balloting and a public hearing was conducted on December 16, 2004. After the close of the public input portion of the public hearing, all ballots returned within the 45-day balloting period were tabulated.

The tabulation results determined that the assessment ballots submitted in opposition to the proposed assessments did not exceed the assessment ballots submitted in favor of the assessments (with each ballot weighted by the proportional financial obligation of the property for which the ballot was submitted).

As a result, the Board gained the authority to approve the levy of the assessments for fiscal year 2005-06 and to continue to levy them in future years. The initial, maximum assessment rate balloted and established in Fiscal Year 2005-06 was \$148.62 per single family equivalent benefit unit. The levies were submitted to the Placer County Auditor for inclusion on the property tax rolls for fiscal year 2005-06. The assessments may be continued in future years and may be increased in future years by an annual adjustment tied to the Consumer Price Index for the San Francisco Bay Area as of December of each succeeding year, with the maximum annual adjustment not to exceed 5%. Any change in the CPI in excess of 5% shall be cumulatively reserved as the "Unused CPI" and may be used to increase the maximum authorized assessment rate in years in which the CPI is less than 5%. The maximum authorized assessment rate is equal to the maximum assessment rate in the first fiscal year the assessment was levied, adjusted annually by the minimum of 1) 5% or 2) the change in the CPI plus any Unused CPI as described above. Based on the preceding annual

adjustments, the maximum possible assessment rate for Fiscal Year 2019-20 was \$215.81 per single family equivalent benefit unit. The annual change in the CPI from December 2018 to December 2019 was 2.45%. Therefore, the maximum authorized assessment rate for Fiscal Year 2020-21 has been increased from \$215.81 to \$221.10 per single family equivalent benefit unit. However, the estimate of cost and budget in this Engineer's Report proposes assessments for fiscal year 2020-21 at the rate of \$185.54 per single family equivalent benefit unit, which is less than the maximum authorized assessment rate.

ENGINEER'S REPORT AND CONTINUATION OF ASSESSMENTS

In each subsequent year for which the assessments will be continued, the Board must direct the preparation of an Engineer's Report, budgets and proposed assessments for the upcoming fiscal year. After the Engineer's Report is completed, the Board may preliminarily approve the Engineer's Report and proposed assessments and establish the date for a public hearing on the continuation of the assessments. This Report was prepared pursuant to the direction of the Board by Resolution No. 2020-03 adopted on February 27th, 2020.

This Engineer's Report ("Report") was prepared to establish the budget for the continued improvements and services that would be funded by the proposed 2020-21 assessments, determine the benefits received from the assessments and the method of assessment apportionment to lots and parcels within this area. This Report and the proposed assessments have been made pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the "Act") and Article XIID of the California Constitution (the "Article"). This Report is the detailed Engineer's Report required by the Article and the report required by Section 22565 of the Act.

Following submittal of this Report to the Board for preliminary approval, the Board may, by Resolution, call for the Public Hearing on the continued assessments for park maintenance and improvements. This hearing is scheduled for June 25th, 2020 at 6:00 p.m. After the close of the hearing, the Board may take action to approve the continuation of the assessments for fiscal year 2020-21. If the assessments are so confirmed and approved, the levies will be submitted to the County Auditor/Controller in June 2020 for inclusion on the property tax roll for Fiscal Year 2020-21.

The maintenance of 10.69 acres of wetlands preserve areas was provided by the developer for the first five years after the Assessment District was formed in Fiscal Year 2005-06. Following that time period, the wetlands preserve areas maintenance services were to be provided by the Auburn Area Recreation and Park District. Maintenance of the wetlands preserve areas is now provided by the Auburn Area RPD.

LEGAL ANALYSIS

PROPOSITION 218

This assessment was formed consistent with Proposition 218, The Right to Vote on Taxes Act, which was approved by the voters of California on November 6, 1996, and is now Article XIIC and XIID of the California Constitution. Proposition 218 provides for benefit

assessments to be levied to fund the cost of providing services, improvements, as well as maintenance and operation expenses to a public improvement which benefits the assessed property.

Proposition 218 describes a number of important requirements, including a property-owner balloting, for the formation and continuation of assessments, and these requirements are satisfied by the process used to establish this assessment.

SILICON VALLEY TAXPAYERS ASSOCIATION, INC. V SANTA CLARA COUNTY OPEN SPACE AUTHORITY

In July of 2008, the California Supreme Court issued its ruling on the Silicon Valley Taxpayers Association, Inc. v. Santa Clara County Open Space Authority ("SVTA vs. SCCOSA"). This ruling is the most significant court case in further legally clarifying the substantive assessment requirements of Proposition 218. Several of the most important elements of the ruling included further emphasis that:

- Benefit assessments are for special, not general, benefit
- The services and/or improvements funded by assessments must be clearly defined
- Special benefits are directly received by and provide a direct advantage to property in the assessment district

DAHMS V. DOWNTOWN POMONA PROPERTY

On June 8, 2009, the 4th Court of Appeal amended its original opinion upholding a benefit assessment for property in the downtown area of the City of Pomona. On July 22, 2009, the California Supreme Court denied review. On this date, Dahms became good law and binding precedent for assessments. In Dahms the Court upheld an assessment that was 100% special benefit (i.e. 0% general benefit) on the rationale that the services and improvements funded by the assessments were directly provided to property in the assessment district. The Court also upheld discounts and exemptions from the assessment for certain properties.

BONANDER V. TOWN OF TIBURON

On December 31, 2009, the 1st District Court of Appeal overturned a benefit assessment approved by property owners to pay for placing overhead utility lines underground in an area of the Town of Tiburon. The Court invalidated the assessments on the grounds that the assessments had been apportioned to assessed property based on in part on relative costs within sub-areas of the assessment district instead of proportional special benefits.

BEUTZ V. COUNTY OF RIVERSIDE

On May 26, 2010 the 4th District Court of Appeals issued a decision on the Steven Beutz v. County of Riverside ("Beutz") appeal. This decision overturned an assessment for park maintenance in Wildomar, California, primarily because the general benefits associated with improvements and services was not explicitly calculated, quantified and separated from the special benefits.

GOLDEN HILL NEIGHBORHOOD ASSOCIATION V. CITY OF SAN DIEGO

On September 22, 2011, the San Diego Court of Appeal issued a decision on the Golden Hill Neighborhood Association v. City of San Diego appeal. This decision overturned an assessment for street and landscaping maintenance in the Greater Golden Hill neighborhood of San Diego, California. The court described two primary reasons for its decision. First, like in *Beutz*, the court found the general benefits associated with services were not explicitly calculated, quantified and separated from the special benefits. Second, the court found that the City had failed to record the basis for the assessment on its own parcels.

COMPLIANCE WITH CURRENT LAW

This Engineer's Report is consistent with the requirements of Article XIIC and XIID of the California Constitution and with the *SVTA* decision because the improvements to be funded are clearly defined; the benefiting property in the Assessment District enjoys close and unique proximity, access and views to the Improvements; the Improvements serve as an extension of usable land area for benefiting properties in the Assessment District; and such special benefits provide a direct advantage to property in the Assessment District that is not enjoyed by the public at large or other property. In addition, the improvements are directly available to and will directly benefit property in the Assessment District; and the improvements provide a direct advantage to property in the Assessment District that would not be received in absence of the Assessments.

This Engineer's Report is consistent with *Beutz*, *Dahms* and *Greater Golden Hill* because the Services will directly benefit property in the Assessment District and the general benefits have been explicitly calculated and quantified and excluded from the assessments. Moreover, while *Dahms* could be used as the basis for a finding of 0% general benefits, this Engineer's Report establishes a more conservative measure of general benefits.

The Engineer's Report is consistent with *Bonander* because the Assessments have been apportioned based on the overall cost of the improvements and proportional special benefit to each property.

PLANS & SPECIFICATIONS

Following is a description of the Services that are provided for the benefit of property in the Assessment District. This Assessment District was created as a condition of development for the corresponding developments. Accordingly, prior to these developments, the level of Service in these areas was effectively zero. The formula below describes the relationship between the final level of improvements, the baseline level of service (pre-development) had the assessment not been instituted, and the enhanced level of improvements funded by the assessment.

Final Level of Service	=	Baseline Level of Service (zero, pre-development)	+	Enhanced Level of Service
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The work and improvements ("Improvements") proposed to be undertaken by the Auburn Area Recreation & Park District and the Atwood Ranch III Landscaping and Lighting Assessment District, (the "Assessment District") and the costs thereof paid from the levy of the annual assessments provide special benefit to Assessor Parcels within the Assessment District as defined in the Method of Assessment herein. Consistent with the Landscaping and Lighting Act of 1972, (the "Act") the work and improvements are generally described as follows:

Installation, maintenance and servicing of public improvements, including but not limited to, labor, materials, supplies, utilities and equipment, as applicable, for property within the Assessment District that is owned or maintained by the Auburn Area Recreation & Park District. Any plans and specifications for these improvements will be filed with the District Administrator of the Auburn Area Recreation & Park District and are incorporated herein by reference.

As applied herein, "maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of any improvement, including repair, removal or replacement of all or any part of any improvement; providing for the life, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury; the removal of trimmings, rubbish, debris, and other solid waste; the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

"Servicing" means the furnishing of electric current, or energy, gas or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements; or water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

FISCAL YEAR 2020-21 ESTIMATE OF COST AND BUDGET

ATWOOD RANCH III LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT**DESCRIPTION OF IMPROVEMENTS**

Within the Assessment District, the existing and proposed improvements are generally described as maintenance of a neighborhood park and tot lot within the development area known as Atwood Ranch III, as well as trails in the wetlands preserve area; irrigation and turf of a small grass area adjacent to the tot lot; monitoring of 10.69 acres of wetlands preserve area (located within the area currently known as Lots B and C) with associated riparian scrub land, seeps, floodplains and drainage areas to a stormwater detention area; and reporting once yearly to the Army Corps of Engineers, including biology reports and project management reports.

FIGURE 1 – ESTIMATE OF COST

Auburn Area Recreation and Park District Atwood Ranch III Landscaping & Lighting Assessment District Estimate of Cost 2020-21	
Beginning Fund Balance, June 30, 2020 ¹	(\$11,503.13)
Equipment Replacement Reserve Balance, June 30, 2020 ²	\$5,003.66
Installation, Maintenance & Servicing Costs	
Maintenance Labor (Incl. Roll-Ups)	\$7,150.00
Water Costs	\$4,210.00
Park Improvements (turf, irrigation)	\$5,000.00
Preserve Monitoring	\$4,000.00
Repayment to General Fund ³	\$3,000.00
Subtotal - Installation, Maintenance and Servicing	\$23,360.00
Administrative Costs	
County Collection Charges	\$253.00
Insurance	\$585.00
Administration Costs	\$3,740.00
Subtotal - Administration	\$4,578.00
Totals for Installation, Maintenance, Servicing and Administration	<u>\$27,938.00</u>
Total Benefit of Improvements	\$27,938.00
Equivalent Dwelling Units (EDU)	143
Benefit Received per Equivalent Dwelling Unit	\$195.37
Less:	
Contribution from Other Sources for General Benefit	<u>(\$1,405.78)</u>
Net Cost of Installation, Maintenance, Servicing and Administration	<u>\$26,532.22</u>
Budget Allocation to Property	
Total Assessment Budget	\$26,532.22
Total Equivalent Dwelling Units	143
Assessment per Equivalent Dwelling Unit	<u>\$185.54</u>

^{1,3}In Fiscal Year 2019-20, the Auburn Area RPD experienced a depletion of the beginning fund balance for the Assessment District, which was caused by the following projects that were undertaken:

- Replacement of previously planted shrubs and bushes that had died
- Repairs to the walking pathway due to root intrusion and uplifting, creating a safety hazard
- Upon notification of a requirement from Cal Fire, defensible space in the nature preserve was increased from 25 feet to 100 feet

These projects resulted in much higher labor and park improvement costs, including equipment rentals, which will have to be repaid over time from the Assessment District to the RPD's General Fund. The necessity to repay the funds borrowed from the General Fund is a major factor requiring the assessment rate increase in Fiscal Year 2020-21.

² The item "Equipment Replacement Reserve Balance" refers to funds maintained for future replacement of playground equipment and picnic tables.

NOTES:

The maintenance of 10.69 acres of wetlands preserve areas was provided by the developer for the first five years after the Assessment District was formed, beginning in Fiscal Year 2005-06. The wetlands preserve area maintenance is now provided by the Auburn Area RPD.

Beginning in 2012, the Auburn Area RPD, by agreement with the Homeowners' Association, commenced maintenance of additional improvements installed and paid for by the HOA in the former "natural turf" area adjacent to the tot lot, including installation and maintenance of irrigation and turf.

In 2015 the Auburn Area RPD entered into another agreement with the Homeowners' Association to make a one-time contribution of \$2,500 towards further maintenance of the wetlands preserve area, particularly to eliminate issues of stagnant water.

Because maintenance needs and requirements may fluctuate over time, in accordance with Proposition 218 the assessments may increase in any given fiscal year up to the maximum allowable rate, even following a year in which a lower rate was assessed.

METHOD OF APPORTIONMENT

METHOD OF APPORTIONMENT

This section of the Engineer's Report includes an explanation of the benefits to be derived from the installation, maintenance and servicing of neighborhood park improvements and wetlands preserve areas; and the methodology used to apportion the total assessment to properties within the Atwood Ranch III Landscaping and Lighting Assessment District.

The Atwood Ranch III Landscaping and Lighting Assessment District consists of all Assessor Parcels within the boundaries as defined by the Assessment Diagram included within this Report and the Assessor Parcel Numbers listed within the included Assessment Roll. The method used for apportioning the assessments is based upon the proportional special benefits to be derived by the properties in the Atwood Ranch III Landscaping and Lighting Assessment District, over and above general benefits conferred on real property or to the public at large. The apportionment of special benefit is a two-step process: the first step is to identify the types of special benefit arising from the improvements, and the second step is to allocate the assessments to property based on the estimated relative special benefit for each type of property.

DISCUSSION OF BENEFIT

In summary, the assessments can only be levied based on the special benefit to property. This benefit is received by property over and above any general benefits. Moreover, such benefit is not based on any one property owner's use of the Assessment District's neighborhood parks or wetlands preserve areas, or a property owner's specific demographic status. With reference to the requirements for assessments, Section 22573 of the Landscaping and Lighting Act of 1972 states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Proposition 218, as codified in Article XIID of the California Constitution, has confirmed that assessments must be based on the special benefit to property:

"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

The following benefit categories summarize the types of special benefit to residential, commercial, industrial and other lots and parcels resulting from the installation, maintenance and servicing of lighting improvements to be provided with the assessment proceeds. These categories of special benefit are derived from the statutes passed by the California Legislature and other studies which describe the types of special benefit received by

property from maintenance and improvements such as those proposed by the Auburn Area Recreation & Park District and the Atwood Ranch III Landscaping and Lighting Assessment District. These types of special benefit are summarized as follows:

- A. PROXIMITY TO IMPROVED PARK AREAS WITHIN THE ASSESSMENT DISTRICT.
- B. ACCESS TO IMPROVED PARK AREAS WITHIN THE ASSESSMENT DISTRICT.
- C. IMPROVED VIEWS WITHIN THE ASSESSMENT DISTRICT.
- D. EXTENSION OF A PROPERTY'S OUTDOOR AREAS AND GREEN SPACES FOR PROPERTIES WITHIN CLOSE PROXIMITY TO THE IMPROVEMENTS.
- E. CREATION OF INDIVIDUAL LOTS FOR RESIDENTIAL USE THAT, IN ABSENCE OF THE ASSESSMENTS, WOULD NOT HAVE BEEN CREATED.

In this case, the recent the SVTA v. SCCOSA decision provides enhanced clarity to the definitions of special benefits to properties in three distinct areas:

- Proximity
- Expanded or improved access
- Views

The SVTA v. SCCOSA decision also clarifies that a special benefit is a service or improvement that provides a direct advantage to a parcel and that indirect or derivative advantages resulting from the overall public benefits from a service or improvement are general benefits. The SVTA v. SCCOSA decision also provides specific guidance that park improvements are a direct advantage and special benefit to property that is proximate to a park that is improved by an assessment:

The characterization of a benefit may depend on whether the parcel receives a direct advantage from the improvement (e.g. proximity to a park) or receives an indirect, derivative advantage resulting from the overall public benefits of the improvement (e.g. general enhancement of the district's property values).

Proximity, improved access and views, in addition to the other special benefits listed above further strengthen the basis of these assessments.

BENEFIT FACTORS

The special benefits from the Improvements are further detailed below:

PROXIMITY TO IMPROVED PARK AREAS WITHIN THE ASSESSMENT DISTRICT

Only the specific properties within close proximity to the Improvements are included in the Assessment District. Therefore, property in the Assessment District enjoys unique and valuable proximity and access to the Improvements that the public at large and property outside the Assessment District do not share.

In absence of the assessments, the Improvements would not be provided and the park areas in the Assessment District would be degraded due to insufficient funding for maintenance, upkeep and repair. Therefore, the assessments provide Improvements that are over and above what otherwise would be provided. Improvements that are over and above what otherwise would be provided do not by themselves translate into special benefits but when combined with the unique proximity and access enjoyed by parcels in the Assessment District, they provide a direct advantage and special benefit to property in the Assessment District.

ACCESS TO IMPROVED PARK AREAS WITHIN THE ASSESSMENT DISTRICT

Since the parcels in the Assessment District are nearly the only parcels that enjoy close access to the Improvements, they directly benefit from the unique close access to improved park areas that are provided by the Assessments. This is a direct advantage and special benefit to property in the Assessment District.

IMPROVED VIEWS WITHIN THE ASSESSMENT DISTRICT

The RPD, by maintaining these park areas, provides improved views to properties in the Assessment District. The properties in the Assessment District enjoy close and unique proximity, access and views of the Improvements; therefore, the improved and protected views provided by the Assessments are another direct and tangible advantage that is uniquely conferred upon property in the Assessment District.

EXTENSION OF A PROPERTY'S OUTDOOR AREAS AND GREEN SPACES FOR PROPERTIES WITHIN CLOSE PROXIMITY TO THE IMPROVEMENTS

In large part because it is cost prohibitive to provide large open land areas on property in the Assessment District, the residential and other benefiting properties in the Assessment District do not have large outdoor areas and green spaces. The park areas within the Assessment District provide additional outdoor areas that serve as an effective extension of the land area for proximate properties because the Improvements are uniquely proximate and accessible to property in close proximity to the Improvements. The Improvements, therefore, provide an important, valuable and desirable extension of usable land area for the direct advantage and special benefit of properties with good and close proximity to the Improvements.

CREATION OF INDIVIDUAL LOTS FOR RESIDENTIAL USE THAT, IN ABSENCE OF THE ASSESSMENTS, WOULD NOT HAVE BEEN CREATED

Typically, the original owner/developer of the property within the Assessment District agreed to the assessments. As parcels were sold, new owners were informed of the assessments through the title reports, and in some cases, through Department of Real Estate "White Paper" reports that the parcels were subject to assessment. Purchase of property was also an "agreement" to pay the assessment. Moreover, in absence of the assessments, the lots within the Assessment District would not have been created. These lots, and the improvements they support, are a special benefit to the property owners.

GENERAL VERSUS SPECIAL BENEFIT

The proceeds from the Atwood Ranch III Landscaping and Lighting Assessment District would be used to fund improvements and increased levels of maintenance to the amenities adjoining the properties in the Assessment District. In absence of the Atwood Ranch III Landscaping and Lighting Assessment District, such improvements would not be provided and the properties would not be subdivided and improved to the same extent. The Assessment District is specifically proposed to provide additional and improved public resources in the Assessment District. The park improvements provided by the Atwood Ranch III Landscaping and Lighting Assessment District increase recreational opportunities to the homes within the Atwood Ranch III development, providing benefit to the development itself and are deemed to be of special benefit. In absence of the assessments, these public resources would not be created and revenues would not be available for their continued maintenance and improvement. Therefore, the assessments solely provide special benefit to property in the Assessment District over and above the general benefits conferred by the general facilities of the Assessment District.

Although these improvements may be available to the general public at large, the park area within the Assessment District is specifically designed, located and created to provide additional and improved public resources for property inside the Assessment District, and not the public at large. Other properties that are either outside the Assessment District or within the Assessment District and not assessed, do not enjoy the unique proximity, access, views and other special benefit factors described previously. These improvements are of special benefit to properties located within the Assessment District because they provide a direct advantage to properties in the Assessment District that would not be provided in absence of the Assessments.

There is no widely-accepted or statutory formula for calculating general benefit. General benefits are benefits from improvements or services that are not special in nature, are not "particular and distinct" and are not "over and above" benefits received by other properties. The SVTA vs. SCCOSA decision provides some clarification by indicating that general benefits provide "an indirect, derivative advantage" and are not necessarily proximate to the improvements.

In the 2009 Dahms case, the court upheld an assessment that was 100% special benefit on the rationale that the services funded by the assessments were directly provided within the assessment district. It is also important to note that the improvements and services funded by the assessments in Pomona are similar to the improvements and services funded by the Assessments described in this Engineer's Report and the Court found these improvements and services to be 100% special benefit. Also similar to the assessments in Pomona, the Assessments described in this Engineer's Report fund improvements and services directly provided within the Assessment District and every benefiting property in the Assessment District enjoys proximity and access to the Improvements. Therefore, Dahms establishes a basis for minimal or zero general benefits from the Assessments.

Although the analysis used to support these assessments concludes that the benefits are solely special, as described above, consideration is made for the suggestion that a portion of the benefits are general. General benefits cannot be funded by these assessments - the funding must come from other sources.

One measure of general benefits from park and recreation Improvements is the percentage of time such park and recreation Improvements are used by individuals who are not residents, employees, customers or property owners in the Assessment District. Field surveys conducted by SCI in many other similar communities in California have found that for similar local parks such as those within the Assessment District, typically 5% of the park users do not live or work within the Assessment District. This is a measure of the general benefits to the public at large.

5%	(General Benefit)
+ 95%	(Special Benefit)
= 100%	(Total Benefit)

The maintenance and servicing of these improvements is also partially funded, directly and indirectly from other sources including the Auburn Area Recreation and Park District, and Placer County as well as other public agencies. This funding comes in the form of grants, special programs, and general funds, as well as direct maintenance and servicing of facilities (e.g., curbs, gutters, streets, drainage systems, etc.). This funding from other sources more than compensates for general benefits, if any, received by the properties within the assessment district. The sum total of this contribution exceeds the 5% minimum needed to offset any general benefit, as noted above.

METHOD OF ASSESSMENT

The second step in apportioning assessments is to determine the relative special benefit for each property. This process involves determining the relative benefit received by each property in relation to a single family home, or, in other words, on the basis of Equivalent Dwelling Units (EDU). This EDU methodology is commonly used to distribute assessments in proportion to estimated special benefit and is generally recognized as providing the basis for a fair and appropriate distribution of assessments. For the purposes of this Engineer's Report, all properties are designated an EDU value, which is each property's relative benefit in relation to a single family home on one parcel. In this case, the "benchmark" property is the single family detached dwelling which is one Equivalent Dwelling Unit or one EDU.

ASSESSMENT APPORTIONMENT

The proposed assessments for the Atwood Ranch III Landscaping and Lighting Assessment District would provide direct and special benefit to properties in this Assessment District. Atwood Ranch III is a residential single family development project consisting of 143 single family homes. As such, each residential property receives similar benefit from the proposed improvements. Therefore, the Engineer has determined that the appropriate method of

apportionment of the benefits derived by all parcels is on a dwelling unit basis. All improved properties or properties proposed for development are assigned an EDU factor equal to the number of dwelling units developed or planned for the property. The assessments are listed on the Assessment Roll in Appendix A.

APPEALS AND INTERPRETATION

Any property owner who feels that the assessment levied on the subject property is in error as a result of incorrect information being used to apply the foregoing method of assessment, may file a written appeal with the District Administrator or his or her designee. Any such appeal is limited to correction of an assessment during the then current or, if before July 1, the upcoming fiscal year. Upon the filing of any such appeal, the District Administrator or his or her designee will promptly review the appeal and any information provided by the property owner. If the District Administrator or his or her designee finds that the assessment should be modified, the appropriate changes shall be made to the assessment roll. If any such changes are approved after the assessment roll has been filed with the County for collection, the District Administrator or his or her designee is authorized to refund to the property owner the amount of any approved reduction. Any property owner who disagrees with the decision of the District Administrator or her or his designee, may refer their appeal to the Board of Directors of the Auburn Area Recreation & Park District and the decision of the Board of Directors of the Auburn Area Recreation & Park District shall be final.

ASSESSMENT

WHEREAS, the Board of Directors of the Auburn Area Recreation & Park District, County of Placer, California, by its Resolution No. 2020-03 adopted on February 27th, 2020, ordered the initiation of proceedings for the continuation of the assessments for the Atwood Ranch III Landscaping and Lighting Assessment District for Fiscal Year 2020-21, pursuant to the provisions of the Landscaping and Lighting Act of 1972 and Article XIID of the California Constitution (collectively "the Act");

WHEREAS, said Resolution directed the undersigned Engineer of Work to prepare and file a report presenting an estimate of costs, a diagram for the Assessment District and an assessment of the estimated costs of the improvements upon all assessable parcels within the Assessment District, to which Resolution and the description of said proposed improvements therein contained, reference is hereby made for further particulars;

NOW, THEREFORE, the undersigned, by virtue of the power vested in me under said Act and the order of the Board of said Auburn Area Recreation & Park District, hereby make the following assessment to cover the portion of the estimated cost of said improvements, and the costs and expenses incidental thereto to be paid by the Assessment District.

The amount to be paid for said improvements and the expense incidental thereto, to be paid by the Atwood Ranch III Landscaping and Lighting Assessment District for the fiscal year 2020-21, is generally as follows in Figure 2 on the next page.

SUMMARY COST ESTIMATES

FIGURE 2 - ATWOOD RANCH III LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT SUMMARY COST ESTIMATES, FISCAL YEAR 2020-21

	<i>FY 2020-21</i> <u>BUDGET</u>
Park Maintenance & Improvements	\$16,360
Preserve Maintenance and Monitoring	\$4,000
Repayment to General Fund	\$3,000
Incidental Expenses	<u>\$4,578</u>
TOTAL BUDGET	\$27,938
 Less:	
Contribution from Other Sources for General Benefit	(\$1,406)
 NET AMOUNT TO ASSESSMENTS	 <u>\$26,532</u>

As required by the Act, an Assessment Diagram is hereto attached and made a part hereof showing the exterior boundaries of the Atwood Ranch III Landscaping and Lighting Assessment District. The distinctive number of each parcel or lot of land in the said Atwood Ranch III Landscaping and Lighting Assessment District is its Assessor Parcel Number appearing on the Assessment Roll.

And I do hereby assess and apportion said net amount of the cost and expenses of said improvements, including the costs and expenses incident thereto, upon the parcels and lots of land within the Atwood Ranch III Landscaping and Lighting Assessment District, in accordance with the special benefits to be received by each parcel or lot from the improvements, and more particularly set forth in the Cost Estimate and Method of Assessment hereto attached and by reference made a part hereof.

The assessments are made upon the parcels or lots of land within the Atwood Ranch III Landscaping and Lighting Assessment District, in proportion to the special benefits to be received by the parcels or lots of land, from said improvements.

The assessment is subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the "CPI"), with a maximum annual adjustment not to exceed 5%. Any change in the CPI in excess of 5% shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 5%. The maximum

authorized assessment rate is equal to the maximum assessment rate in the first fiscal year the assessment was levied adjusted annually by the minimum of 1) 5% or 2) the change in the CPI plus any Unused CPI as described above.

Property owners in the Assessment District, in an assessment ballot proceeding, approved the initial fiscal year benefit assessment for special benefits to their property including the CPI adjustment schedule, so the assessment may continue to be levied annually and may be adjusted by up to the maximum annual CPI adjustment without any additional assessment ballot proceeding. In the event that in future years the assessments are levied at a rate less than the maximum authorized assessment rate, the assessment rate in a subsequent year may be increased up to the maximum authorized assessment rate without any additional assessment ballot proceeding.

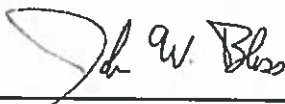
Based on the preceding annual adjustments the maximum possible assessment rate for Fiscal Year 2019-20 was \$215.81 per single family equivalent benefit unit. The annual change in the CPI from December 2018 to December 2019 was 2.45%. Therefore, the maximum authorized assessment rate for Fiscal Year 2020-21 has been increased from \$215.81 to \$221.10 per single family equivalent benefit unit. However, the estimate of cost and budget in this Engineer's Report proposes assessments for fiscal year 2020-21 at the rate of \$185.54 per single family equivalent benefit unit, which is less than the maximum authorized assessment rate.

Each parcel or lot of land is described in the Assessment Roll by reference to its parcel number as shown on the Assessor's Maps of the County of Placer for the fiscal year 2020-21. For a more particular description of said property, reference is hereby made to the deeds and maps on file and of record in the office of the County Recorder of said County.

I hereby place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Roll, the amount of the assessment for the fiscal year 2020-21 for each parcel or lot of land within the said Atwood Ranch III Landscaping and Lighting Assessment District.

Dated: May 11, 2020

Engineer of Work

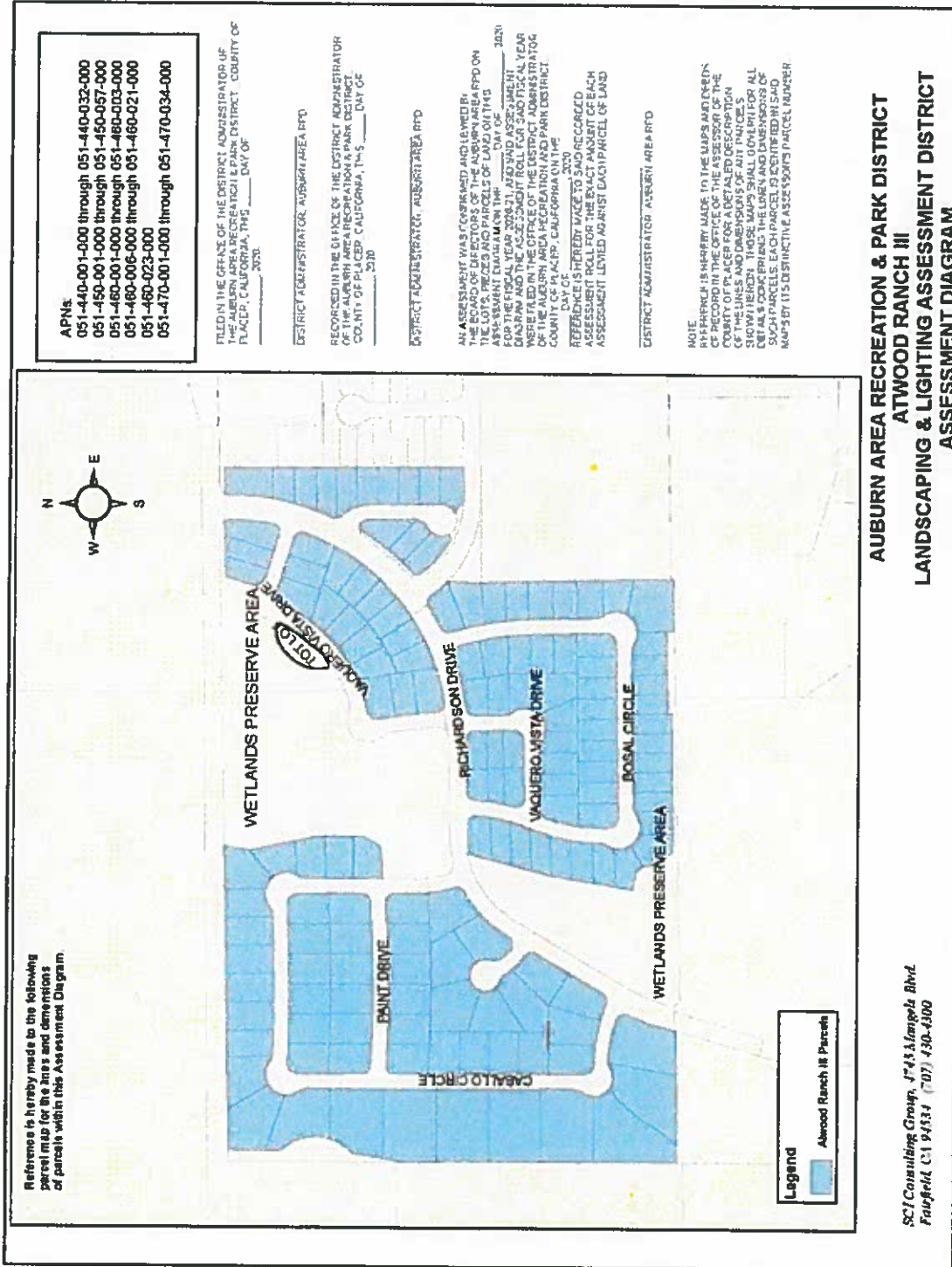
By 

John W. Bliss, License No. C52091



ASSESSMENT DIAGRAM

The boundaries of the Atwood Ranch III Landscaping and Lighting Assessment District are displayed on the following Assessment Diagram.



APPENDIX A – ASSESSMENT ROLL, FY 2020-21

The Assessment Roll (a listing of all parcels assessed within the Atwood Ranch III Landscaping and Lighting Assessment District, and the amount of the assessments) will be filed with the Clerk of the Board and is, by reference, made part of this report and is available for public inspection during normal office hours.

Each lot or parcel listed on the Assessment Roll is shown and illustrated on the latest County Assessor records and these records are, by reference made part of this report. These records shall govern for all details concerning the description of the lots or parcels.

**AUBURN AREA RECREATION AND PARK DISTRICT
Atwood Ranch III Landscaping and Lighting Assessment District
Assessment Roll 2020-21**

Sorted by Assessor's Parcel Number Order

Assessment Number & Assessor					Assessment Number & Assessor				
Parcel Number	Owner Name(s)	Site Address	SFE	Assmnt	Parcel Number	Owner Name(s)	Site Address	SFE	Assmnt
051440001	KUNKEL KIMERLY A	11355 SPUR	1.00	185.54	051450026	AYERS LARRY &	11210 BOSAL	1.00	185.54
051440002	BAILEY DEBORAH E	11345 SPUR	1.00	185.54	051450027	CONDY BEVERLY R	11208 BOSAL	1.00	185.54
051440003	GREENE MICHAEL D &	11335 SPUR	1.00	185.54	051450028	SEISA CUSTODIO &	11200 BOSAL	1.00	185.54
051440004	AIELLO LARRY S &	11325 SPUR	1.00	185.54	051450029	TAYLOR DEBBIE E	11201 BOSAL	1.00	185.54
051440005	SHEPARD JEREMY ET	11315 SPUR	1.00	185.54	051450030	PLATZ LISELOTTE TR	11205 BOSAL	1.00	185.54
051440006	LEEP KENNETH &	11305 SPUR	1.00	185.54	051450031	GARLUCK SHARON &	11209 BOSAL	1.00	185.54
051440007	MCGOURTY DANIEL	2878	1.00	185.54	051450032	SCOTT KEVIN A &	2570 VAQUERO	1.00	185.54
051440008	CROSBY DAVID E &	2684	1.00	185.54	051450033	MADSEN GERAM &	2566 VAQUERO	1.00	185.54
051440009	RAMIREZ JOSE CRUZ	2690	1.00	185.54	051450034	SMITH DEBRA A TR	2560 VAQUERO	1.00	185.54
051440010	AYALA RAQUEL &	2696	1.00	185.54	051450035	BARNTHOUSE JUSTIN	2565 VAQUERO	1.00	185.54
051440011	DECK CRYSTAL	2500 VAQUERO	1.00	185.54	051450036	MOHS GREG & MOHS	2569 VAQUERO	1.00	185.54
051440012	WATSON JUANITA E &	2508 VAQUERO	1.00	185.54	051450037	MCDONALD MICHAEL	2575 VAQUERO	1.00	185.54
051440013	BOVE JOSHUA S &	2510 VAQUERO	1.00	185.54	051450038	NELSON DAVID R &	2579 VAQUERO	1.00	185.54
051440014	SCHULZ ZACHARY	2509 VAQUERO	1.00	185.54	051450039	COOK KEVIN	2583 VAQUERO	1.00	185.54
051440015	KJER VIRGINIA M TR	2505 VAQUERO	1.00	185.54	051450040	RING KEVIN P & RING	2587 VAQUERO	1.00	185.54
051440016	JENSEN CHARLES E &	2501 VAQUERO	1.00	185.54	051450041	WORTON JEFF &	2591 VAQUERO	1.00	185.54
051440017	RODGERS SHANE C	11320 SPUR	1.00	185.54	051450042	GEORGE ADAM DAVID	2595 VAQUERO	1.00	185.54
051440018	FRANKLIN PEGGY J	11340 SPUR	1.00	185.54	051450043	PRICE JERRITT D &	2599 VAQUERO	1.00	185.54
051440019	JONES BRENTON &	11350 SPUR	1.00	185.54	051450044	BUCKMEYER ROBERT	11245 BOSAL	1.00	185.54
051440020	HENRIQUES CARLENE	2673	1.00	185.54	051450045	FEIN MARY HELEN TR	11251 BOSAL	1.00	185.54
051440021	KELLY FRANK LIND &	2687	1.00	185.54	051450046	GETZ DANIEL & GETZ	11259 BOSAL	1.00	185.54
051440022	SPAIN JUDY SHARON	2661	1.00	185.54	051450047	CULWELL CLARENCE	11281 BOSAL	1.00	185.54
051440023	REXUS JAMES N JR &	2655	1.00	185.54	051450048	BRINK SCOTT	11289 BOSAL	1.00	185.54
051440024	ANDERSON DONALD	2649	1.00	185.54	051450049	GARCIA WILLIAM R TR	11271 BOSAL	1.00	185.54
051440025	BALOTE MAUREEN	2643	1.00	185.54	051450050	SINGH BHUPINDER	11278 BOSAL	1.00	185.54
051440026	BROXTERMAN	2539 VAQUERO	1.00	185.54	051450051	KOENIG CARL	11285 BOSAL	1.00	185.54
051440027	ALBERTAZZI	2535 VAQUERO	1.00	185.54	051450052	GONZALEZ ANNER	11288 BOSAL	1.00	185.54
051440028	GREENHALGH	2531 VAQUERO	1.00	185.54	051450053	DAVISON SHAWN W	11309 BOSAL	1.00	185.54
051440029	HUCKINS CHARLES E	2525 VAQUERO	1.00	185.54	051450054	SHERMAN STEPHEN	11313 BOSAL	1.00	185.54
051440030	HIRSCH WILLIAM E &	2527 VAQUERO	1.00	185.54	051450055	FEIN MARY HELEN TR	11319 BOSAL	1.00	185.54
051440031	SKRABER GEOFFREY	2519 VAQUERO	1.00	185.54	051450056	WATSON MASON &	11323 BOSAL	1.00	185.54
051440032	COX STEVE & COX	2515 VAQUERO	1.00	185.54	051450057	DURR BRYAN J &	11333 BOSAL	1.00	185.54
051450001	HARRIS MICHAEL &	11338 BOSAL	1.00	185.54	051450059	AUBURN UNION		0.00	0.00
051450002	MORGAN JEFFREY H	11330 BOSAL	1.00	185.54	051460001	STILLMAN JANET M &	11029 CABALLO	1.00	185.54
051450003	MAY HAYDEN E	11326 BOSAL	1.00	185.54	051460002	JOHNSRUD MATTHEW	11023 CABALLO	1.00	185.54
051450004	DILGER MATTHEW &	11322 BOSAL	1.00	185.54	051460003	AYERS LARRY DALE	11017 CABALLO	1.00	185.54
051450005	KEMPAIN CLAYTON	11316 BOSAL	1.00	185.54	051460006	TAYLOR SUSAN A	11003 CABALLO	1.00	185.54
051450006	BRANSON JANA M &	11310 BOSAL	1.00	185.54	051460007	WERNTZ RICHARD S	11000 CABALLO	1.00	185.54
051450007	HATASHITA JASON D	11308 BOSAL	1.00	185.54	051460008	CEHAN E GREGORY &	11004 CABALLO	1.00	185.54
051450008	NEWMAN-BARRERA	11300 BOSAL	1.00	185.54	051460009	BOEZIEN TIMOTHY JR	11008 CABALLO	1.00	185.54
051450009	COLLOM CRAIG D &	11296 BOSAL	1.00	185.54	051460010	PARSON RUSSELL	11020 CABALLO	1.00	185.54
051450010	AVELAR LAURA &	11290 BOSAL	1.00	185.54	051460011	ELLIS SHARIE M TR	11024 CABALLO	1.00	185.54
051450011	WILLIAMS ELIZABETH	11288 BOSAL	1.00	185.54	051460012	LANNING DAVID &	11028 CABALLO	1.00	185.54
051450012	RAMIREZ CHRISTINE	11280 BOSAL	1.00	185.54	051460013	MOORE GAVIN &	11032 CABALLO	1.00	185.54
051450013	HINSHAW DAVID M TR	11278 BOSAL	1.00	185.54	051460014	EVANS DONALD &	11100 CABALLO	1.00	185.54
051450014	PLATT MARGARET E	11270 BOSAL	1.00	185.54	051460015	CLIFTON SCOTT &	2810 ORBECK	1.00	185.54
051450015	NISSEN FRANK J JR	11266 BOSAL	1.00	185.54	051460016	MELICK ANN	2820 ORBECK	1.00	185.54
051450016	MITCHELL KATHLEEN	11260 BOSAL	1.00	185.54	051460017	FEATHERSTON	2830 ORBECK	1.00	185.54
051450017	DONOVAN CAROLE	11258 BOSAL	1.00	185.54	051460018	SHARP GLEN &	2825 ORBECK	1.00	185.54
051450018	PERILLOUX BRUCE E	11250 BOSAL	1.00	185.54	051460019	BORGES KRISTEN A	2815 ORBECK	1.00	185.54
051450019	BARRY SCOTT	11246 BOSAL	1.00	185.54	051460020	KEARNS KEN &	2805 ORBECK	1.00	185.54
051450020	STORMENT RALPH L	11240 BOSAL	1.00	185.54	051460021	HUMPHREY LORI E TR	11013 CABALLO	1.00	185.54
051450021	MUNKHBAT TSOLMON	11236 BOSAL	1.00	185.54	051460023	RANKIN JOANNE &	11009 CABALLO	1.00	185.54
051450022	JOHL RAVINDER &	11230 BOSAL	1.00	185.54	051470001	YETKA NELLIE	11095 CABALLO	1.00	185.54
051450023	MALIG GEORGE P &	11226 BOSAL	1.00	185.54	051470002	SALVATION ARMY A	11091 CABALLO	1.00	185.54
051450024	SAPETA GARY C TR	11220 BOSAL	1.00	185.54	051470003	PICAMAN JERRY A	11087 CABALLO	1.00	185.54
051450025	MARSHALL LORETTA	11216 BOSAL	1.00	185.54	051470004	FONTES SYLVIA ANN	11083 CABALLO	1.00	185.54

Item 6.2 Cover sheet – FY 2020/2021 Project List and Five Year Plan Update – POST COVID 19

Auburn Area Recreation and Park District Acquisition and Development Committee April 20, 2020; Board of Director's Meeting April 30, 2020; A&D Committee May 18, 2020

The Issue

Shall the Auburn Area Recreation and Park District (ARD) re-evaluate and make changes to the FY 20/21 Project List and Five-Year Plan Update?

Background

Prior to the COVID19 crisis, staff had prepared a Project List for FY 20/21 and Five-Year Plan update (note: ARD Fiscal Year begins April 1). This FY 20/21 Project List and Five-Year Plan update had been reviewed by the A&D Committee and was scheduled to be reviewed and possibly approved at the March 2020 Board of Directors meeting. That meeting did not take place, and as a result the FY 20/21 Project List and Five-Year Plan is still waiting for approval.

ARD will be making significant cuts to all aspects of its operations due to the COVID19 crisis. This should include the FY 20/21 Project List and at least years 21/22 and 22/23 of the Five-Year Plan.

In April, 2020, staff reviewed the FY 20/21 Project List and first two years of the Five-Year Plan and made recommendations to the ARD A&D Committee and Board about the postponement of projects.

The goals with these proposed postponements is as follows:

- 1) Reduce or eliminate any project funding coming from the General Fund
- 2) Postpone any project from the Future Cap Reserves that can wait. Staff feels that ARD will need to keep as much money as possible available in Reserves for projects that *need* to be done, mainly infrastructure and major repairs.

The A&D Committee and Board of Directors agreed with the recommended postponements and sent the list back to the May A&D Committee meeting for any final refinements.

Recommendation for the A&D Committee

Review and provide a recommendation to the Board for any further changes to the FY 20/21 Project List and Five-Year Plan Update. Once all proposed changes are made, the recommendation should read:

“The ARD Acquisition and Development Committee recommends that the Board direct staff to begin preliminary work and provide appropriate environmental analysis of the projects on the proposed FY 20/21 Project List, and approve the Five-Year Plan Update.”

Fiscal Impact

The fiscal impact of the FY 20/21 Project List is indicated on that document.
The fiscal impact of the Five-Year Project List is indicated on those documents.

Attachments

Five Year Project List, including FY 20/21 Project List – POST COVID19

Auburn Recreation District Five Year Project List

Peach = project carried over from previous year

Project List - POST COVID 19

2020/2021

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	Mt. Vernon proceeds
<i>Recreation Park</i>									
Rec Field infield renovation	25,000				25,000				
James Bermuda Outfield - see note	20,000				20,000				
Wheelchair Swing	60,000					25,000	30,000	5,000	
<i>CVCC</i>									
Bike Park Phase II	200,000				80,000			120,000	
ADA Door	5,000			5,000					
TOTAL	310,000	0	0	5,000	125,000	25,000	30,000	125,000	0
Estimated Balance Remaining			25,032	795,573	512,738	183,530	200,000	0	0

moved from GF to reserve

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5,000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$25,000 added to FCC per year

Note: Assumes \$50,000/year in Equipment Reserve funds

Note: Assumes \$170,000 from per capita (prop 68) and \$150,000 from trail grant and additional \$5,000 donations for Wheelchair Swing

Auburn Recreation District Five Year Project List

Peach = project carried over from previous year

Green = project postponed from previous year

Project List - POST COVID 19

2021/2022

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	Mt. Vernon proceeds
Estimated balance 30,032 820,573 562,738 193,530 603,441 400,000									
<i>Recreation Park</i>									
Front Playground	120,000						120,000		
North Playground, Path of Travel	30,000						30,000		
Lockenbain Floor	25,000				25,000				
<i>Meadow Vista</i>									
Signage	1,200			1,200					
Parking lot reseal/repstripe	10,000				10,000				
<i>Ashford Park</i>									
Levee Repairs	20,000				20,000				
<i>Overlook Park</i>									
Restroom ADA Upgrades	10,000				10,000				
Interpretive Signage (2 x 95K)	10,000				10,000				
<i>Regional Park</i>									
Pond leak Repair	95,000				95,000				
Canal Repair	100,000				100,000				
24 Acres Planning/CEQA	180,000				180,000				
<i>Placer Hills Park</i>									
Parking Lot	30,000		30,000						
TOTAL	641,200	0	30,000	1,200	460,000	0	150,000	0	0
Estimated Balance Remaining 28,832 360,573 562,738 43,530 603,441 400,000									

- Note: Assumes \$50,000/year in County Mitigation Fees
- Note: Assumes \$5000/year in ADA reserve funds
- Note: Assumes \$10,000/year in city mitigation
- Note: Assumes \$25,000 added to FCC per year
- Note: Assumes \$50,000/year in Equipment Reserve funds
- Note: Assumes \$425,000 additional grant

Auburn Recreation District Five Year Project List

Peach = project carried over from previous year
 Green = project postponed from previous year

Project List - POST COVID 19

2022/2023

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
<i>Regional Park</i>									
Tennis/pickleball courts surfaces	-60,000								
Tennis Court Path of Travel	41,500			21,500		20,000			
Pond mucking	-75,000								150,000
Walking pathway extension, Dry Creek end	266,000								75,000
24 Acres Phase II	1,542,441								265,000
Kiosks	10,000			10,000		539,000		603,441	400,000
<i>Meadow Vista Park</i>									
Pond Island renovation	-100,000								
<i>Christian Valley Park</i>									
Tutor Toffler Roof	46,000		46,000						
TOTAL	2,183,941	0	0	21,500	10,000	559,000	0	603,441	400,000
Estimated Balance Remaining			12,332	375,573	53,738	53,530	0	425,000	0

Move to Reserve Funding

1,593,941 all projects 10,000 Reserves
 Less: General Fund 1,583,941 Project Revenue
 1,593,941 Capital Impr Projects 1,593,941 Funds for Projects

- Note: Assumes \$50,000/year in County Mitigation Fees
- Note: Assumes \$5000/year in ADA reserve funds
- Note: Assumes \$10,000/year in city mitigation
- Note: Assumes \$25,000 added to FCC per year
- Note: Assumes \$50,000/year in Equipment Reserve funds
- Note: Assumes \$425,000 additional grant

Auburn Recreation District Five Year Project List

Peach = project carried over from previous year
 Green = project postponed from previous year

Project List - POST COVID 19

2023/2024

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
<i>Recreation Park</i>									
Spray park (replace splash pool)	300,000		20,000		25,000	75,000	100,000	80,000	
<i>Regional Park</i>									
24 Acre Phase II	425,000							425,000	
Breeway Painting	40,000		20,000						
TOTAL	765,000	0	40,000	0	45,000	75,000	100,000	505,000	0
Estimated Balance Remaining				17,332	355,573	28,738	-36,470	0	0

465,000

Note: Assumes \$50,000/year in County Mitigation Fees
 Note: Assumes \$5000/year in ADA reserve funds
 Note: Assumes \$10,000/year in city mitigation
 Note: Assumes \$25,000 added to FCC per year
 Note: Assumes \$50,000/year in Equipment Reserve funds

765,000 all projects
 40,000 Less: General Fund
 725,000 Capital Impr Projects
 45,000 Reserves
 680,000 Project Revenue
 725,000 Funds for Projects

**Item 6.3 Cover sheet – Resolution #2020-17: Notice of Completion
ARD Bike Park Phase 1 Project**

Acquisition and Development Committee May 18, 2020; Board of Directors Meeting May 28, 2020

The Issue

Shall the Auburn Recreation District Board of Directors authorize and approve Resolution #2020-17, a resolution accepting the subject project improvements for public use and authorize staff to file a Notice of Completion?

Background

The project was constructed by F. Loduca Co. of Stockton Ca. The final contract amount was \$317,077.69. The contractor has completed the project and the work has been inspected and approved by the District Landscape Architect and staff.

Recommendation for the A&D board

Approve Resolution #2020-17 accepting the subject project improvements for public use and authorizing staff to file a Notice of Completion and forward the item to the Board of Directors Consent Calendar.

Fiscal Impact

\$92.00 County Recordation Fee

Attachments

Resolution #2020-17
Notice of Completion Document

RESOLUTION NUMBER 2020-17

A RESOLUTION OF THE GOVERNING BOARD OF DIRECTORS OF THE AUBURN AREA RECREATION AND PARK DISTRICT AUTHORIZING STAFF TO FILE A NOTICE OF COMPLETION FOR THE ARD BIKE PARK PHASE 1 PROJECT

WHEREAS, the Auburn Area Recreation and Park District Board of Directors authorized the ARD Bike Park Phase 1 Project on the 2015/2016 Project List and

WHEREAS, the ARD Bike Park Phase 1 Project has been completed and

WHEREAS, ARD staff have inspected and approved the project

THEREFORE, the Auburn Area Recreation & Park District Board of Directors does hereby resolve the following:

Authorize staff to file a Notice of Completion of said project for recordation by Placer County.

APPROVED, PASSED, AND ADOPTED ON May 28th, 2020 by the following roll call vote:

Ayes:

Noes:

Absent:

Abstain:

Scott Holbrook
Chairman of the Governing Board

ATTEST:

Clerk to the Governing Board

Recording requested by and
when recorded return To:
Auburn Recreation District
471 Maidu Drive, Ste. 200
Auburn, CA 95603

SPACE ABOVE FOR RECORDER NOTATION

NOTICE OF COMPLETION



NOTICE IS HEREBY GIVEN, pursuant to California Civil Code Section 3093, that the following contractor: **F. LODUCA CO.** performed and completed, for the Auburn Recreation District, the following contract: **ARD BIKE PARK PHASE 1.**

PROJECT NAME/ADDRESS: ARD Bike Park Phase 1: 471 Maidu Drive Auburn, CA. 95603

CONTRACTOR NAME/ADDRESS: F. Loduca Co.: PO Box 690111, Stockton, CA. 95269

The property is owned by: US DEPARTMENT OF THE INTERIOR, BUREAU OF RECLAMATION, 7794 Folsom Dam Road, Folsom, CA. 95630

Said work was accepted as complete on: MAY 6, 2020

Contract Summary:

Opinion of Probable Construction Cost:	\$306,589.53
Original Contract Sum/Award:	\$282,548.00
Contract Change Orders:	\$34,529.69
Final Contract Cost:	\$317,077.69
Percentage Change From Cost Opinion:	3% over
Percentage Change From Contract Sum:	12% over

Executed this _____ day of _____, 20____, at Auburn, California. I declare that the foregoing is true and correct.

KAHL MUSCOTT, DISTRICT ADMINISTRATOR
Auburn Recreation District

2020/2021 PROJECT ACTIVITY REPORT		UPDATED 05/13/20	
PROJECT	EST. COST	NOTES	EST. COMPLETED
RECREATION PARK			
James Bailfield Renovation Project (2019)	277,086.00	Project complete. Notice of Completion approved by ARD Board April 30. Notice of completion is being forwarded to Placer County Clerks office for recordation. With the baseball season interrupted by the shutdown, there is an opportunity to get an early start on the previously-planned conversion of the outfield grass to hybrid bermuda. Staff will proceed with producing bid documents for this and seek preliminary pricing asap. Project award however will be dependent on Board approval at the 5/28 Board meeting.	FEBRUARY 2020
Recreation Park South Parking Lot Accessible Parking Stall Project (2019)	15,000.00	Project Completed. Simpson & Simpson Inc. did a nice job.	JULY 2019
PLACER HILLS POOL			
Parking Lot Renovation (2016/2017)	30,000.00	Staff has retained the services of a Civil Engineer to prepare a topographic survey of the parking lot and to produce construction documents to eliminate the drainage problem, repair the asphalt, re-stripe the lot and accessible parking stalls. This will involve construction of a concrete valley gutter running the length of the parking lot to allow water to drain at minimal slope. Plans are completed and will involve obtaining an Encroachment Permit from Placer County as half of the work area is in the county right of way. Staff has sent the drawings out for preliminary contractor pricing. Project is proposed to be put on hold due to the Coronavirus shutdown.	TBD 2020
REGIONAL PARK			
New Playground (130k) and new ADA path of travel (40K) (2017/2018)	170,000.00	ADA Parking and path of travel project has been completed.	AUGUST 2019
Irrigation Pump Replacement (2017/2018)	160,000.00	New pump is installed and working well. Project is finally completed!	JULY 2019
OVERLOOK PARK			
Restroom ADA Upgrades (2018/2019)	35,000.00	Previously described architect was too busy to assist as planned but staff obtained the services of an ADA compliance consultant who agreed to do an evaluation of the restrooms on a pro-bono basis. After the evaluation it was determined that the upgrades were minimal in nature and can be done in-house instead of putting the project out to bid as planned.	TBD 2020

<p>24 ACRE PROPERTY</p>	<p>Statewide Park Development and Community Revitalization Program Grant (2018/2019)</p>	<p>190,000.00</p>	<p>Staff will be pursuing the next round of grant funding for the property next spring and all 5 required public meetings have taken place with staff obtaining input on the current master plan drawing. Staff released the RFQ to design firms for Master Plan Refinement, CEQA Process and Construction Drawings in mid-December. The District received statements from DUDEK Auburn, Ca., Helix Environmental Planning Folsom, Ca. and Design Workshop South Lake Tahoe, Ca. After analysis and ranking by staff review committee, DUDEK was chosen as the highest ranked. Staff received the preliminary proposal from Dudek the week of March 16th and it exceeded the budget available. Dudek was asked to re-propose with some scope reduction options and the options were received the following week. Staff is recommending to the Board that the project be put on hold due to the shutdown.</p>	<p>TBD 2020</p>
<p>CVCC</p>				
<p>Bike Park - Design, CEQA, NEPA etc. (2014/2015)</p>	<p>100,000.00</p>	<p>The signed FONSI (Finding Of No Significant Impact) from the USBOR was finally received July 2nd 2018.</p>	<p>JULY 2018</p>	
<p>Bike Park - Construction (2015/2016)</p>	<p>320,000.00</p>	<p>Randy Spangler and other volunteers continue to produce significant and impressive trail construction, brush clearing, berm stabilizing and safety work. Trail work should be completed this month. District-prepared temporary rules and directional signage have been installed and are being continually updated and amended as needed. Contractor construction and punchlist work has been finished. A Notice of Completion (NOC) will be prepared for Board approval at the May 28th meeting. After Board approval the NOC will be sent to Placer County for recordation. Date of Bike Park "soft opening" (no crowds, banners, ribbon cutting) was Monday, May 3rd. Staff have been responding to neighbor concerns including posting signage at the intersection of Portland and Pacific Aves. to direct bikers to use Pleasant Ave. instead of the Canal Trail and getting curbs painted red both sides of street at Pump track to reduce congestion and allow emergency vehicle access.</p>	<p>MAY 2020</p>	
<p>Maidu Drive Repair (2018/2019)</p>	<p>25,000.00</p>	<p>Bureau of Reclamation has corresponded with the District a couple times over the past two weeks giving indication that there may be some progress being made on the road repair. It appears they are approaching it as a "remove and replace" scope of paving work instead of the more modest "patch and overlay" process the District got them cost estimates for last year. No updates on the road project from BOR since early February 2020.</p>	<p>TBD</p>	
<p>MEADOW VISTA PARK</p>				

Parking Lot Re-seal/Re-Stripe (2018/2019)	10,000.00	Parking lot maintenance project is proposed to be pushed out to next fiscal year.	MARCH 2020
MULTI-PARK ITEMS			
Streambed Alteration Agreement (2016/2017)	44,000.00	The Draft Vegetative Management Plan IS/MND (Initial Study/Mitigated Negative Declaration) was accepted by the Board in December 2018 and the Agreement is now in place.	Agreement in place, project on-going
Carry over projects from 2018/2019 list in YELLOW			
Fiscal Year Projects Total:	1,084,000.00		