

**AUBURN AREA RECREATION AND PARK DISTRICT
MEETING OF THE ACQUISITION AND DEVELOPMENT COMMITTEE AGENDA
MONDAY, MARCH 21, 2022, 10:00 AM**

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection by contacting the District Administrator at kmuscott@auburnrec.com or by calling (530) 537-2186 (M-F).

Due to the current COVID-19 crisis, the public will not be allowed to physically attend the meeting. The public may participate in the meeting through Zoom. The link for this meeting is <https://us06web.zoom.us/j/89926489855>. The public can use this link and/or call 1 669 900 6833 Webinar ID: 899 2648 9855 to participate. \

People using the Zoom website will be able to see and hear the Committee, and the Committee will be able to hear the public. The Committee will not receive any visual/video from the public. This is done to avoid inappropriate visual content at the meeting.

Questions and comments can be sent via email to the District Administrator no later than one hour before the meeting. These emails will be read aloud at the meeting and responded to accordingly. Emails can be sent during the meeting, and staff will work to ensure that all are read, however the best way to have your comment heard is through the Zoom meeting or the associated phone number.

If you are a person with a disability and need an accommodation to participate in the District's programs, services, activities and meetings, contact Kahl Muscott at (530) 537-2186 or kmuscott@auburnrec.com at least 48 hours in advance to request an auxiliary aid or accommodation.

1.0 CALL TO ORDER

Gray ____ Lynch ____

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

3.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

4.0 BUSINESS

4.1 Approval of Minutes from the February 14, 2022, 2022 Acquisition & Development Meeting (Pages 3-4)

Recommendation: Review and approve minutes.

4.2 Regional Park “24 Acre” and Regional C Field Naming (Pages 5-16)

Shall the Auburn Area Recreation and Park District (ARD) Board of Directors name the new park that is unofficially referred to as the “24 Acres”, including the associated “C” baseball field?

4.3 FY 22/23 Project List and CIP Update (Pages 17-22)

Shall the Auburn Area Recreation and Park District (ARD) update the FY 22/23 project List and Five-Year Plan?

4.4 Resolution #2022-12: Contract Approval for Recreation Park Wheelchair Swing Purchase & Installation (Pages 23-32)

Shall the Auburn Recreation District Board of Directors authorize and approve Resolution #2022-10, a resolution approving a contract with Ross Recreation Equipment Company for the purchase and installation of new swings (wheelchair and traditional) at Recreation Park South Play Area for the total of \$81,354.17?

Discussion items:

1. 2021 – 2022 Project Activity Report – see attachment (Pages 33-38)

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

None.

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

None.

AUBURN AREA RECREATION AND PARK DISTRICT
This agenda is hereby certified to have been posted as follows:

ADJOURNMENT

Date 3/18/2022

Time 11:00 Am

Carly Warford
Secretary to the Board

**Auburn Area Recreation and Park District
Minutes of the Acquisition & Development Committee Meeting
Monday, February 14, 2022 at 4:00 AM
Canyon View Community Center, Board Room
471 Maidu Drive, Auburn, CA 95603**

1.0 CALL TO ORDER

The meeting of the Acquisition & Development Committee was called to order at 4:02pm

ROLL CALL

Directors Gray and Director Lynch were present.

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

The agenda was approved by the Committee.

3.0 PUBLIC COMMENT

Patsy Lynch gave a public comment asking about the 24-Acre / Regional C Naming.

The 24-Acre / Regional C Naming will be discussed at the February, 2022 Board Meeting.

4.0 BUSINESS

4.1 Approval of Minutes from the January 18, 2022 Acquisition & Development Meeting

The minutes from the January 18, 2022 Acquisition & Development Meeting were approved by Director Gray.

4.2 2022 – 2023 Project List and CIP

Director Gray and Director Lynch reviewed the Project List and CIP, suggested changes and forwarded to the Board with a positive recommendation.

Discussion Items:

1. 2021 – 2022 Project Activity Report – this item was reviewed with the Committee and staff.
2. Bike Park – this item was reviewed with the Committee.
3. Reviewing plans for each park – the committee would like to see:
 - The quotes on the Lock and Door repairs; and
 - More detail on the plumbing and electrical upgrades.

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

None.

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

Taking a poll with the Board members to see who would like an ARD Sweatshirt.

ADJOURNED

As there was no further business, the meeting was adjourned at 5:35pm.

Cathy Weyford
Board Secretary

2/11/2022
Date

4.2 Cover sheet – Regional Park “24 Acre” Park and “C” Ballfield Naming

Acquisition and Development Committee January, 2022; Board of Directors Meeting January 27, 2022; Acquisition and Development Committee **March, 2022**

The Issue

Shall the Auburn Area Recreation and Park District (ARD) Board of Directors name the new park that is unofficially referred to as the “24 Acres”, including the associated “C” baseball field?

Background

The Auburn Area Recreation and Park District (ARD) purchased 24 acres of land adjacent to Regional Park in September of 2004. The property was purchased from the Placer Union High School District. The 24 acres included an already established 5 acre ballfield and 19 acres of undeveloped land. ARD has been desirous of developing the 19 acres, unofficially referred to as the “24 Acres”, since that acquisition.

In 2010 and again in 2011, ARD applied for a grant from the Statewide Park Program, also known as the “Prop 84 grant”. Ultimately, ARD was not chosen as a recipient for either of the two grants.

In 2020, ARD applied for a grant from the Statewide Park Program with funding through Prop 68. This time, ARD was successful in receiving grant funding of \$2.3 million, towards the estimated development cost of \$3.4 million for the “24 Acre” property.

The naming of this property is something that should be done sooner, rather than later, as using the selected park name will be helpful with documents and signage.

In January, 2022, the ARD Board of Directors authorized moving forward with naming the “24 Acre” property and the Regional “C” ballfield. Following policy (listed below), a press release was sent out. The Auburn Journal ran a story on the park/field naming on January 31st. The press release and information were also posted to the ARD Facebook page.

Names suggested by the public are attached.

ARD policy on naming parks is as follows:

XVI. Naming Public Facilities

During the master-planning phase and/or prior to Board approving final plans and specifications on any park or public building, an open period of approximately two weeks will be announced giving individuals, staff and the Board an opportunity to suggest names for the facility.

A press release will be sent out notifying the public, and interested individuals could submit the appropriate form giving staff some information regarding the suggested name. Names should be submitted to the District Administrator.

Staff, along with an established committee or selection committee, will review all names and prioritize and recommend a name for finalization by the Board of Directors. The Board would receive all names submitted along with the staff/committee evaluation.

Land or gifts with deed restrictions may not follow these guidelines.

Names must be in accordance to District policy as noted.

A. Parks:

1. Name to reflect geographical location, historical references or feature of park, or significant or unusual natural features.
2. Named after a significant individual(s).

B. Buildings:

1. Name to reflect the services provided in facility.
2. Name to reflect geographical location.
3. Named after significant individual(s).

C. Criteria for naming a facility after an individual:

1. Individual must have made a significant contribution to the facility by:
 - a. Donation of land or large financial contribution to the facility.
 - b. Contributed substantially and improved the quality of life in the Auburn Area Recreation and Park District (Area 5). This could relate to involvement with parks and recreation or other public agency.
2. Each public facility or place within parks, such as ball fields, groves, walkways, trails and buildings could be named after selected individuals in their honor as desired and appropriate.

Recommendation for the A&D Committee

Review the proposed names and send a recommendation to the Board of Directors for consideration.

Fiscal Impact

N/A

Attachments

Suggested/recommended names for the "24 Acres" and Regional "C" baseball field
24 Acre and Regional C site map

Naming suggestions for the Regional Park "24 Acre" property and the Regional "C" ballfield

In order of receipt (name suggestions bolded when possible)

Hello! I am so excited to hear about this new park. Please look into the parks in grass valley, specifically Minnie Park and Memorial park! Both are very modern and fully enclosed. Great for both toddlers and big kids. Auburn is SURELY missing a park like these two parks. Minnie park even has a bike trail for littles to bring their scooters, within the fencing and it truly is amazing.

Name recommendation, "**24 acre park**"!
And "**24 acre field**".

Good luck 🍀 thank you.

Nicole Jones

I would like to make a name recommendation for the new 24 acre ARD park which you are currently soliciting suggestions for.

My suggestion is: **AJ Nunez Memorial Park.**

AJ Nunez served as the Fiscal Officer for the Placer County Air Pollution Control District for many years. In her time with the county and the air district she brought financial stability to our air district and was loved by many. On January 14th of this year, she passed away suddenly following a lengthy battle with cancer. Without AJ, our Air Pollution Control District would not be what it is today, and Placer County wouldn't be such a beautiful place for us to live and recreate. I hope your committee will consider honoring AJ's memory in this way. If you would like more information regarding her contributions to our county and the impact her work has had please reach out to Erik White, our board's executive director at ecwhite@placer.ca.gov.

Thank you!

Trinity Burruss

Colfax Mayor

Greetings,

Please consider naming the park after esteemed A-town legend, **Gilbert Ortega**. He brought so much levity and joy to residents here for so long.

Past attempts to honor his incredible contributions to Auburn have fallen flat. This is our chance to celebrate and honor the person we should all aspire to exemplify.

Should you forget who Gilbert was, or are new to the area, heres a recap of his astounding life. <https://goldcountrymedia.com/news/47424/media-life-should-gilbert-be-remembered-with-central-square-statue/>

Thank you,

Cameron Kephart

Hello,

On this very land in the placer mining days was a gold mine called "Black Ledge Veins". See screenshot of exact location provided by Google Maps.

It's a bit difficult to find a lot of data on this mine, but it fits the criterion I believe. I propose naming the park "**Black Ledge Park**" or similar.

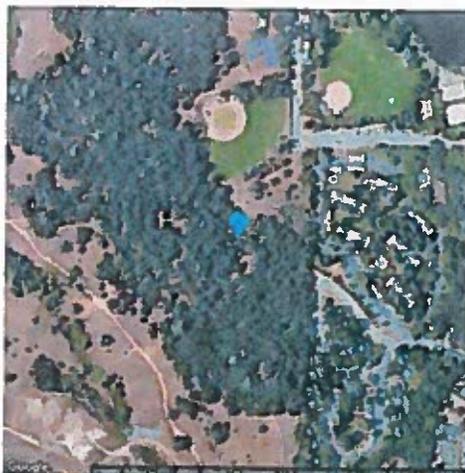
I'd also love to see the Tsuda family name on the park after all they did for our community even after being sent to internment camps during WWII and having their original store seized by (the city? State?). They came back and reopened and served our community well for many more decades. It's perfect PR for the city as well, in a very delicate time in which we are making amends for certain past crimes against humanity.

Thank you for your consideration,

Brenda Bowie

Auburn Resident

MRDS mine locations are often very general, and in some cases are incorrect. Some mine remains have been covered or removed by modern industrial activity or by development of things like housing. The satellite view offers a quick glimpse as to whether the MRDS location corresponds to visible mine remains.



Satellite image of the Black Ledge Veins

Good afternoon,

I saw the article in the Auburn Journal about ARD seeking input for a new park name. I have a few suggestions:

- Oak Nut Park ("oak nut" being another name for "acorn," but also reflects the onsite oak woodland)
- Rock (or Dry) Creek Recreational Park
- Placer Savannah Park (oak woodland is often referred to as "California Savannah," this gives a local flavor to that term)
- Golden Oaks Recreation Park (Gold Rush heritage & oaks)

Thank you for the opportunity to provide input, best of luck on the selection process!

Regards,
Kally Kedinger-Cecil

Dear Kahl,

Please submit my choice to the ARD Acquisition & Development Committee. Please also give me the names of the people on the committee so I can be sure you submit it to them. My submission is MUSCOTT PARK.

Thank you,
Betty Jensen

I have a few ideas for the name of the new 24 acres park, such as

Community Acres,

24 Acres of Fun,

Auburn Acres,

Family Fun Park,

Community Oaks Wilderness Park, Adventure Acres,

Community Heroes Haven

Out and About Acres

The Sherwood Shire

This is just what I thought of after reading the article in the paper this morning. The park is a wonderful idea.

Thank you for your consideration,

Pam Hessom

Ruth R. LaGrange

2-4-22

Cool, CA 95614

ATTN. MR MUSCOT
I would like to submit
a few names for the 24 acre
property -

BUFFALO PARK
ANTLER PARK
FAWN PARK
ACORN PARK

Good Luck
Ruth R LaGrange

I WORKED AT HILTOP MANOR CONV. HOSP
IN AUBURN FOR 18 YEARS -



Hey Kahl,

New name suggestion for the 24 acre park, simple and to the point:

"North Park"

Just my 2 cents worth! Thanks and have a great day.

Randy Maki

Hi Kahl,

Ideas for naming the new park---

Auburn Trailing Oaks Park

Auburn Trails and Tails Park

Auburn Oak Trails Park

Kassy Ferguson

Kahl – I’m so glad that Matt and I caught up with you yesterday afternoon. As we noted, our UAIC Tribal Council was thrilled to offer the place name of “Ridge Runners” up as a name for the park and the ball field.

By way of background, I attach a photograph of the Auburn ball team from the 1930s. The gentleman seated at the far left in the front row is Hickey Murray. Participating in Auburn community baseball became central to tribal identity through the hard times of the Depression and following the war years as veterans returned. The Auburn Ridge Runners became part of the glue that held the Indian community together. It gave the Tribe’s young men a way to be part of the larger community, and to celebrate being a part of the Auburn Rancheria.

I also attach a photo of the Ridge Runners from the 1980s. In the center, Hickey Murray is holding the team’s trophy for their league win. Standing on the far right is John (“Will”) Williams, our current Tribal Vice Chairman. In the front, also on the far right, is Calvin Moman, our current Tribal Secretary. A former Council member Danny Rey is also in the photo, as is his brother Manny Rey. He’s not in this photo, but one of our staff members, Josh Stewart, also played for the Ridge Runners in the 1990s. Mr. Murray has passed, but the legacy of baseball continues. Playing baseball in ARD’s parks runs deep here.

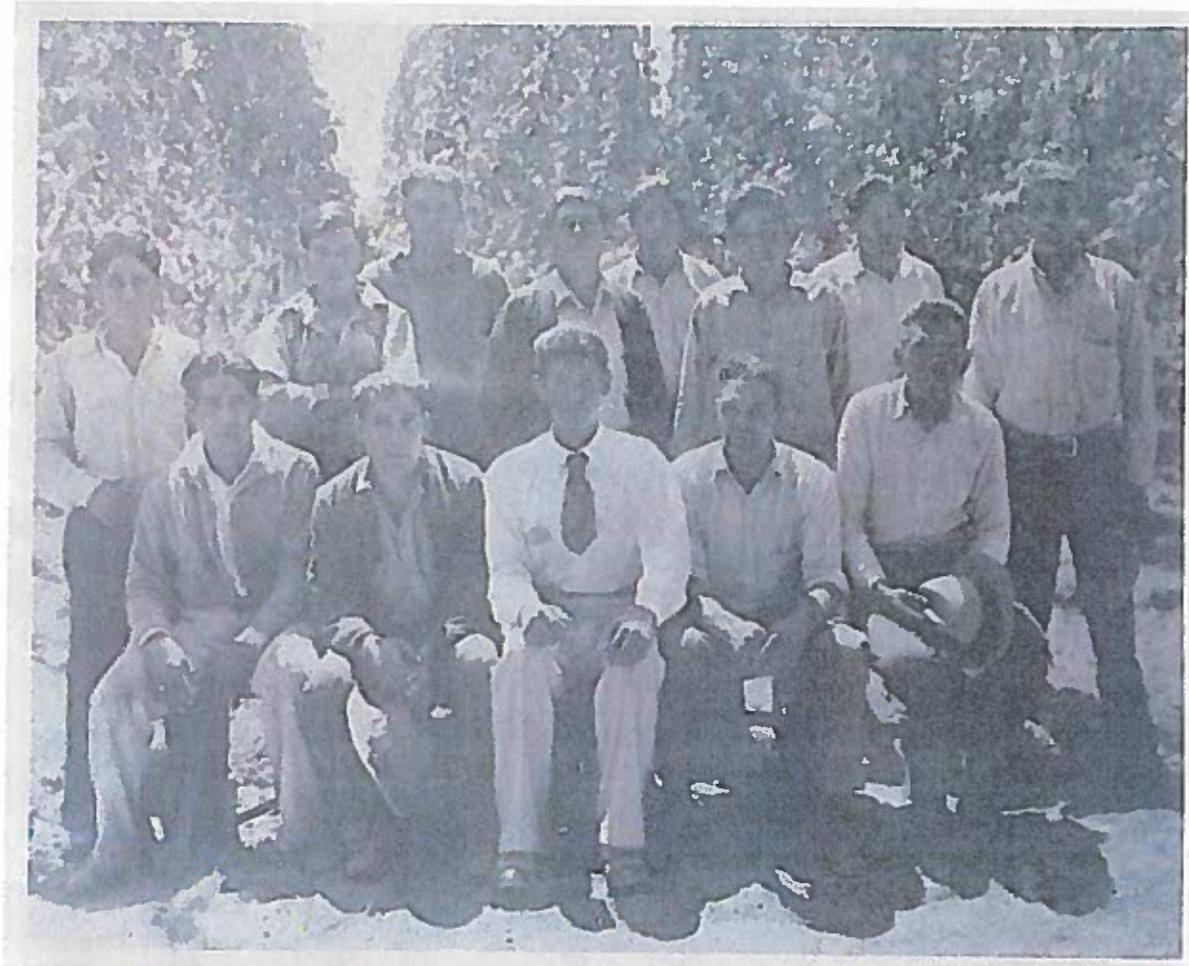
Please let Matt and I know when the committee is meeting to discuss the Park & ballfield name proposal. We’d be delighted to “pitch” Council’s suggestion.

All my best,

Rebecca



Rebecca Allen, Ph.D., RPA
Director
Tribal Historic Preservation Department | UAIC
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Auburn, CA 95603
Cell: (530) 718-0276
rallen@auburnrancheria.com | www.auburnrancheria.com



Kahl,

Unfortunately I am unable to attend the ARD meeting tonight, but I'd like to give you my suggestion on the naming of the additional area. It is my understanding that due to a number of land trades this section had originally been part of the Marriott ranch. I am strongly suggesting that the area be designated **Marriott Meadows**.

I know you have been asking for suggestions and this is the one that seems most appropriate to me..

Mike Holmes

Hi Kahl,

I agree that the name should reflect the long history of the **Marriott** family in the North Auburn/Rock Creek area.

Thanks Kahl!

Jim Holmes

Auburn Recreational District
24 Acre Property & Regional "C" Field

This is in regards to naming the 24 Acre
"C" Field to be built on Richardson Drive
next to the Parkside Church.

Since 1938, this land was owned by the
Marriott family, some of this land was
donated & some of the land was sold to
the school district. The Marriott Ranches
consisted of many acres on Dry Creek Rd,
such as the land where the Deer ~~Creek~~ Ridge
subdivision is located and where
Parkside Church is located, as well as the
location of the school that is on
Richardson Drive.

The Marriotts still live in the original
Farmhouse owned & built by the Marriotts,
we would like the Marriott Legacy to be
carried on & would like for the board to
consider naming the park

"Marriott Meadows"

~~Laura~~ Thornton
Elaine

Dear A&P Council

I would like to nominate
Tracy Bunnell. For many
years the Bunnell family
held baseball tournaments
in his name for Suicide
Prevention.

Thank you for your consid-
eration, Charlene Kelly
530-823-3130



REGIONAL
PARK

9770 Richardson Dr

24 ACRE
PARCEL

FIELD
C

NOTE: BOUNDARIES ARE APPROXIMATE
Google Earth

4.3 Cover sheet – FY 2022/2023 Project List and Five Year Plan Update

Auburn Area Recreation and Park District Acquisition and Development Committee January, 2022; February, 2022; Board of Directors meeting February, 2022; A&D Committee March, 2022

The Issue

Shall the Auburn Area Recreation and Park District (ARD) update the FY 22/23 Project List and Five-Year Plan?

Background

ARD staff provides a proposed Project List for each Fiscal Year. This Project List is based off of projects incorporated in the Five-Year Project List as well as any new needs proposed by the community, staff and Board.

The Five-Year Project List is comprised of those projects deemed to be of the highest priority and reflects the District's goal to address needed existing infrastructure upgrades, bring new features into the existing park system and complete potential land acquisition and new park development.

The ARD Board of Directors directed staff to begin preliminary work and provide appropriate environmental analysis of the projects on the proposed FY 21/22 Project List, and approved the Five-Year Plan Update at the February 24, 2022 Board of Directors meeting.

Subsequent to that direction, the Board of Directors had a Special Board Meeting to approve the new conduit and wiring at James Field, at a cost of \$100,000. The Board also approved the use of ARD Future Capital Reserve Funds to pay for this work.

The result of this approval is that ARD will need to postpone a project or projects to pay for the James Field wiring. Staff has provided a recommended update to the FY 22/23 Project List and Five-Year Plan, in which the following has changed:

- 1) Added the James Field wiring project to FY 22/23 Project List
- 2) Postponed the Regional Park pond mucking project in FY 24/25

In addition, it is proposed to add \$15,000 for continued work at the Auburn Bike Park. This work includes:

- Installing a drinking fountain/water bottle filler station. The City of Auburn Endurance Capital Committee is donating the fountain
- Traffic calming devices for Maidu Dr.
- Assistance with sign installation.

Recommendation for the A&D Committee

Send a positive recommendation to the Board to direct staff to amend the FY 22/23 Project List and Five-Year Plan as described above.

Alternatives available to the A&D Committee

1) Review and suggest other projects to postpone.

Fiscal Impact

The fiscal impact of the FY 22/23 Project List is indicated on that document.

The fiscal impact of the Five-Year Project List is indicated on those documents.

Attachments

Updated Five Year Project List, including FY 22/23 Project List

Auburn Recreation District Five Year Project List

Green = moved from a previous year
Yellow = updated number or new project to list

Project List

2022/2023	30,032	769,184	558,375	238,495	1,415,000	314,974			
PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	City Mit.	Grants	COVID Relief Funds	
<i>Recreation Park</i>									
Driveway valve box repair	2,500		2,500						
Wheelchair Swing	85,000					25,000	59,000	1,000	
Rec Shop Floor Repairs	20,000				20,000				
Rec Mod courtyard repairs	20,000				20,000				
Day Camp mod #1 roof repair	15,000							15,000	
James Field wiring	100,000	40,000			60,000				
<i>Meadow Vista Items</i>									
Parking lot reseal, path repairs	39,414	26,414			13,000				
New playground	100,000				40,000	60,000			
<i>Regional Park/24 Acres</i>									
24 acre construction docs & related work	182,637						182,637		
Kiosks/signage	10,000		10,000						
Pond leak investigation	40,000				40,000				
<i>Ashford Park</i>									
Levee Repairs and paving	75,000				75,000				
Retaining wall investigation	10,000				10,000				
<i>Overlook Park</i>									
Interpretive Signage (2 x \$5K)	10,000				10,000				
Restroom ADA Upgrades	15,000			15,000					
<i>Railhead Park</i>									
Parking lot repair/reseal	60,000				60,000				
<i>Winchester Park</i>									
Booster pump/filter replacement	25,000								
<i>Christian Valley Park</i>									
Tutor Toilet Roof	45,000				45,000				
<i>Auburn Elementary</i>									
Discovery Club mod roof repair	15,000							15,000	
<i>Canyon View Community Center</i>									
Lock and door repair	50,000							50,000	
<i>Auburn Bike Park</i>									
Various (fountain, signage, traffic control)	15,000				15,000				
<i>Various Parks</i>									
Plumbing infrastructure upgrades	50,000							50,000	
Electrical upgrades	34,000							34,000	
TOTAL	1,018,551	0	12,500	15,000	408,000	85,000	183,637	184,000	
Estimated Balance Remaining			15,032	361,184	473,375	177,495	1,231,363	150,974	

25000 equipment reserve

Note: Assumes \$50,000/year in County Mitigation Fees
 Note: Assumes \$50000/year in ADA reserve funds
 Note: Assumes \$10,000/year in city mitigation
 Note: Assumes \$25,000 added to FCC per year
 Note: Assumes \$1,415m in Statewide Park Program grant
 Note: Placer County to use approx. \$350,000

Auburn Recreation District Five Year Project List

Green = moved from a previous year
 Yellow = updated number or new project to list

Project List

2023/2024
 Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	City Mit.	City Mit.	Grants	Mt. Vernon sale proceeds	COVID Relief Funds
Changed										
				20,032	366,184	523,375	187,495	2,647,077	415,000	150,974
<i>Recreation Park</i>										
Splash Pool repair	50,000		20,000		30,000					0
North (Front) Playground	120,000					120,000				0
Locker room Floor	25,000				25,000	30,000				0
Replace sewer line, back restroom	30,000									30,000
Sierra Pool deck expansion joint repair	13,000									13,000
Painting/mural maintenance shop building	3,000				3,000					0
<i>Regional Park</i>										
Breezeway Painting	40,000		20,000		20,000					0
Tennis/pickleball courts surfaces	200,000				200,000					0
24 Acre Development	3,427,077					445,000		2,567,077	415,000	0
New vault toilet, Dry Creek end	45,000					22,000				23,000
Repave Park Dr.	30,000									30,000
<i>Railhead Park</i>										
New pump and filter	50,000									50,000 equipment reserve
<i>Various Parks</i>										
Drinking fountain replacement	35,000									35,000
TOTAL	3,936,077	0	40,000	20,032	278,000	467,000	150,000	2,567,077	415,000	131,000
Estimated Balance Remaining				20,032	108,184	56,375	37,495	80,000	0	19,974

Note: Assumes \$50,000/year in County Mitigation Fees
 Note: Assumes \$50,000/year in ADA reserve funds
 Note: Assumes \$10,000/year in city mitigation
 Note: Assumes \$25,000 added to FCC per year
 Note: Placer County to use approx. \$350,000
 Note: Assumes \$80,000 Grant

4.4 Cover sheet – Resolution #2022-12: Contract Approval for Recreation Park Wheelchair Swing Purchase & Installation

Auburn Area Recreation and Park District A&D Meeting March 21, 2022 and Board of Directors Meeting March 31, 2022

The Issue

Shall the Auburn Recreation District Board of Directors authorize and approve Resolution #2022-12, a resolution approving a contract with Ross Recreation Equipment Company for the purchase and installation of new swings (wheelchair and traditional) at Recreation Park South Play Area for the total of \$81,354.17?

Background

The ARD Board of Directors approved a new wheelchair swing as part of the 2022/23 Project List.

The play structure will be purchased and installed via a Joint Purchasing Agreement and will not need to be put out to formal public bid.

The cost includes an ADA compliant concrete ramp and handrails up to the wheelchair swing, poured in place rubber surfacing in its safety zone and replacement of adjacent traditional two-bay swings (2 tot, 2 youth).

Per the MOU between ARD and the City of Auburn, a Project Review Committee met to review the Recreation Park wheelchair swing project on March 4th, 2022. This was required as the project is slated to use \$59,000 of City Mitigation Funding. The Project Review Committee was in favor of using City Mitigation Funding for the Recreation Park wheelchair swing.

Recommendation for the Board of Directors

Staff recommends that the Board of Directors authorize and approve Resolution #2022-20 for the purchase and installation of the new swings (wheelchair and traditional) at Recreation Park South Play Area for the total of \$81,354.17

Fiscal Impact

Fiscal impact of the approval of the contract with Ross Recreation Equipment Company is \$81,354.17 plus a 5% District controlled contingency of \$4,067.70 for a total of \$85,421.87.

The budget for this project is \$85,000.00 on 2022/2023 Project List.

Attachments

Resolution #2022-12
Proposal from Ross Recreation Equipment Company
Wheelchair Swing (We Go Swing) Graphics

RESOLUTION NUMBER 2022-12

A RESOLUTION OF THE GOVERNING BOARD OF DIRECTORS OF THE
AUBURN AREA RECREATION AND PARK DISTRICT AWARDDING A
CONTRACT FOR THE RECREATION PARK WHEELCHAIR SWING PROJECT

WHEREAS, the Auburn Area Recreation & Park District Board of Directors authorized the Recreation Park Wheelchair Swing Project on the 2022/2023 Project List and

WHEREAS, Ross Recreation Equipment Company (Landscape Structures Inc.) is a sole-source provider of the wheelchair swing and

WHEREAS, the contract will be let under a Joint Purchasing Agreement (NPP National Purchasing Partners Government) and does not require a separate public bidding procedure,

THEREFORE, the Auburn Area Recreation & Park District Board of Directors does hereby resolve the following:

That the Auburn Area Recreation & Park District awards the Recreation Park Wheelchair Swing Project to Ross Recreation Equipment Company. The District Administrator is authorized to enter into a contract for the Recreation Park Wheelchair Swing Project with Ross Recreation Equipment Company in the amount of \$81, 354.17 and approves a District controlled contingency of 5% or \$4,067.70. The total for all is \$85,421.87.

APPROVED, PASSED, AND ADOPTED ON March 31, 2022 by the following roll call vote:

Ayes:

Noes:

Absent:

Abstain:

Michael G. Lynch
Chairman of the Governing Board

ATTEST:

Clerk to the Governing Board



Building Community since 1973

Opportunity Name Recreation Park Swings 
 Quote Name Recreation Park Swings
 Quote Number 00034502
 Quote Date 2/17/2022
 Quote Exp Date 3/17/2022
 Est Lead Time 8-12 weeks

Bill To Name Auburn Area Rec & Park
 Bill To 123 Recreation Drive
 Auburn, California 95603
 United States

Ship To Name Recreation Park
 Ship To 123 Recreation Drive
 Auburn, California 95603
 United States

Quantity	Product	Product Description	Sales Price	Total Price
1.00	Installation	<p>Installation of Landscape Structures Freestanding Play Design 1151245-01-03 by a manufacturer certified installer.</p> <p>*Project DIR # needed for State Prevailing Wage projects. **Installation price quoted for favorable working conditions. If rock, poor soil conditions, a high water table and/or other unforeseen site conditions exist requiring additional materials and labor, additional charges may be incurred. *Installation quoted includes standard manufacturer provided footing details; if different footing details are provided by the owner/specifier, a change order will be required *Installation quoted includes installing footings through native soil or 95% compacted base rock. If installing through concrete, asphalt or through less compacted or permeable base or drain rock, or in other conditions, please provide additional details and a change order may be required.</p>	\$11,210.00	\$11,210.00
1.00	NPP Ross Discount	Please Provide Customer NPP #	-\$1,868.25	-\$1,868.25
1.00	PlayBooster, 5-12	Landscape Structures PlayBooster, ages 5-12. Design #1151245-01-03. Components include, Belt Seat, ProGuard Chains for 8' Beam Height, Full Bucket Seat, ProGuard Chains for 8' Beam Height, Single Post Swing Frame, 8' Beam Height Only, Single Post Swing Frame, Additional Bay 8' Beam Height Only, We-Go-Swing w/1 Accessible Bay.	\$37,365.00	\$37,365.00
1.00	Site Work	<p>Site Work</p> <p>Installation of concrete access ramp, and fabrication and installation of tubular steel access handrails, as identified on RECREATION PARK WHEELCHAIR SWING LAYOUT & MATERIALS PLAN-DRAFT, Sheet L-1, dated 8/3/21 Price includes, site excavation, base preparation, wire and rebar installation, formwork, concrete placement (approx 250sqft), finishing, and site restoration. Project DIR # needed for State Prevailing Wage _____ ***Installation price quoted for favorable working conditions. If rock, poor soil conditions, a high water table and/or other unforeseen site conditions exist requiring additional materials and labor, additional charges may be incurred.</p>	\$15,334.00	\$15,334.00

Total Quote Amounts

County/ City Tax	Placer County	Materials Amount	\$35,496.75
Tax Rate	7.2500%	Tax Amount	\$2,573.51
Credit Terms	Net 30 On Materials Shipment	Labor Amount	\$26,544.00
		Freight Amount	\$8,830.00
		Total	\$73,444.26

Prepared By Eric Jones
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100 Brush Creek Road, Suite 206, Santa Rosa, California 95404
 p 855.892.3240 • rossrec.com • Contractors License #520752 • DIR #1000003500 • TaxID #68-0103540



Building Community since 1973

Opportunity Name Recreation Park Swings
Quote Name Recreation Park Swings
Quote Number 00034502
Quote Date 2/17/2022
Quote Exp Date 3/17/2022
Est Lead Time 8-12 weeks

Bill To Name Auburn Area Rec & Park
Bill To 123 Recreation Drive
Auburn, California 95603
United States

Ship To Name Recreation Park
Ship To 123 Recreation Drive
Auburn, California 95603
United States

Notes to Customer

Thank you for the opportunity to quote your upcoming project. PLEASE NOTE: quote does not include installation, offload, payment and performance bonds, engineering calculations, security, storage, permits, inspection, or safety surfacing unless otherwise noted.

Deposits may be required before order can be placed depending on customer credit terms. Your purchase is subject to the terms and conditions of this quote, approval of this quote agrees to those terms.

If ordering materials after the expiration date, please add 3-6% annually to materials for anticipated price increase. If this is for a BID, it is the responsibility of the General Contractor bidding to adjust their bid to accommodate anticipated pricing. Please also note that sales tax will be based on the current rate at the time of shipping, not order date. Customer will be expected to cover these taxes.

Ross Recreation will provide labor using a subcontractor for all installation and labor quoted. Neither Ross Recreation nor our subcontractors are signatory to any unions, however compliance with prevailing wage rate requirements will occur. If union enrollment is required by our subcontractor for completion of this project, Ross Recreation will require a change order to cover the costs of a per project enrollment and additional wage/benefit requirements.

Signature _____

Name _____

Title _____

Date _____

Prepared By Eric Jones
Email ericj@rossrec.com



Building Community since 1973

Opportunity Name Recreation Park **Surfacing** ★
 Quote Name Recreation Park Surfacing
 Quote Number 00034503
 Quote Date 2/28/2022
 Quote Exp Date 3/28/2022
 Est Lead Time 2-4 weeks

Bill To Name Auburn Area Rec & Park
 Bill To 123 Recreation Drive
 Auburn, California 95603
 United States

Ship To Name Recreation Park
 Ship To 123 Recreation Drive
 Auburn, California 95603
 United States

Quantity	Product	Product Description	Sales Price	Total Price
1.00	Install-Rubber Surfacing	<p>Installation of Surface America Poured-in-Place rubber surfacing for 250 square feet at a 1 3/4 thickness by a manufacturer certified installer. Price does not include sub-base preparation, drainage, design work or inspections. General contractor is responsible for verifying that quoted material meets all details and that sub-base is prepared at the proper hold down from finish grade. Surfacing will be installed to follow slope of the sub base and thickness of safety surfacing quoted to be kept consistent; surfacing will not be installed thicker over drains unless requested. Please advise if surfacing is to be installed in any other manner so quote can be adjusted.</p> <p>* Thicknesses installed to meet industry standards for ASTM testing of 1000 HIC/200 GMax. * Installations over 2,000 sq ft may have seams in the finished surface.</p>	\$2,835.00	\$2,835.00
1.00	NPP Ross Discount	Please Provide Customer NPP #	-\$296.00	-\$296.00
1.00	Security	Security guard for poured-in-place surfacing during 8 hour curing time, under normal weather conditions. 2 days required. Temporary fencing (at an additional cost) may be needed in certain circumstances. *If you elect to decline a security guard, a security opt out waiver will be required.	\$300.00	\$300.00
1.00	Surface America PIP Rubber	<p>Surface America Poured-In-Place Rubber surfacing materials.</p> <ul style="list-style-type: none"> - Required Surfacing for We-Go-Swing installation, as required by the Landscape Structures - Square Footage: 250 sqft - Thickness: 1 3/4" per 4' CFH of play equipment. - Binder: Aliphatic - Color: 50% Color & 50% Black speckled mix (Colors TBD) <p>* Rubber surfacing will follow the contour of the sub-base and will be 1 3/4" thick throughout the area. * Teal, Yellow, Purple, and Primary Red are considered premium colors. If any are used for more than 25% of the color mix an additional materials charge will apply. * Any change to color, thickness, square footage or binder type will require a change order. * It is the responsibility of the General Contractor to verify all colors and square footage prior to placing an order. Any changes will require a revised quote and may result in a price increase. * Pricing does not include sub-base materials. Acceptable sub-base materials include: Concrete, Asphalt, or Compacted Base Rock. More details available upon request. * Thicknesses quoted to meet industry standards for ASTM testing of 1000 HIC/200 GMax.</p>	\$4,074.00	\$4,074.00

Total Quote Amounts

County/ City Tax	Placer County	Materials Amount	\$3,778.00
Tax Rate	7.2500%	Tax Amount	\$273.91
Credit Terms	Net 30 On Materials Shipment	Labor Amount	\$3,135.00
		Freight Amount	\$723.00

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 P 855.892.3240 • rossrec.com • Contractors License #520752 • DIR #1000003500 • TaxID #68-0103540



Recreation Equipment

Building Community since 1973

Opportunity Name Recreation Park Surfacing
 Quote Name Recreation Park Surfacing
 Quote Number 00034503
 Quote Date 2/28/2022
 Quote Exp Date 3/28/2022
 Est Lead Time 2-4 weeks

Bill To Name Auburn Area Rec & Park
 Bill To 123 Recreation Drive
 Auburn, California 95603
 United States

Ship To Name Recreation Park
 Ship To 123 Recreation Drive
 Auburn, California 95603
 United States

Total \$7,909.91

Notes to Customer

Thank you for the opportunity to quote your upcoming project. PLEASE NOTE: quote does not include installation, offload, payment and performance bonds, engineering calculations, security, storage, permits, inspection, or safety surfacing unless otherwise noted.

Deposits may be required before order can be placed depending on customer credit terms. Your purchase is subject to the terms and conditions of this quote, approval of this quote agrees to those terms.

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Signature _____

Name _____

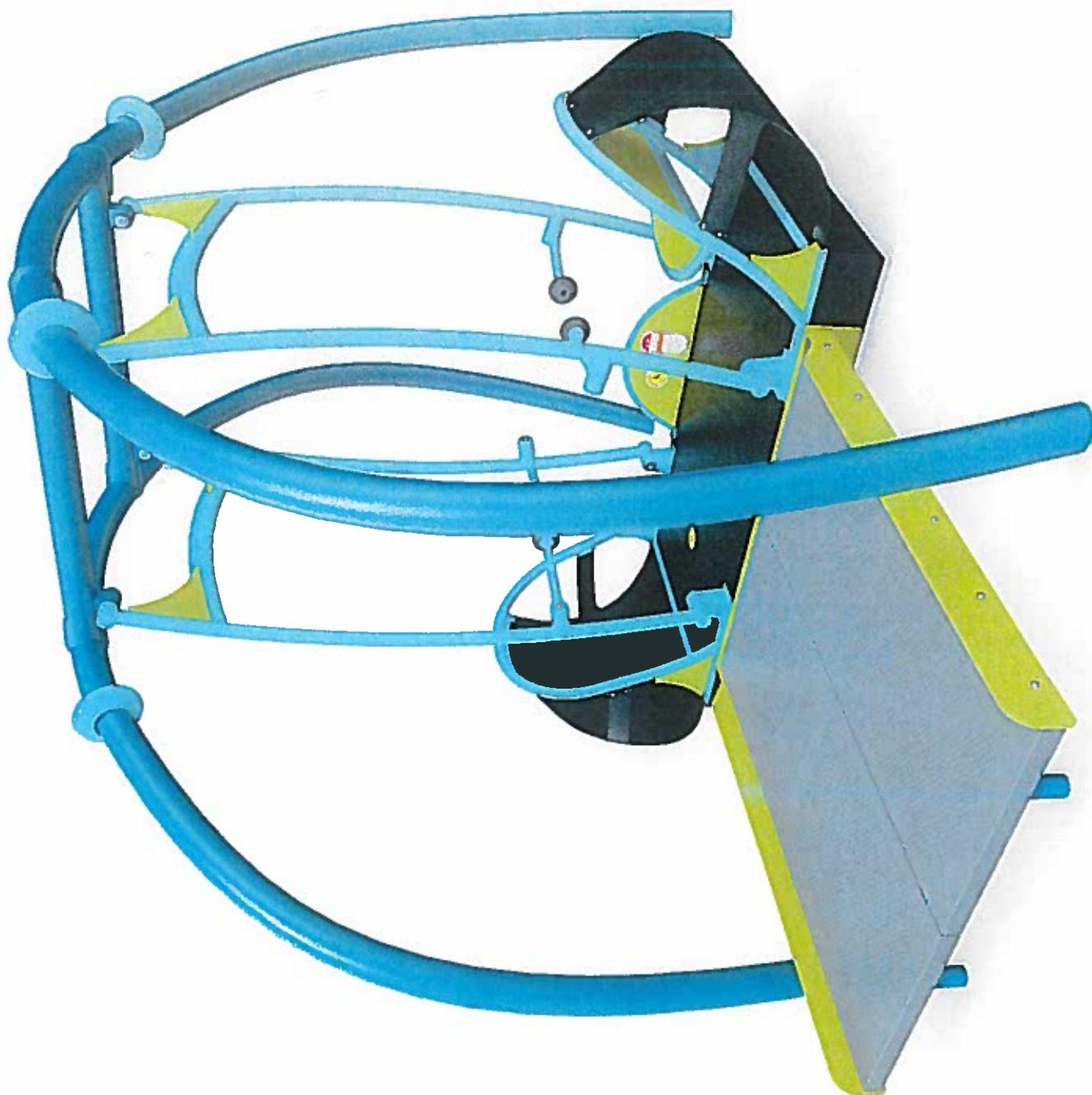
Title _____

Date _____

Prepared By Eric Jones
 Email ericj@rossrec.com







2022/2023 PROJECT ACTIVITY REPORT		UPDATED 03/16/22	
PROJECT	EST. COST	NOTES	EST. COMPLETED
RECREATION PARK			
James Ballfield-Outfield Bermudagrass Conversion Project (2019)	42,000.00	District has accepted the outfield work. If, in the spring when the Bermuda Grass comes out of dormancy, the District finds any damage from the Roundup applications the contractor made, they have agreed to come back and replace any of those areas with Bermuda sod. The outfield (and infield) are both in winter dormancy now. The non-brown grass growth in the outfield is poa annua, a weed grass. Staff is planning on doing herbicide applications in-house for these weeds in the coming weeks.	OCTOBER 2021
Wheelchair Swing Project (2019)	82,000.00	Updated/revised pricing was received from vendor and remained in line with budgeted expectation. The proposal will now be sent to the A&D Committee and the Board for approval. After approval the proposal will be signed and the swings scheduled for installation. The project is being installed by a pre-qualified and certified playground installation contractor through a JPA (Joint Purchasing Agreement).	SPRING 2022
Rec Shop Floor Reinforcement Project (2020)	20,000.00	Engineering drawings have been received for Recreation Park maintenance shop garage roof reinforcement and Staff will be submitting them to the City for permitting with bid solicitation to follow. Staff is soliciting preliminary pricing assistance from contractors for this work prior to bidding and having difficulty getting responses. Another contractor/builder was contacted on 3/4 and the information was sent and staff is awaiting a response.	SPRING 2022

2022/2023 PROJECT ACTIVITY REPORT		UPDATED 03/16/22	
PROJECT	EST. COST	NOTES	EST. COMPLETED
James Field Lights Re-Wiring Project (2022)	100,000.00	<p>PINK COLORED SECTIONS INDICATE NEW ACTIVITY</p> <p>A Special Board meeting held on 3/11/22 approved 100k to replace the old direct-bury wiring at James Field. This is a change order to the Energy Efficiency Project but will be tracked here separately due to it's scope and cost. Contract change order was signed on 3/12 and the contractor (Centrica) is procuring an engineered lighting drawing that will need to be submitted to the City along with a 1% cost of work fee for the electrical permit. Staff has already consulted with the City and this will be an over the counter (quick) permit. The ballfield lights have been re-wired in a temporary configuration to allow the coaches to turn them on and off in the meantime.</p>	SPRING 2022
MEADOW VISTA PARK			
Playground Replacement Project	100,000.00	Playground pre-construction meeting is scheduled for 3/23. Site logistics will be discussed and construction start date in April will be established.	APRIL 2022
ADA Signage	1,200.00	Inventory of existing ADA signage at the park was completed by staff. The needs appear minimal and the signage upgrades will be grouped with the asphalt striping work.	SPRING 2022
Parking Lot Re-seal/Re-Stripe (combined with project below)	13,000.00	The parking lot sealcoat portion of the project will be postponed until spring/warm weather.	SPRING 2022
Asphalt Pathway Repairs (2020)	40,500.00	Pathway repair portion of the project was completed in December.	FALL/WINTER 2021

2022/2023 PROJECT ACTIVITY REPORT		UPDATED 03/16/22	
PROJECT	EST. COST	NOTES	EST. COMPLETED
Pickleball Court Crack Repairs	5,000.00	PINK COLORED SECTIONS INDICATE NEW ACTIVITY Project work ended up being more challenging than the District or contractor thought but the crack filling work has been completed and the contractor installed new colorant on all the courts for no additional cost.	WINTER 2022
ASHFORD PARK			
Irrigation Pump Replacement Project (2021)	45,000.00	New pump fencing & gate work was completed the week of November 4th. Pricing has been requested for some additional work items that will secure the equipment better and provide for more ease of maintenance. Additional fence work pricing was finally received and the work will take place in late March.	SPRING 2022
OVERLOOK PARK			
Restroom ADA Upgrades	15,000.00	Project signage and fixture adjustments will be done in-house when staffing levels allow. ADA Parking lot re-striping needs to be re-done and restroom partitions are in need of replacement. Staff will obtain quotes for this work.	SPRING/SUMMER 2022
REGIONAL PARK & 24 ACRES SITE			

2022/2023 PROJECT ACTIVITY REPORT		UPDATED 03/16/22		
PROJECT	EST. COST	NOTES	EST. COMPLETED	
Statewide Park Development and Community Revitalization Program (SPP) Grant Round 4 (2018/2019) & CEQA Documents-24 Acres Park Site Development Project	120,000.00	PINK COLORED SECTIONS INDICATE NEW ACTIVITY Contract from the State is anticipated soon and one of the grant requirements is that a Deed Restriction be placed on the property to keep it a maintained park for 30 years. Additionally, staff will be procuring an Irrevocable Recreation Easement onto the property to greatly lessen the sewer connection fees that would otherwise have to be paid with the park development. Both of these items will be brought to A&D and the Board for review and consideration. Staff met with Director Holbrook and representatives from the Timberline development to discuss their donated trail/recreation easement along their property connecting Bell Rd. to the 24 Acres site.	FALL 2023	
24 Acres Site Construction Documents	110,000.00	DUDEK has started the construction documents for the new park and staff met with their team for a site visit at the end of February. Geotechnical investigation and topographic survey work is being completed concurrently with the CD prep. Staff has been communicating with Placer County about the project to help insure a smooth permitting process (building permit, grading permit). The County has identified a method for tree removal mitigation fee assessment slightly different than the one staff was expecting and it appears it will reduce fee costs by close to 50%.	SPRING/SUMMER 2022	
Dry Creek Playground Replacement	177,000.00	This playground project will need to be postponed until funding can be put in place for it's replacement.	FUTURE	

2022/2023 PROJECT ACTIVITY REPORT		UPDATED 03/16/22	
PROJECT	EST. COST	NOTES	EST. COMPLETED
		PINK COLORED SECTIONS INDICATE NEW ACTIVITY	
Pickleball Court Crack Repairs	4,500.00	Project work at MV park incurred some delays causing this work at Regional Park to be delayed and it has just started. Crack filling work scheduled to be completed on 2/15-16. Staff have requested a price from the contractor to come back and re-do all the color coating on the entire court area.	WINTER 2022
CVCC			
Bike Park - Construction (2015/2016)	130,738.00	Phase 2 work continues to progress very quickly and 1000 more yards of dirt have been delivered to the site by PG&E in the past few weeks. Some of the dirt is being used to soften a Phase 1 trail converting it into a beginner trail from advanced. Numerous jumping events for beginners and advanced bikers have been constructed into the relatively small phase 2 area. Holes have been dug at the pump track frontage for a large steel donor recognition sign and it will be installed soon by the ATA bike park volunteers.	ONGOING
Maidu Drive Repair (2018/2019)	0.00	Project was completed late January 2022. Staff is obtaining pricing for the possible installation of one or two speed tables to be installed as traffic has not been obeying the 25 MPH speed limit. Staff has been also researching plastic bollards and striping that might be used to slow traffic as well.	COMPLETED

2022/2023 PROJECT ACTIVITY REPORT		UPDATED 03/16/22	
PROJECT	EST. COST	NOTES	EST. COMPLETED
ADA Door Improvements & Deadbolt/door closing upgrades building-wide	50,000.00	PINK COLORED SECTIONS INDICATE NEW ACTIVITY Automatic door hardware needs to be installed. Part of the COVID Relief monies are being proposed to perform this ADA door work and improve door closers & locking mechanisms throughout the entire building to bring facility into compliance with fire safety codes.	SPRING/SUMMER 2022
PLACER HILLS PARK			
Parking Lot Repairs	50,000.00	Project completed early December 2021.	FALL 2021
MULTI-PARK ITEMS			
Energy Efficient Upgrades	2,131,500.00	Solar power came on-line at CVCC on 3/16 and the remaining three sites will follow. A special board meeting was held on 3/11 to approve funding for replacing the ballfield light wiring at James Ballfield. This will be tracked as a separate project above under the Recreation Park section. Staff is awaiting test results for the mold inspection at CVCC due to the flooding that occurred in November 2021. Punchlist work remains on misc plumbing and electrical work district-wide.	ONGOING 2021/22
Fiscal Year Projects Total:	3,237,438.00		