

**AUBURN AREA RECREATION AND PARK DISTRICT
MEETING OF THE ACQUISITION AND DEVELOPMENT COMMITTEE AGENDA
MONDAY, NOVEMBER 7, 2022, 4:00 PM
CANYON VIEW COMMUNITY CENTER, BOARD ROOM
471 MAIDU DRIVE
AUBURN, CA**

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection by contacting the District Administrator at kmuscott@auburnrec.com or by calling (530) 537-2186 (M-F).

The public may participate in the meeting in-person or through Zoom. The link for this meeting is <https://us06web.zoom.us/j/89044355241>. The public can use this link and/or call 1 669 900 6833 Webinar ID: 890 4435 5241 to participate.

People using the Zoom website will be able to see and hear the Committee, and the Committee will be able to hear the public. The Committee will not receive any visual/video from the public. This is done to avoid inappropriate visual content at the meeting.

Questions and comments can be sent via email to the District Administrator no later than one hour before the meeting. These emails will be read aloud at the meeting and responded to accordingly. Emails can be sent during the meeting, and staff will work to ensure that all are read, however the best way to have your comment heard is through the Zoom meeting or the associated phone number.

If you are a person with a disability and need an accommodation to participate in the District's programs, services, activities and meetings, contact Kahl Muscott at (530) 537-2186 or kmuscott@auburnrec.com at least 48 hours in advance to request an auxiliary aid or accommodation.

1.0 CALL TO ORDER

Gray ____ Lynch ____

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

3.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

4.0 BUSINESS

4.1 Approval of Minutes from the October 17, 2022, Acquisition & Development Meeting (Pages 3-4)

Recommendation: Review and approve minutes.

4.2 ARD Marriott Meadows Park Prop. 68 Grant Obligation-Conservation Corps Brush Clearing Work. Award of Contract and Finding of Competitive Bidding Exception (Pages 5-11)

Shall the Auburn Recreation District Board of Directors authorize the District administrator to sign a contract with the Sacramento Regional Conservation Corps for brush clearing work at the Marriott Meadows Park site, and shall the Board find that this contract is an exception to competitive bidding requirements?

4.3 Amending 2022/2023 Project List and CIP (Pages 12-18)

Shall the Auburn Recreation District amend the existing 2022/2023 Project List and Capital Improvement Project List (CIP) to move up repairs to the splash pool at Recreation Park?

Discussion items:

1. 2021 – 2022 Project Activity Report (Pages 19-23)
2. Locations for new Pickleball Courts (Pages 24-25)
3. 75th Anniversary review logos and review new archival information (Page 26)

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

1. Realign the parking lot at Recreation Park.
2. Adding Second Set of Aluminum Bleachers at “B” Field
3. Addition Safety Pads for Old Tennis Poles at Meadow Vista Courts

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

None.

AUBURN AREA RECREATION AND PARK DISTRICT
This agenda is hereby certified to have been posted as follows:

ADJOURNMENT

11/4/2022
Date

10:30AM
Time

Cathy Wayland
Secretary to the Board

**Auburn Area Recreation and Park District
Minutes of the Acquisition & Development Committee Meeting
Monday, October 17, 2022 at 9:30 AM
Canyon View Community Center, Board Room
471 Maidu Drive, Auburn, CA 95603**

1.0 CALL TO ORDER

The meeting of the Acquisition & Development Committee was called to order at 9:32 AM

ROLL CALL

Director Gray was present. Chairman Lynch was absent.

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

The agenda was approved by the Committee.

3.0 PUBLIC COMMENT

None.

4.0 BUSINESS

4.1 Approval of Minutes from the September, 2022 Acquisition & Development Meeting

The Committee reviewed and approved the minutes from the September 19, 2022, Acquisition & Development Meeting.

Discussion Items:

1. 2021 – 2022 Project Activity Report - this was reviewed by the Committee.
2. 75th Anniversary review proposed logos and review new archival information – the logos were reviewed by the Committee. Director Gray liked 2b but would like to have the “7” and “5” outlined to make it stand out more. He suggested it be sent to the Board of Directors after the changes were made for approval.

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

1. Realign the parking lot at Recreation Park.
2. Adding Second Set of Aluminum Bleachers at “B” Field.
3. Addition Safety Pads for Old Tennis Poles at Meadow Vista Courts.

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

At the next Acquisition and Development Committee meeting, Director Gray would like to discuss potential open spots where there might be space to build additional Pickleball and Tennis courts.

ADJOURNED

As there was no further business, the meeting was adjourned at 10:16 AM.

Carly Wrayford
Board Secretary

10/20/2022
Date

4.2 Cover sheet – ARD Marriott Meadows Park Prop. 68 Grant Obligation-Conservation Corps Brush Clearing Work. Award of Contract and Finding of Competitive Bidding Exception

Acquisition and Development (A&D) Committee November 7, 2022 & ARD Board of Directors Meeting November 17, 2022

The Issue

Shall the Auburn Recreation District Board of Directors authorize the District Administrator to sign a contract with the Sacramento Regional Conservation Corps for brush clearing work at the Marriott Meadows Park site, and shall the Board find that this contract is an exception to competitive bidding requirements?

Background

During the Prop. 68 SPP Grant application process, ARD was awarded points for promising to hire the non-profit Sacramento Regional Conservation Corps (SRCC) to perform work that will be paid for with grant award monies. ARD obtained pricing from SRCC for one crew for two work weeks in calendar year 2022 and included this amount (\$31,136.34) in the grant request. Having been awarded the grant, ARD is obligated to fulfill this promise and needs to do so in 2022 in order to avoid a price increase.

Per ARD Policy, the District Administrator is only authorized to purchase (approve) services for up to \$25,000:

II. Purchasing

A. Purchasing Agent(s). The District Administrator or a designated manager shall serve as the purchasing agent for the District, and will be vested with the authority to purchase supplies, materials, services and equipment within annual budgetary authority limits as follows:

Purchasing Agent:

District Administrator: \$25,000/purchase

Per ARD Policy, the ARD Board should find that this work and associated contract is an extraordinary circumstance and is an exception to competitive bidding:

IV. Competitive Bidding

G. Exceptions to Competitive Bidding. Provisions requiring competitive bidding shall not apply to the following instances:

6. When the Board of Directors, by four-fifths vote, specifically waives the competitive bid process and authorizes staff to purchase equipment or award a contract due to extraordinary circumstances.

Recommendation for the Acquisition and Development Committee

Staff recommends that the A&D Committee send a positive recommendation to the Board of Directors to authorize the District Administrator to sign a contract with the Sacramento Regional Conservation Corps for brush clearing work at the Marriott Meadows Park site, and find that this contract is an exception to competitive bidding requirements.

Fiscal Impact

The contract for this work is in the amount of \$31,136.34 and is funded entirely from Prop. 68 SPP grant monies.

Attachments

Contract with Sacramento Regional Conservation Corp



AUBURN AREA RECREATION AND PARK DISTRICT

CONSTRUCTION SERVICES CONTRACT

This Contract was made and entered into this 31st day of OCTOBER, 2021, by and between the Auburn Area Recreation and Park District ("District"), and **SACRAMENTO REGIONAL CONSERVATION CORPS (SRCC)**, ("Contractor").

Project Name: **ARD MARRIOTT MEADOWS BRUSH CLEARING PROJECT**

The parties mutually agree as follows:

1. **Services:** Contractor shall perform the tasks set forth in the Scope of Work attached hereto as **Exhibit "A"**. Contractor shall complete the Scope of Work according to the schedule set forth in this Contract.
2. **Licenses:** As required by law, the Contractor and all subcontractors must be licensed by the State of California and be in good standing.
3. **Prevailing Wage/DIR Registration:** All projects over \$1000 shall be subject to Federal and State of California Prevailing Wage laws. Contractor shall provide Certified Payrolls to the District in accordance with the standards of the State of California. Per CA SB 96 (June 2017), Contractors entering into maintenance contracts in excess of \$15,000.00 shall be registered with the State Department of Industrial Relations and the District shall file a PWC-100 permit for said contracts. *Maintenance contracts under \$15,000.00 and new construction, renovation, demolition, installation, or repair contracts under \$25,000.00 are no longer subject to this requirement.* **SRCC is exempt from Ca. State Prevailing Wage requirements.**
4. **Extra Work:** Any work and subsequent reimbursement shall be approved in writing by the District prior to commencement of extra work.
5. **Amendments and Change Orders:** This Contract may be amended by Change Order at any time provided that the Change Order makes specific reference to this Contract and is executed in writing by both the Contractor and the District.
6. **Contract Sum:** The District agrees to pay the Contractor, upon completion, inspection and acceptance of the work by the District, the sum of **\$31,136.34** per the **2022 SRCC daily/crew work rates**. This amount shall not be exceeded except as modified by approved Change Order.
7. **Damages/Repairs:** The Contractor must make every reasonable effort to protect the property of the District or other adjacent properties from loss or damage. Any portion of said property damaged by the Contractor or subcontractor during the course of the work shall be repaired to an "as was or better condition" by the Contractor at no additional cost to the District.

8. **Subcontractors:** If applicable, the Contractor shall provide the District with a list of all subcontractors and shall demonstrate that they are licensed in the State of California to perform the work for which they are subcontracted to perform.
9. **Certified Payroll:** If applicable, contractor shall provide Certified Payroll Reports showing prevailing wages were paid to all their employees working on the project and require the same from all subcontractors to show they were paying prevailing wages to employees working on the project per the standards of the State of California Department of Industrial Relations. Contractors shall provide hardcopies of certified payroll to the District on a monthly basis at a minimum.
10. **Inspections and Final Payment:** Periodic inspection shall be performed by the District. Upon completion of work pertaining to this Contract, the Contractor shall notify and arrange for a final inspection of the work by the District. Should an inspection reveal that the work is not completed and/or is not satisfactory, the District and Contractor will make a punch list of items to be finished/resolved by the Contractor. No final payment shall be authorized by the District until the work is completed to the District's satisfaction. Invoices shall be submitted upon completion of work and payment will be made within thirty (30) days of receipt of invoice unless work or punch-list items remain to be completed.
11. **Standard of Work and Codes:** The contractor shall perform all work in a good and workmanlike manner and in conformance with all applicable government code provisions as interpreted by the local jurisdiction, whether or not specifically mentioned in the scope of work and/or drawings for the work.
12. **Clean-Up:** On a daily basis, the property must be kept free from the accumulation of waste materials and rubbish. All tools, construction equipment, machinery and surplus materials stored at the property must be neat and orderly. Upon completion of the project, all work must be left in a "broom clean" condition. All debris, trash, waste and surplus material shall be removed from the job site and disposed of by legal means. Final payment shall not be authorized until the Contractor has cleaned the property as required by this section.
13. **Guarantees and Warranties:** The Contractor warrants and guarantees to the District that all materials and equipment used in the work are new, unless otherwise specified, and that all work is of good quality, free from faults and defects. The work performed by the Contractor shall be guaranteed by the contractor for a period of one year from the date of final acceptance of all the work required by the Contract.
14. **Release of Liens:** If a pre-lien has been filed on the project, a final release of liens must be provided to the District by the Contractor and all subcontractors for the entire job prior to release of the final payment.
15. **Project Schedule:** The project shall be completed within 10 working days. *Contractor shall notify the District of all rain or inclement weather delays as time extension requests from the contractor will be considered by the District as the District wants the work to be done during optimum working conditions as applicable.*
16. **Scheduled Working Hours:** Regular working hours, except work connected with safety or emergency repairs, shall be performed between 7:00 a.m. and 5:00 p.m., Monday through Friday. The Contractor shall not permit the performance of work on Saturday, Sunday or any legal holiday without prior approval of the District.
17. **Time is of the Essence:** Time is of the essence as to each and every provision of this Contract.
18. **Hold Harmless:** It is expressly understood that the Contractor shall indemnify and hold the District harmless from any claims, suits, action, damages and costs of every name and description arising out of, or resulting from, the Contractor's acts or omissions in its performance of the work under this Contract.
19. **Insurance Provisions:** Contractor at their sole expense, shall procure and maintain for the duration of the contract, an insurance policy or policies providing no less than the following coverage:

A. GENERAL LIABILITY

Commercial General Liability (CGL). Covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than two million dollars (\$2,000,000.00) per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

B. AUTOMOBILE LIABILITY

Automobile Liability. One million dollars (\$1,000,000.00) combined single limit per accident for bodily injury and property damage.

These coverages shall protect against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder, by or on behalf of, the Contractor, his agents, representatives, or employees. Said policies shall be issued by an admitted insurer or insurers as defined by the California Insurance Code, with a Best's rating of no less than A:VII, unless specific approval has been granted by the District.

C. WORKERS COMPENSATION INSURANCE

Workers' Compensation Insurance. A policy of workers' compensation insurance on a state-approved policy form providing statutory benefits as required by law with employer's liability limits no less than one million dollars \$1,000,000.00 per accident for all covered losses.

These coverages shall protect against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work described in this agreement.

OTHER INSURANCE PROVISIONS

The above policies are to contain, or be endorsed to contain, the following provisions:

A. GENERAL LIABILITY AND AUTOMOBILE LIABILITY COVERAGES

1. **The District, its officers, officials, agents, employees and volunteers are to be covered as additional insureds as endorsement** as respects: liability arising out of activities performed by or on behalf of the Contractor; products and completed operations of the Contractor; premises owned, occupied or used by the Contractor; or automobiles owned, leased hired or borrowed by the Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the District, its officers, officials, employees or volunteers.

2. The Contractor's insurance coverage shall be primary insurance as respects the District, its officers, officials, agents, employees and volunteers. Any insurance or self-insurance maintained by the District, its officers, officials, agents, employees or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.

3. Any failure to comply with reporting provisions of the policies including breaches of warranties shall not affect coverage provided to the District, its officers, officials, agents, employees or volunteers.

4. The Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
20. **District Responsibilities:** The District shall permit the Contractor to use, at no cost, existing utilities such as light, heat, power and water as reasonably necessary to carry out and complete the work.
21. **Termination by District for Cause:** The District shall have the right to terminate this Contract without process or action at law, by notice to the Contractor in writing sent registered or certified mail to the Contractor's last known address, should the Contractor (a) become insolvent or declare bankruptcy, (b) fail to start or make satisfactory progress on the work to be performed under this Contract, (c) fail to comply with written orders of the District which are consistent with the terms of the Contract, (d) perform new unsatisfactorily such work as has been rejected by the District, (e) carry on the work in a manner contrary to this Contract, or (f) otherwise fail to perform its obligations under this Contract.

NOTICES:

Notices to the parties shall be in writing and directed as follows:

CONTRACTOR:

Sacramento Regional Conservation Corps.
 Attn. Baldeo Singh
 6101 27th Street
 Sacramento, Ca. 95822
 Ph: 916-386-8394

DISTRICT:

Auburn Area Recreation and Park District
 Kahl Muscott, District Administrator
 471 Maidu Drive #200
 Auburn, Ca. 95603
 530-885-8461

IN WITNESS WHEREOF, the parties have caused this Contract to be signed and duly attested to by witnesses.

*Sacramento Regional
 Conservation Corps*

Name of Contractor

 Name of District Administrator

Kala Dean

Signature of Contractor

 Signature of District Administrator

10-31-2022

Date Signed

 Date Signed

EXHIBIT "A"

Contract between the Auburn Recreation District and the Sacramento Regional Conservation Corps.

SCOPE OF WORK

All work shall be performed in accordance with this Contract, Project Plans and Specifications provided by the Auburn Recreation District (ARD).

The Sacramento Regional Conservation Corps (SRCC) shall provide labor for clearing and grubbing of wooded /brushed areas where park improvement is planned. Cut tree trimming and dead wood will be piled and chipped at the designated location as directed by the Auburn Recreation District staff. SRCC shall furnish a crew of eight (8) corpsmembers and a crew supervisor (Staff), and will work from 7:00 am to 3:30 PM, starting and ending their workday at their campus located at 6101 27th Street, Sacramento, CA 95822. SRCC's 8 hours workday will be door-to-door to and from the SRCC campus. SRCC normal weekly schedule is from Monday through Thursday, four days a week, except for holidays. SRCC will supply its own transportation to and from the jobsite, and all common hand and power tools required for clearing and grubbing work. ARD will provide the 12" chipper for SRCC use on the project, will transport it to the site and remove it upon completion.

PAYMENT

Auburn Recreation District will pay the SRCC a daily rate for services rendered pursuant to the contract by a crew of eight corpsmembers, and a staff supervisor. The daily rate includes all travel, insurance, salaries, safety equipment, common landscape hand and power tools.

Contract Amount: \$31,136.34

Crew Size: Eight Corpsmembers with a Crew Supervisor

Daily Billing Rate: \$3,136.34 for January to December 2022.

Note: Corps are exempt from State prevailing wage.

All work will be completed by December 31, 2022.

Payment will not exceed - \$31,363.40. Payment will occur bimonthly for the duration of the agreement. It is understood and agreed that the above totals are the maximum cost of the Agreement.

4.3 Cover sheet – Amending 2022/2023 Project List and CIP

Auburn Area Recreation and Park District Acquisition and Development Committee November, 2022

The Issue

Shall the Auburn Recreation District amend the existing 2022/2023 Project List and Capital Improvement Project List (CIP) to move up repairs to the splash pool at Recreation Park?

Background

The ARD Board of Directors approved the 2022/2023 Project List and CIP in March, 2022, and amended those documents in June, 2022 and September, 2022.

Staff has now received information on repairs needed to the splash pool at Recreation Park. Those repairs include:

- Building new platforms and stepped platforms as the current ones have become too rusted for continued use. Please see the attached photos. This would include manufacturing the new steps and platforms and texturizing them.
- Building new barriers along one of the stepped platforms to protect against accidental falls from the stepped platform.
- Re-coating the deck with an epoxy for severe chemical environments.

There is currently \$50,000 budgeted for in the FY 23/24 Project List (\$20,000 from the General Fund and \$30,000 from the Future Capital Reserve). Staff is recommending that the Board amend the FY 22/23 Project List to move the \$30,000 in Future Capital Reserves for the splash pool repairs up one year, allowing staff to get the work done this offseason. This will allow the splash pool to be ready for use in summer, 2022.

District Policy, Section H states:

3. Project List: The yearly Project List may include all funded items from that Fiscal Year's Capital Improvement Plan plus all planned General Fund projects costing an estimated \$5,000 or more. The Project List may be amended throughout the year if a project is identified after the creation and approval of the list. The Project List should be presented to the Board for approval by May of each Fiscal Year.

Recommendation for Acquisition and Development Committee

Send a positive recommendation to the Board to amend the FY 22/23 Project List to move the \$30,000 in Future Capital Reserves for the splash pool repairs up one year, from FY 23/24 to FY 22/23.

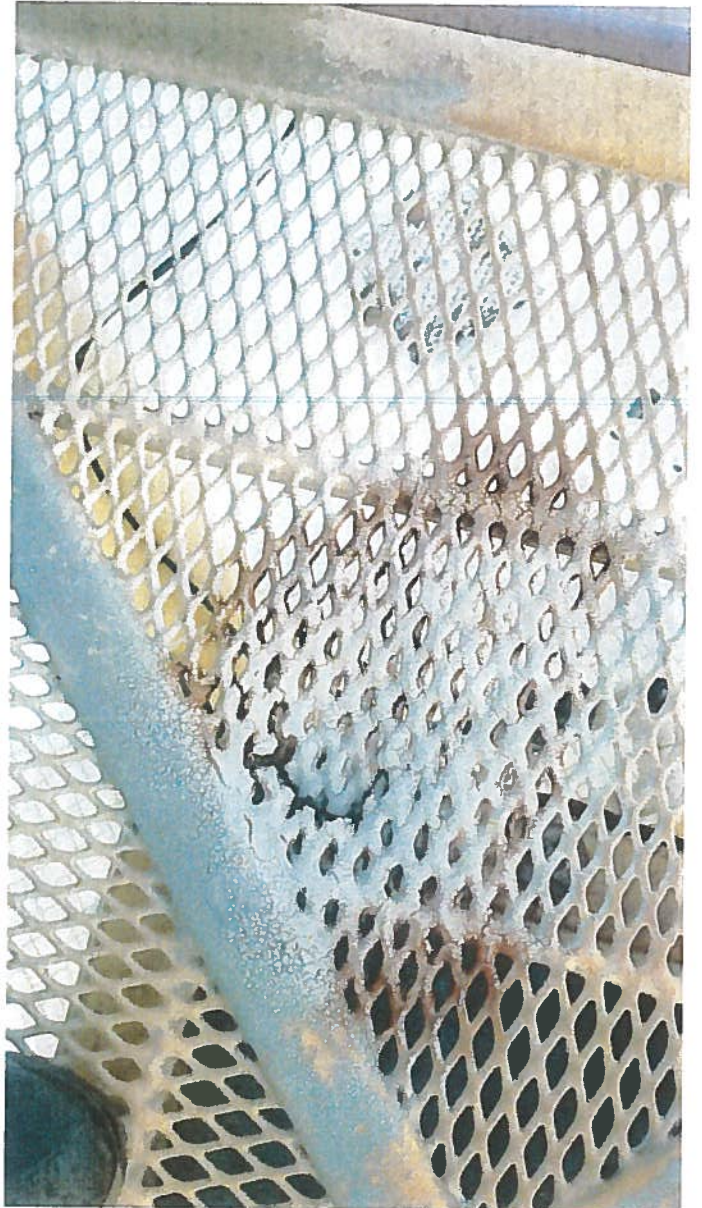
Fiscal Impact

\$30,000 from the Future Capital Reserve, which was a budgeted expense next fiscal year.

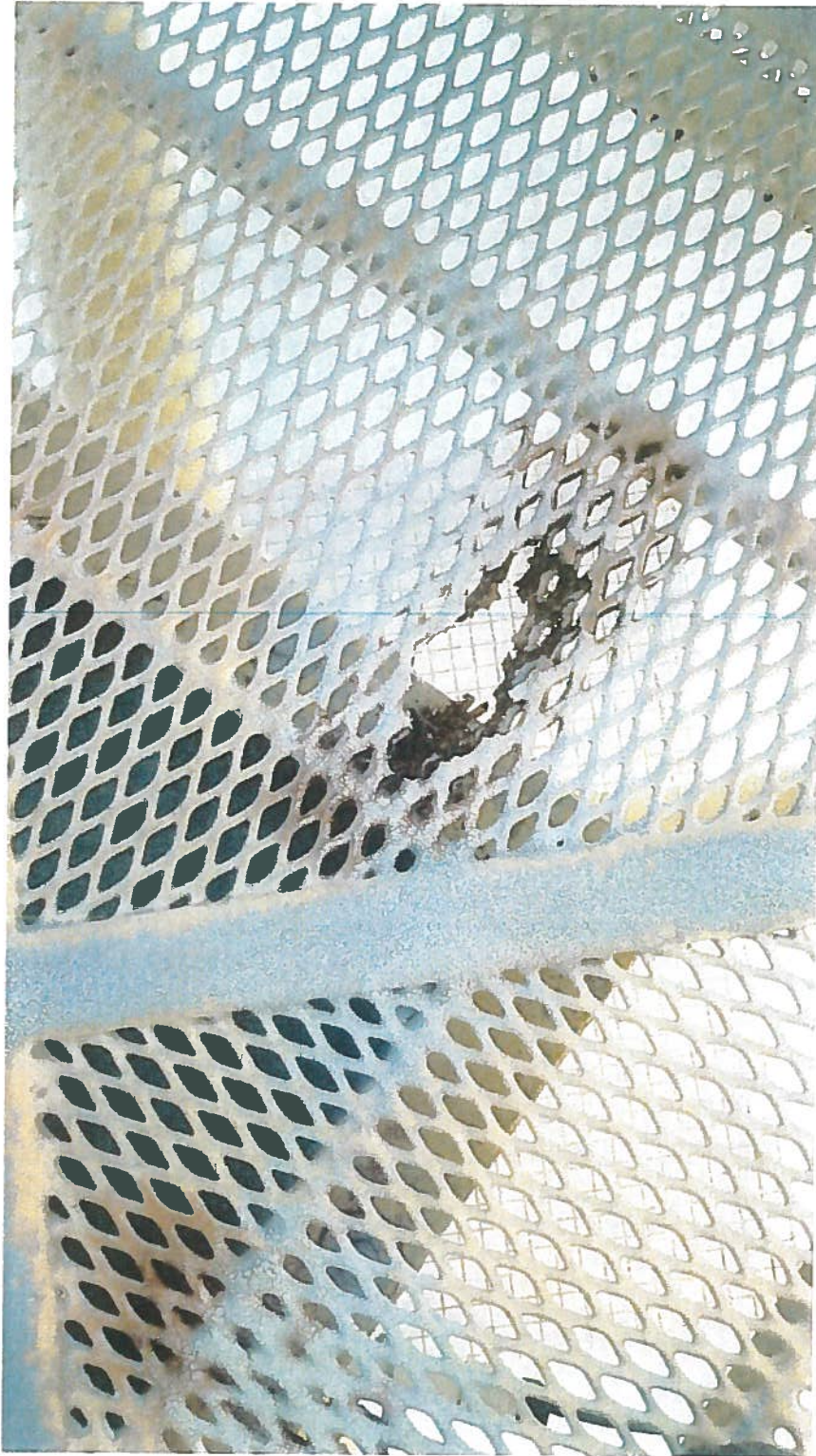
Attachments

Photographs of the stairs and platforms at the splash pool
Project List and 5-Year CIP with proposed amendment

Splash Pool stairs and platform



More on next page



Auburn Recreation District Five Year Project List

Orange = project moved forward from future year

Project List

2022/2023

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	COVID Relief Funds
Estimated balance									
			30,032	839,369	568,375	236,495	183,637		314,974
Recreation Park									
Driveway valve box repair	2,500		2,500						
Wheelchair Swing	85,000					25,000	59,000	1,000	15,000
Plumbing infrastructure repairs	15,000				20,000				In-Process
Rec Mod courtyard repairs	20,000								
Day Camp mod #1 roof repair	15,000								
James Field wiring	94,721	50,000	44,721						In-Process
Splash Pool repair	30,000				30,000				Complete
Meadow Vista items									
Parking lot reseal, path repairs	53,409				26,995				Complete
New playground	96,732	26,414	36,732		60,000				Complete
Plumbing infrastructure repairs	15,000							15,000	
Regional Park/Marriott Meadows									
Marriott Meadows construction docs & related work	182,637							182,637	
Pond leak investigation	40,000				40,000				In-Process
New partitions for restrooms	19,595		19,595						In-process
Ashford Park									
Levee Repairs and paving	4,750				4,750				
Retaining wall investigation	10,000				10,000				In-Process
Overlook Park									
Interpretive Signage (2 x \$5K)	10,000				10,000				
Restroom ADA Upgrades	15,000		15,000						
New security cameras	10,000				10,000				
Winchester Park									
Booster pump/filter replacement	25,000								25000 equipment reserve
Christian Valley Park									
Tutor Totter Roof	55,000				55,000				
Auburn Elementary									
Discovery Club mod roof repair	15,000							15,000	
Canyon View Community Center									
Lock and door repair	47,100								In process
Auburn Bike Park									
Various (fountain, signage, traffic control)	15,000				15,000				
Various Parks									
Electrical upgrades	34,000								In-Process
TOTAL	910,444	0	103,548	15,000	221,745	85,000	59,000	183,637	141,100
Estimated Balance Remaining									
			15,032	617,624	473,375	177,495	0		173,874

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$25,000 added to FCC per year

Note: Funding for Marriott Meadows from State grant

Auburn Recreation District Five Year Project List

Project List

Yellow = updated number or new project to list
Green = moved from a previous year

2023/2024

Estimated balance

PRO-JECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	Mt. Vernon sale proceeds	COVID Relief Funds
20,032 642,624 523,375 187,495 2,647,077 415,000 173,874										
<i>Recreation Park</i>										
North (Front) Playground	120,000									0
North Playground, Path of Travel	30,000				120,000					0
Locker room Floor	25,000				30,000					0
Replace sewer line, back restroom	30,000				25,000					0
Sierra Pool deck expansion joint repair	15,000									30000
Painting/mural maintenance shop building	3,000				3,000					15000
Emergency exit gates at Sierra Pool	15,000									0
Rec.Shop Floor Repairs	50,000				50,000					15,000
<i>Meadow Vista Items</i>										
PH Pool fence mow strip	25,000				25,000					
<i>Regional Park</i>										
Breezeway Painting	40,000				20,000					0
Tennis/pickleball courts surfaces	200,000		20,000		200,000					0
Marront Meadows Development	3,427,077					445,000		2,567,077	415,000	0
New vault toilet, Dry Creek end	45,000					22,000				23,000
Repave Park Dr.	30,000									30,000
Shade structures at south-end picnic tables	50,000									50,000
Kiosks/signage	10,000		10,000							
Plumbing infrastructure upgrades	20,000									20,000
<i>Ashford Park</i>										
Levee Repairs and paving	4,750				70,250					
<i>Railhead Park</i>										
New pump and filler	50,000									
Parking lot repair/resale	60,000				60,000					
<i>Various Parks</i>										
Drinking fountain replacement	35,000									
TOTAL	3,980,077	0	30,000		453,250	467,000	150,000	2,567,077	415,000	35000
Estimated Balance Remaining				20,032	189,374	56,375	37,495	80,000	0	20,874

50,000 equipment reserve

Note: Assumes \$50,000/year in County Mitigation Fees
 Note: Assumes \$5000/year in ADA reserve funds
 Note: Assumes \$10,000/year in city mitigation
 Note: Assumes \$25,000 added to FCC per year
 Note: Placer County to use approx. \$350,000

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list

2024/2025

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
<i>Pond-island-renovation</i>									
<i>Meadow Vista Park</i>									Postponed
<i>Regional Park</i>									100,000
Tennis Court Path of Travel	41,500		3,000	18,500		20,000			
Dry Creek playground replace/ADA path of travel	125,000				40,000	85,000			
<i>Pond-making</i>									100,000
Canal Repair	40,000				40,000				
<i>PB court crack repair</i>									
TOTAL	206,500	0	3,000	18,500	80,000	105,000	0	0	0
Estimated Balance Remaining				6,532	134,374	1,375	47,495	80,000	0

- Note: Assumes \$50,000/year in County Mitigation Fees
- Note: Assumes \$5000/year in ADA reserve funds
- Note: Assumes \$10,000/year in city mitigation
- Note: Assumes \$25,000 added to FCC per year
- Note: Assumes \$50,000/year in Equipment Reserve funds

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list

2025/2026

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
				25,032	214,374	106,375	47,495	80,000	
<i>Regional Park</i>									
Walking pathway extension, Dry Creel	265,000								Postponed
TOTAL	265,000	0	0	25,032	214,374	106,375	47,495	80,000	0
Estimated Balance Remaining									

- Note: Assumes \$50,000/year in County Mitigation Fees
- Note: Assumes \$5000/year in ADA reserve funds
- Note: Assumes \$10,000/year in city mitigation
- Note: Assumes \$25,000 added to FCC per year
- Note: Assumes \$50,000/year in Equipment Reserve funds

2022/2023 PROJECT ACTIVITY REPORT		UPDATED 11/03/22	
PROJECT	EST. COST	NOTES	EST. COMPLETED
RECREATION PARK			
Driveway Asphalt Repair/Valve Box & Modular Bldgs. Courtyard Repair (2022)	22,500.00	Requests for bids have gone out to three asphalt contractors with bids due Thursday, November 10th.	Fall/Winter 2022
Wheelchair Swing Project (2018)	85,000.00	Project completed. Rubber surfacing needs some repairs. Staff has alerted vendor and waiting to hear back as to when the repairs can be made.	Summer 2022
Rec Shop Floor Reinforcement Project (2020)	20,000.00	This project is being pushed out to next fiscal year. PBM Construction Inc. responded back to the District that the floor reinforcement joist work would be around \$40-\$45K. The bathroom door replacement component would be approximately \$10K. They did not price the sealing of the concrete floors in the restrooms. This project will need to be put on hold until the budget for this work can be revised.	TBD
Modular Bldg. #1 Roof Repair Project (2022)	15,000.00	Staff has received four bids and is in the process of reviewing them.	Fall 2022
MEADOW VISTA PARK			
Playground Replacement Project	100,000.00	The short asphalt path connection to the ADA wheelchair ramp to the new playground has been installed. Entire project now complete.	MAY 2022
Parking Lot Re-seal/Re-Stripe (combined with project below)	39,414.00	Baldoni came back out to the site and did a nice job providing some additional striping at no cost to the District. Entire project now complete.	JUNE 2022
Pickleball Court Crack Repairs	0.00	Staff getting quotes and information regarding more permanent repairs that could take place next fiscal year.	2023/2024

2022/2023 PROJECT ACTIVITY REPORT		UPDATED 11/03/22	
PROJECT	EST. COST	NOTES	EST. COMPLETED
ASHFORD PARK			
Levee Repairs & Paving (2022)	75,000.00	This project will be pushed out to next fiscal year. The spillway vegetation and fencing/gate work have been completed. This will allow contractors access to the culvert and the ability to put together bids for the work.	Fall 2022
Retaining Wall Investigation	10,000.00	Staff will be obtaining quotes from engineers for this investigation.	Fall/Winter 2022
OVERLOOK PARK			
Two Interpretive Signs (2022)	10,000.00	Project pushed out to next fiscal year. Signage program needs to be developed.	SPRING 2023
Restroom ADA Upgrades (2019)	15,000.00	Project is being pushed out to next fiscal year. Project signage and fixture adjustments will be done in-house when staffing levels allow. ADA Parking lot re-striping needs to be re-done and restroom partitions are in need of replacement. Staff will obtain quotes for this work.	SPRING 2023
REGIONAL PARK & MARRIOTT MEADOWS SITE			
Marriot Meadows CD's and Park Construction Project (2021/22)	182,637.00	Staff is still in process of reviewing/redlining the most recent set of drawings and uploading the project into the Placer County Permit Portal. First large contractor who was sent the plans for pricing replied that they are only able to help price out the planting and irrigation portions of work. The draft final construction documents have now been sent to a second contractor and staff awaits their review and pricing. This is being done pro-bono at the contractors convenience and ability based on their regular workload. The playground voting process had to be shut down and started over as one vendor had placed images of the splash park in their renderings and it was causing people to think that the splash pad came with the playground and skewing the voting. Staff is preparing to enter into contract with the Sacramento Regional Conservation Corps for them to do some brush/small tree clearing & chipping on the property. This work is being done as part of a Prop. 68 grant money obligation.	FALL 2023

2022/2023 PROJECT ACTIVITY REPORT		UPDATED 11/03/22	
PROJECT	EST. COST	NOTES	EST. COMPLETED
		PINK COLORED SECTIONS INDICATE NEW ACTIVITY	
Kiosks/Signage (2022)	10,000.00	This project is being pushed out to next fiscal year. Signage program needs to be developed.	SPRING/SUMMER 2023
Pond Leak Investigation (2022)	40,000.00	Staff will be obtaining quotes from engineers on this work next fiscal year.	SPRING/SUMMER 2023
Pickleball Court Crack Repairs	0.00	Staff getting quotes and information regarding more permanent repairs that could take place next fiscal year.	2023/2024
CVCC			
Bike Park - Construction (2015/2016) Fountain, signage, traffic control	15,000.00	Bike park drinking fountain has been installed. The Auburn Endurance Committee will be affixing a plaque to the fountain commemorating their donation at some point in the near future. That, or commissioning an artist to paint the fountain. Numerous small bike park signs remain to be installed and the bike park volunteers have agreed to perform this work being reimbursed by the District for materials.	ONGOING
ADA Door Improvements & Deadbolt/door closing upgrades building-wide (2022)	50,000.00	Project work has been completed, walk-through inspection to follow. New ADA access automatic door works nicely.	SPRING/SUMMER 2022
RAILHEAD PARK			
Parking Lot Repair/Re-seal (2022)	60,000.00	This project will be pushed out to next fiscal year. Staff to obtain preliminary pricing from paving contractors for this work.	SPRING/SUMMER 2023

2022/2023 PROJECT ACTIVITY REPORT		UPDATED 11/03/22		
PROJECT	EST. COST	NOTES	EST. COMPLETED	
WINCHESTER PARK				
Booster Pump & Filter Replacement (2022)	25,000.00	Staff is awaiting a scope of work and preliminary pricing from a pump systems contractor. Staff is planning to meet with the Winchester Golf Course superintendent to coordinate the pump replacement project and water source/supply issues.		WINTER 2022
CHRISTIAN VALLEY PARK				
Tutor Totter Roof Repair (2022)	45,000.00	Four bids were received for the roofing project on 10/20/22 and staff is recommending that the project be awarded to Clark Roofing Inc. The Board of Directors approved the project on 10/27 and staff is in process of obtaining insurance and bonds from the contractor and finalizing the contract procedures. Notice to Proceed will follow and the project will be done as soon as possible weather permitting.		FALL/WINTER 2022
AUBURN ELEMENTARY				
Discovery Club Modular Roof Repair (2022)	15,000.00	Staff has received four bids and is in the process of reviewing them.		Fall 2022
MULTI-PARK ITEMS				

2022/2023 PROJECT ACTIVITY REPORT	UPDATED 11/03/22		
PROJECT	EST. COST	NOTES	EST. COMPLETED
Energy Efficient Upgrades (2021) Electrical and Plumbing scope additions	84,000.00	<p>PINK COLORED SECTIONS INDICATE NEW ACTIVITY</p> <p>Exterior wall mount HVAC systems remain to be installed at one Rec Park modular and one Auburn Elementary School modular as well as a new heater at Regional Park Gym. These items as well as any work identified after electrical walk-through is all that is left in this energy efficiency project original scope. Damage repairs from the flood at CVCC have been completed. Pre-existing mold was found in the water heater room in the basement resulting in a change order. This mold has been removed and the room has been repaired and has passed mold testing.</p>	ONGOING 2021/22
Fiscal Year Projects Total:	918,551.00		

Discussion Item #2 Cover sheet – Possible Locations for New Pickleball Courts

Auburn Area Recreation and Park District Acquisition and Development meeting
November, 2022

The Issue

A discussion about possible locations for new pickleball courts. Director Gray requested that this item be discussed.

Background

ARD currently has the following inventory of pickleball and tennis courts:

Regional Park

6 permanent outdoor pickleball courts
4 permanent outdoor tennis courts
3 indoor pickleball courts using the multi-use gym (these courts are only available at certain times)

Recreation Park

3 indoor pickleball courts using the multi-use gym (these courts are only available at certain times)

Meadow Vista Park

4 permanent outdoor pickleball courts
1 permanent outdoor tennis court

Sugar Pine Ridge Park (“Winchester Park”)

1 permanent outdoor tennis court

The continuing growth of pickleball has resulted in sometimes lengthy waits for court time.

In looking at potential places to build new courts, staff considered available space and the relative flat terrain of the area. Three areas of possible expansion include:

- 1) Railhead Park: The area on the east side of the parking lot/”A” field. This area could be big enough to build four pickleball courts.
- 2) City Hall/School Park Preserve: staff has been in preliminary discussions with the City of Auburn about putting pickleball courts on the old slab below City Hall. Three courts would be able to fit into this space.

- 3) Meadow Vista Park: There are several relatively flat areas that could be considered, including the existing upper soccer field, the area to the west of the picnic units, and the existing lower soccer field (currently unused; major compaction/earthwork would most likely be required).

A document with Google Earth images of these areas is attached.

Building new pickleball courts. In 2008, it cost ARD \$170,000 to build the new tennis courts at Regional Park. The Sunrise Recreation and Park District recently received a quote to build 3 new pickleball courts. The estimated cost for the courts, including design and construction administration was \$350,000.

Recommendation for the Acquisition and Development Committee

Review and discuss.

Fiscal Impact

Unknown at this time

Attachments

Aerial photos of potential sites for PB courts

