

**AUBURN AREA RECREATION AND PARK DISTRICT
AGENDA
MEETING OF THE BOARD OF DIRECTORS**

6:00 P.M.

**THURSDAY, OCTOBER 30, 2014
CANYON VIEW COMMUNITY CENTER, BOARD ROOM
471 MAIDU DRIVE
AUBURN, CA**

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection in the District's Office at 471 Maidu Drive, Auburn, CA 95603 during normal business hours.

1.0 CALL TO ORDER

FLAG SALUTE (Pledge to the Flag)

The Board of Directors of the Auburn Area Recreation and Park District welcomes you to its meetings. Regular meetings are scheduled at 6 p.m. the last Thursday of each month. Your attendance and interest is encouraged and appreciated. Special accommodations may be made upon request to the District Administrator 72 hours in advance of the meeting.

Roll Call

Smith _____ Holbrook _____ Gray _____ Ainsleigh _____ Ferris _____

2.0 INTRODUCTIONS, PRESENTATIONS AND ANNOUNCEMENTS

None.

3.0 AGENDA REVIEW, CHANGES, AND APPROVAL

Motion by _____ Second by _____ to _____

Gray _____ Smith _____ Holbrook _____ Ainsleigh _____ Ferris _____

4.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Board of Directors. After you are recognized by the Board Chairperson, please come to the lectern and state your name, and address for the record (optional). There is a time limitation of three minutes.

5.0 CONSENT ITEMS – (roll call vote) All matters listed under the Consent Calendar are to be considered routine by the Board of Directors and will be enacted by one motion in the form listed. There will be no separate discussion of these items unless, before the Board votes on the motion to adopt, a member or members of the Board, staff or the public requests a specific item to be removed from the Consent Calendar for separate discussion and action.

_____ **5.1 Review and Approval of the September 25, 2014 Auburn Area Recreation & Park District Minutes of the Board of Directors and Minutes of the September 25, 2014 Friends of the Auburn Area Recreation & Parks, Inc. 501 c (3) Meeting**

Review and approval of minutes.

_____ **5.2 Review of Cash Requirements for September, 2014 (Standing Finance Committee)**

This item was reviewed and approved by the Standing Finance Committee and forwarded to the Board of Directors for review and approval.

_____ **5.3 Review of Financials for September, 2014 (Standing Finance Committee)**

This item was reviewed and approved by the Standing Finance Committee and forwarded to the Board of Directors for review and approval.

_____ **5.4 Gender Equity Policy (Program, Personnel, Policy, Fee & Legal Review Committee)**

Shall the Auburn Area Recreation and Park District Board of Directors adopt a gender equity policy?

_____ **5.5 Proposed Legal Rate Increase (Program, Personnel, Policy, Fee & Legal Review Committee)**

Shall the Auburn Area Recreation & Park District Board of Directors approve the proposed legal rate increase?

Motion by _____ second by _____ to _____

Smith _____ Holbrook _____ Gray _____ Ainsleigh _____ Ferris _____

Roll Call Vote

6.0 ADMINISTRATOR’S AND DEPARTMENTAL REPORTS

Please see reports, fee waiver log, project list and vandalism report under item 6.0.

7.0 UNFINISHED BUSINESS

7.1 None.

8.0 NEW BUSINESS

_____ **8.1 Resolution Number 2014-23, Before the Governing Board of the Auburn Area Recreation and Park District County of Placer, State of California Adoption of Mid-Year Revised Budget, General Fund (Standing Finance Meeting)**

Shall the Auburn Area Recreation and Park District Board of Directors adopt Resolution Number 2014-23, Adoption of Mid-Year Revised Budget, General Fund?

Motion by _____ second by _____ to _____

Smith _____ Holbrook _____ Gray _____ Ainsleigh _____ Ferris _____

Roll Call Vote

_____ **9.0 ITEMS FOR DISCUSSION AND INFORMATIONAL ITEMS**

1. Schedule of Committee and Board of Directors Meetings for November & December 2014.

_____ **10.0 BRIEF ANNOUNCEMENTS AND REPORTS FROM BOARD MEMBERS**

No action will be taken at this time on any item announced or reported by a Board Member. The Board or a member of the Board may provide a reference to staff or other resources for factual information, request staff to report back to the body at a subsequent meeting concerning any matter so reported, or take action to direct staff to place a matter of business on a future agenda.

_____ **11.0 CORRESPONDENCE/COMMUNICATIONS AND INFORMATIONAL**

1. Correspondence from Kathy Sindel regarding the Great Obstacle Scramble.
2. Correspondence from Vi Taylor, Girl Scout Troop 2172 for use of archery equipment.

_____ **12.0 PUBLIC COMMENT** This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Board of Directors. After you are recognized by the Board Chairperson, please come to the lectern and state your name, and address for the record (optional). There is a time limitation of three minutes.

_____ 13.0 CLOSED SESSION

13.1 Public Employee Performance Evaluation. (Gov. Code, 54954.5, subd. (e), 54957.)

Title: District Administrator

_____ 14.0 OPEN SESSION – REPORT/ACTION ON OR ABOUT CLOSED SESSION

ADJOURNMENT

AUBURN AREA RECREATION AND PARK DISTRICT
This agenda is hereby certified to have been posted as follows:

10-24-14
Date

9:10 Am
Time

P. Larson
Clerk to the Board

SECTION: 5.0

ITEM: 5.1 REVIEW AND APPROVAL OF THE SEPTEMBER 25, 2014 AUBURN AREA RECREATION & PARK DISTRICT MINUTES OF THE BOARD OF DIRECTORS AND MINUTES OF THE SEPTEMBER 25, 2014 FRIENDS OF THE AUBURN AREA RECREATION & PARKS, INC. 501 c (3) MEETING

DESCRIPTION:

INFORMATION: SEE ATTACHED MINUTES

STAFF RECOMMENDATION: BOARD OF DIRECTORS REVIEW & APPROVE MINUTES

FISCAL IMPACT:

**Auburn Area Recreation and Park District
Minutes
of the Meeting of the Board of Directors & Friends
of the Auburn Area Recreation & Parks, Inc. 501 c (3)
Thursday, September 25, 2014, 6:00 p.m.
Canyon View Community Center
471 Maidu Drive
Auburn, CA**

Board Members

Present: Acting Chairman Scott Holbrook
Director Jim Gray
Director Jim Ferris
Director Gordon Ainsleigh

Board Members

Absent: Director Curt Smith

Staff Present:

Kahl Muscott, District Administrator
Joe Fecko, Administrative Services Manager
Larry Gray, Facilities & Grounds Manager
Manouch Shirvanioun, Customer Service/Marketing Manager
Sheryl Petersen, Recreation Services Manager
Debbie Thomas, Youth Services Manager
Pamela Vann, Landscape Architect
Patricia Larson, Recording Secretary

1.0 CALL TO ORDER

The Meeting of the Board of Directors was called to order at 6:01 p.m. by Vice Chairman Holbrook.

2.0 INTRODUCTIONS, PRESENTATIONS AND ANNOUNCEMENTS

Presentation by Recreation Services Manager Sheryl Petersen, recognition of interns.

3.0 AGENDA REVIEW, CHANGES AND APPROVAL

A motion was made by Director Ainsleigh and seconded by Director Gray to approve the agenda.

3 – 0 Motion carries. Director Smith was absent, Director Ferris had not yet arrived.

4.0 PUBLIC COMMENT

None.

5.0 CONSENT ITEMS

- 5.1 Review and Approval of Minutes of the August 28, 2014 Board of Directors Meeting**
- 5.2 Review of Cash Requirements for August, 2014 (Standing Finance Committee)**
- 5.3 Review of Financials for August, 2014 (Standing Finance Committee)**
- 5.4 ARD Personnel Policy Proposed Amendment – Interns (Program, Personnel, Policy, Fee & Legal Review Committee)**
- 5.5 Legislative Outreach Letters**
- 5.6 Resolution Number 2014-22, Transfer of Funds from Future Capital Construction Reserve Fund to the General Fund for the Regional Park Soccer Field Improvements and the Lakeside Room Roof Repairs**

A motion was made by Director Gray and seconded by Director Ainsleigh to approve the consent calendar.

Roll Call Vote

3 – 0 Motion carries. Director Smith was absent, Director Ferris had not yet arrived.

Director Ferris arrived at 6:10 p.m.

6.0 ADMINISTRATOR’S AND DEPARTMENTAL REPORTS

Board reports, the fee waiver log, project list and vandalism report were provided to the Board under separate cover.

7.0 UNFINISHED BUSINESS

- 7.1 New Pickleball Courts at Regional Park (Acquisition & Development Committee)**

A motion was made by Director Ainsleigh and seconded by Director Gray to re-notice the community regarding the number of pickleball courts that will be built and re-visit this item again at the November 2014 Acquisition & Development committee meeting.

4 – 0 Motion carries. Director Smith was absent.

A recess was taken at 6:40 p.m., the meeting reconvened at 6:42 p.m.

7.2 Approval of Final Contract with Local 39 Operating Engineers

A motion was made by Director Gray and seconded by Director Ferris to approve the final contract with Local 39 Operating Engineers.

Roll Call Vote

3 – 1 – 0 Motion carries.

Directors Gray, Ainsleigh and Ferris voted yes. Director Holbrook voted no, Director Smith was absent.

8.0 NEW BUSINESS

8.1 Quarterly Meeting of the Friends of Auburn Area Recreation & Parks, Inc. Review of 501 c (3) Financials

The Board reviewed the 501 c (3) financials that were provided.

9.0 ITEMS FOR DISCUSSION AND INFORMATIONAL ITEMS

None.

10.0 BRIEF ANNOUNCEMENTS AND REPORTS FROM BOARD MEMBERS

No action will be taken at this time on any item announced or reported by a Board Member. The Board or a member of the Board may provide a reference to staff or other resources for factual information, request staff to report back to the body at a subsequent Meeting concerning any matter so reported, or take action to direct staff to place a matter of business on a future agenda.

11.0 CORRESPONDENCE/COMMUNICATIONS AND INFORMATIONAL

None.

12.0 PUBLIC COMMENT

None.

13.0 CLOSED SESSION – Closed Session was cancelled.

13.1 Public Employee Performance Evaluation. (Gov. Code, 54954.5, subd. (e), 54957.)

Title: District Administrator

ADJOURNMENT - As there was no further business, the meeting was adjourned at 6:45 p.m. by Vice Chairman Holbrook.

Board Secretary

Date

SECTION: 5.0

**ITEM: 5.2 REVIEW OF CASH REQUIREMENTS FOR
SEPTEMBER, 2014**

DESCRIPTION: ACCOUNTS PAYABLE

INFORMATION: SEE ATTACHED INFORMATION

**STAFF
RECOMMENDATION: THIS ITEM WAS REVIEWED BY THE STANDING
FINANCE COMMITTEE AND FORWARDED TO
THE BOARD OF DIRECTORS FOR REVIEW AND
APPROVAL**

FISCAL IMPACT: \$122,699.81

Ranges:	From:	To:	From:	To:
Check Number	First	Last	9/1/2014	9/30/2014
Vendor ID	First	Last	Checkbook ID	UMPQ
Vendor Name	First	Last		

Sorted By: Check Date

* Voided Checks

Check Number	Vendor ID	Vendor Check Name	Check Date	Checkbook ID	Audit Trail Code	Amount
011135	U0019	US Bank	9/5/2014	UMPQ	PMCHK00002167	\$24,121.16
011136	1099-174	John Dumont Stump Grinding	9/5/2014	UMPQ	PMCHK00002168	\$250.00
011137	1099-216	Gerald Harris	9/5/2014	UMPQ	PMCHK00002168	\$243.75
011138	1099-221	Timothy Bowen	9/5/2014	UMPQ	PMCHK00002168	\$4,132.50
011139	1099-239	Macintosh-Oddo	9/5/2014	UMPQ	PMCHK00002168	\$955.50
011140	1099-252	Donna Lisa Otto	9/5/2014	UMPQ	PMCHK00002168	\$390.00
011141	1099-256	Annette Cowan	9/5/2014	UMPQ	PMCHK00002168	\$347.75
011142	1099-262	Gwenn Jones	9/5/2014	UMPQ	PMCHK00002168	\$84.50
011143	1099-287	National Academy of Athletics	9/5/2014	UMPQ	PMCHK00002168	\$1,421.00
011144	1099-295	Juli Land-Marx, dba Image Net	9/5/2014	UMPQ	PMCHK00002168	\$1,000.00
011145	1099-49	Paula Duffly	9/5/2014	UMPQ	PMCHK00002168	\$552.50
011146	A0051	Anderson's Sierra Pipe Co.	9/5/2014	UMPQ	PMCHK00002168	\$36.93
011147	A0144	Auburn Host Lions	9/5/2014	UMPQ	PMCHK00002168	\$546.00
011148	B0042	Boberg Hardwood Floors	9/5/2014	UMPQ	PMCHK00002168	\$3,500.00
011149	C0061	California Computer Services	9/5/2014	UMPQ	PMCHK00002168	\$132.43
011150	C0075	Cintas Corporation	9/5/2014	UMPQ	PMCHK00002168	\$141.17
011151	C0111	CENTRAL VALLEY BROADBAND	9/5/2014	UMPQ	PMCHK00002168	\$189.90
011152	C0113	Cooks Portable Toilets & Septi	9/5/2014	UMPQ	PMCHK00002168	\$1,176.96
011153	E0012	Eagle Fence Company, Inc	9/5/2014	UMPQ	PMCHK00002168	\$585.00
011154	G0002	GSSA	9/5/2014	UMPQ	PMCHK00002168	\$80.00
011155	G0077	Gold Country Water	9/5/2014	UMPQ	PMCHK00002168	\$65.50
011156	H0025	Hillyard/Sacramento	9/5/2014	UMPQ	PMCHK00002168	\$167.90
011157	J0012	Deere Credit, Inc.	9/5/2014	UMPQ	PMCHK00002168	\$990.63
011158	L0027	Pat Larson	9/5/2014	UMPQ	PMCHK00002168	\$35.70
011159	L0034	Line Side Solar	9/5/2014	UMPQ	PMCHK00002168	\$2,000.00
011160	M0048	Joanna McNutt	9/5/2014	UMPQ	PMCHK00002168	\$43.87
011161	P0005	Placer County Water Agency	9/5/2014	UMPQ	PMCHK00002168	\$1,756.82
011162	P0007	Pacific Gas & Electric Company	9/5/2014	UMPQ	PMCHK00002168	\$698.60
011163	P0023	PG&E	9/5/2014	UMPQ	PMCHK00002168	\$117.36
011164	P0064	Pitney Bowes, Inc.	9/5/2014	UMPQ	PMCHK00002168	\$200.98
011165	P1001	Principal Life Insurance Co-Gr	9/5/2014	UMPQ	PMCHK00002168	\$2,277.03
011166	S0022	Stonesifer's Auburn Safe and L	9/5/2014	UMPQ	PMCHK00002168	\$24.99
011167	S0034	Sierra Chemical Co.	9/5/2014	UMPQ	PMCHK00002168	\$375.89
011168	S0094	Manouch Shirvanioun	9/5/2014	UMPQ	PMCHK00002168	\$112.19
011169	S0110	Sierra Sports Service	9/5/2014	UMPQ	PMCHK00002168	\$572.00
011170	T0058	TELEPACIFIC COMMUNICATIONS	9/5/2014	UMPQ	PMCHK00002168	\$691.39
011171	TEMPC	Completely Fit for Life	9/5/2014	UMPQ	PMCHK00002168	\$53.00
011172	TEMPK	Linda Kooi	9/5/2014	UMPQ	PMCHK00002168	\$40.00
011173	V0007	Verizon Wireless	9/5/2014	UMPQ	PMCHK00002168	\$310.64
011174	X0002	P&G	9/5/2014	UMPQ	PMCHK00002168	\$311.00
011175	S1007	Stationary Engineers, Local 39	9/12/2014	UMPQ	PMCHK00002169	\$248.80
011176	S1010	State Disbursement Unit	9/12/2014	UMPQ	PMCHK00002169	\$87.50
011177	TEMPC	Shawna Czerwinsky	9/12/2014	UMPQ	PMCHK00002169	\$65.00
011178	TEMPS	Shayne Stedman	9/12/2014	UMPQ	PMCHK00002169	\$35.00
011179	1099-104	Thomas Seibel	9/19/2014	UMPQ	PMCHK00002170	\$97.50
011180	1099-147	Tom Isaac	9/19/2014	UMPQ	PMCHK00002170	\$464.75
011181	1099-218	Auburn Gymnastics Center	9/19/2014	UMPQ	PMCHK00002170	\$377.00
011182	1099-247	Clifford Johnson	9/19/2014	UMPQ	PMCHK00002170	\$219.98
011183	1099-254	Ralph Kendrick	9/19/2014	UMPQ	PMCHK00002170	\$429.00
011184	1099-269	Deborah Lynn	9/19/2014	UMPQ	PMCHK00002170	\$78.00
011185	1099-277	Foothill Karake Do	9/19/2014	UMPQ	PMCHK00002170	\$117.00
011186	1099-291	Isaac Humber	9/19/2014	UMPQ	PMCHK00002170	\$97.50
011187	A0001	Recology Auburn Placer	9/19/2014	UMPQ	PMCHK00002170	\$759.56
011188	A0014	AT&T	9/19/2014	UMPQ	PMCHK00002170	\$793.53
011189	A0027	Recology Auburn Placer	9/19/2014	UMPQ	PMCHK00002170	\$1,205.95
011190	A0035	American Red Cross	9/19/2014	UMPQ	PMCHK00002170	\$216.00
011191	C0058	City Of Auburn	9/19/2014	UMPQ	PMCHK00002170	\$17,424.00
011192	C0061	California Computer Services	9/19/2014	UMPQ	PMCHK00002170	\$630.00
011193	C0111	CENTRAL VALLEY BROADBAND	9/19/2014	UMPQ	PMCHK00002170	\$129.95
011194	C0113	Cooks Portable Toilets & Septi	9/19/2014	UMPQ	PMCHK00002170	\$900.00
011195	D0025	Dawson Oil Company	9/19/2014	UMPQ	PMCHK00002170	\$1,982.16
011196	D0066	De Lage Landen	9/19/2014	UMPQ	PMCHK00002170	\$562.12
011197	E0007	Echo Valley Ranch	9/19/2014	UMPQ	PMCHK00002170	\$60.00
011198	G0027	Giuliani & Kull, Inc.	9/19/2014	UMPQ	PMCHK00002170	\$875.00
011199	G0077	Gold Country Water	9/19/2014	UMPQ	PMCHK00002170	\$91.00
011200	K0011	Kaiser Foundation Health Plan,	9/19/2014	UMPQ	PMCHK00002170	\$19,516.00
011201	K0019	Kronick, Moskovitz, Tiedemann	9/19/2014	UMPQ	PMCHK00002170	\$1,202.35

* Voided Checks

Check Number	Vendor ID	Vendor Check Name	Check Date	Checkbook ID	Audit Trail Code	Amount
011202	L0023	Vincent Garcia Lopez	9/19/2014	UMPQ	PMCHK00002170	\$47.00
011203	M0019	Kahl Muscott	9/19/2014	UMPQ	PMCHK00002170	\$93.27
011204	M0098	Meadow Vista County Water Dist	9/19/2014	UMPQ	PMCHK00002170	\$949.63
011205	P0007	Pacific Gas & Electric Company	9/19/2014	UMPQ	PMCHK00002170	\$11,610.26
011206	P0021	Petty Cash	9/19/2014	UMPQ	PMCHK00002170	\$98.32
011207	R0066	Michael A. Willis	9/19/2014	UMPQ	PMCHK00002170	\$450.00
011208	S0103	SCI Consulting Group	9/19/2014	UMPQ	PMCHK00002170	\$1,435.20
011209	S0110	Sierra Sports Service	9/19/2014	UMPQ	PMCHK00002170	\$988.00
011210	S0140	Dan Scanlan	9/19/2014	UMPQ	PMCHK00002170	\$351.85
011211	S1000	State Of California/DOJ	9/19/2014	UMPQ	PMCHK00002170	\$222.00
011212	TEMPA	Dawn Anderson	9/19/2014	UMPQ	PMCHK00002170	\$70.00
011213	TEMPB	Ryan Burns	9/19/2014	UMPQ	PMCHK00002170	\$70.00
011214	TEMPC	Sylvia Cleveland	9/19/2014	UMPQ	PMCHK00002170	\$108.00
011215	TEMPI	May Istomin	9/19/2014	UMPQ	PMCHK00002170	\$32.00
011216	TEMPK	Michelle Kiba	9/19/2014	UMPQ	PMCHK00002170	\$251.12
011217	TEMPL	Daphne Lake	9/19/2014	UMPQ	PMCHK00002170	\$140.00
011218	TEMPR	Jamie Radmacher	9/19/2014	UMPQ	PMCHK00002170	\$20.00
011219	TEMPS	Jon Stanphill	9/19/2014	UMPQ	PMCHK00002170	\$70.00
011220	TEMPV	Kristi Valdez	9/19/2014	UMPQ	PMCHK00002170	\$15.00
011221	TEMPW	Shana Westfall	9/19/2014	UMPQ	PMCHK00002170	\$45.00
011222	U0028	U.S. Bank Equipment Finance	9/19/2014	UMPQ	PMCHK00002170	\$383.82
011223	V0013	Pam Vann	9/19/2014	UMPQ	PMCHK00002170	\$39.60
011224	1099-239	Macintosh-Oddo	9/26/2014	UMPQ	PMCHK00002171	\$2,281.50
011225	C0058	City Of Auburn	9/26/2014	UMPQ	PMCHK00002171	\$100.00
011226	C0075	Cintas Corporation	9/26/2014	UMPQ	PMCHK00002171	\$163.75
011227	P0021	Petty Cash	9/26/2014	UMPQ	PMCHK00002171	\$300.00
011228	S1007	Stationary Engineers, Local 39	9/26/2014	UMPQ	PMCHK00002171	\$248.80
011229	S1010	State Disbursement Unit	9/26/2014	UMPQ	PMCHK00002171	\$87.50
011230	TEMPE	Krissy Estes	9/26/2014	UMPQ	PMCHK00002171	\$55.00
011231	TEMPL	La Juana Lamb	9/26/2014	UMPQ	PMCHK00002171	\$55.00
011232	TEMPP	Robin Padilla	9/26/2014	UMPQ	PMCHK00002171	\$85.00
011233	TEMPS	Robin Soars	9/26/2014	UMPQ	PMCHK00002171	\$70.00
011234	TEMPW	Kassie Westervelt	9/26/2014	UMPQ	PMCHK00002171	\$55.00
011235	X0002	P&G	9/26/2014	UMPQ	PMCHK00002171	\$311.00
011236	P0021	Petty Cash	9/26/2014	UMPQ	PMCHK00002172	\$2,000.00

Total Checks: 102

Total Amount of Checks: \$122,699.81

SECTION: 5.0

ITEM: 5.3 REVIEW OF FINANCIALS FOR SEPTEMBER 2014

DESCRIPTION: ACCOUNTS PAYABLE

INFORMATION: SEE ATTACHED INFORMATION

**STAFF
RECOMMENDATION: THIS ITEM WAS REVIEWED BY THE STANDING
FINANCE COMMITTEE AND FORWARDED TO
THE BOARD OF DIRECTORS FOR REVIEW AND
APPROVAL**

PROFIT & LOSS						
14/15 Approved Budget						
	Approved Budget	% Of Total	September ACTUALS		YTD ACTUALS	YTD BUDGET
	FY 14-15					
Operating Revenues						
Program Revenue	759,000	18%	82,957	91%	535,353	475,800
Facility Revenue	140,859	3%	16,115	18%	141,461	109,553
Misc. Revenue	44,200	1%	247	0%	13,918	2,600
Grants & Donations	50,750	1%	3,647	4%	60,227	3,750
Interest Income	35,800	1%	2,943	3%	16,393	17,500
Projects Revenue	330,900	8%	(14,506)	-16%	(14,506)	-
Tax Revenue	2,495,095	60%	-	0%	1,084,476	1,129,370
In Kind	-	0%	-	0%		
Transf in from Cap Const & City Trust	314,446		-	0%		
Total Operating Revenue	4,171,050	100.00	91,403	100.0	1,837,322	1,738,573
Expenditures						
Program Expense	202,000	5%	19,976	8%	133,560	127,300
Operating & Supplies	313,835	8%	20,976	8%	140,517	169,872
Utilities Expense	219,567	5%	31,232	12%	81,651	114,000
Professional Services	24,850	1%	3,400	1%	26,603	17,450
Building & Grounds Maintenance	234,150	6%	15,721	6%	77,086	140,250
Property Tax Admin.	85,000	2%	120	0%	2,227	3,000
Wages	1,564,135	38%	109,731	42%	734,480	770,939
Benefits & Payroll Costs	718,212	17%	49,904	19%	342,731	351,647
Fixed Asset Expense	48,900	1%	6,585	3%	15,873	19,400
Capital Improvement Projects	685,346	16%	2,881	1%	85,241	730,346
Debt Services	15,430	0%	991	0%	9,244	5,946
Special Dept Expenses (equip res.)	55,000	1%	-	0%		
Project Expenditures	-	0%	-	0%		
Misc Expense		0%		0%		
Total Expenditures	4,166,425	100.00	261,517	100%	1,649,213	2,450,150
Net Revenue Over Expenditures	\$ 4,625	0.11	(\$170,114)		\$188,109	(\$711,577)
Annual Contingency Reserve (1-2%)	\$ 444,950		\$ 444,950		\$ 444,950	\$ 444,950
Annual Equip Replacement Reserve	\$ 608,531		\$ 608,531		\$ 608,531	\$ 608,531
Future Capital Construction Reserve	\$ 602,643		\$ 602,643		\$ 602,643	\$ 602,643
ADA Reserve	\$ 50,032		\$ 50,032		\$ 50,032	\$ 50,032
TOTAL RESERVES	\$ 1,706,156		\$ 1,706,156		\$ 1,706,156	\$ 1,706,156

As Of 9/30/2014
For All Segment1s
For All Segment2s
For Segment3 0000 To 9999
For All Segment4s

	Current YTD
ASSETS	
Current Assets	
Imprest Fund (Petty Cash)	\$2,580.00
Umpqua Bank	150,800.83
Placer County Treasure-General	2,454,981.40
ADA Reserve Account	50,031.75
Cell Tower Reserves	348,657.50
Placer County Treasurer - City Trust	233,590.32
Youth Asst. Fund	10,222.22
Atwood Fund	1,028.84
Atwood - Equip Replacement Fund	15,603.66
Arboretum Grant Fund	13,474.41
Bike Park Fund	31,228.39
Shockley Maint Fund	11,294.38
Accounts Receivable	41,858.15
A/R - 501C3 Group	7,520.00
Daycamp Receivables	9,380.00
Prepaid Liability Expense	17,306.51
	<hr/>
Total Current Assets	\$3,399,558.36
Fixed Assets	
Fixed Assets: Land	\$1,156,603.12
Fixed Assets: Structures	11,310,375.22
Fixed Assets: Equipment	662,886.48
Fixed Assets: Computer Equipment & Software	115,831.70
Fixed Assets: Vehicles	211,563.58
Fixed Assets: Office Furniture & Rec Equipment	48,123.75
Construction In Progress	126,800.89
Less: Accumulated Depreciation	(7,874,369.73)
	<hr/>
Total Fixed Assets	\$5,757,815.01
	<hr/>
Total Assets	<u><u>\$9,157,373.37</u></u>

Auburn Rec & Park
Balance Sheet
As Of 9/30/2014
For All Segment1s
For All Segment2s
For Segment3 0000 To 9999
For All Segment4s

	Current YTD
LIABILITIES and EQUITY	
Current Liabilities	
Prepaid Revenue	\$143.00
Gift Certificates	208.00
Sales Tax Payable	74.25
Worker's Comp Payable	2,110.42
Compensated Absenses	104,180.45
	\$106,716.12
Total Current Liabilities	\$106,716.12
Long Term Liabilities	
John Deere Financial Payable	\$41,076.03
	\$41,076.03
Total Long Term Liabilities	\$41,076.03
Total Liabilities	\$147,792.15
Fund Balances	
GFB: Youth Assistance Fund	\$10,222.22
GFB: General Fund Balance	745,778.81
Investments in Fixed Assets	5,762,236.02
Less: Net of Related Debt	(41,076.03)
RFB: Reserved (City Mitigation)	233,590.32
RFB: Annual Equip Replacement Reserv.	608,530.72
RFB: Annual Contingency Reserve	444,950.00
RFB: Reserved for Future Capital Construction	602,642.66
RFB: Arboretum Grant Fund	13,474.41
RFB: Reserved (Atwood)	1,028.84
RFB: Atwood III-Equip Repl Fund	15,603.66
GFB- Cell Tower Reserves	348,657.50
RFB: General Fund (ADA Reserve)	50,031.75
RFB: Shockley Maint Fund	11,294.38
Net Profit/(Loss)	202,615.96
	\$5,762,236.02
Total Assets	\$5,762,236.02
Total Reserved Funds	\$2,288,728.21
Total Designated Funds	\$0.00
Total Unrestricted Funds	\$958,616.99
	\$9,157,373.37
Total Liabilities and Equity	\$9,157,373.37

Date: 10/9/2014

Auburn Rec & Park
Balance Sheet
As Of 9/30/2014
For All Segment1s
For All Segment2s
For Segment3 0000 To 9999
For All Segment4s

Page: 3

Current
YTD

For Segment1 Recreation Services To Administration

For All Segment2s

For All Segment3s

For All Segment4s

	Current Month	Actual YTD	Budget YTD	Variance	Percent Of Budget
OPERATING REVENUE					
Park & Recreation Services	82,956.90	535,353.00	475,800.00	59,553.00	112.52
Rents & Concessions	16,115.03	141,460.97	109,553.00	31,907.97	129.13
Miscellaneous Revenue	247.03	13,918.49	2,600.00	11,318.49	535.33
Grants & Donations	3,646.88	60,226.58	3,750.00	56,476.58	1606.04
Interest Income	2,942.68	16,393.11	17,500.00	(1,106.89)	93.68
Project Revenue - Government	(14,506.39)	(14,506.39)	0.00	(14,506.39)	0.00
Taxes Revenue	0.00	1,084,475.88	1,129,370.00	(44,894.12)	96.03
TOTAL OPERATING REVENUE	\$91,402.13	\$1,837,321.64	\$1,738,573.00	\$98,748.64	105.68%
OTHER FINANCING SOURCES					
Transfer Funds from other sources	14,506.39	14,506.39	0.00	14,506.39	0.00
TOTAL OTHER FINANCING SOURCES	\$14,506.39	\$14,506.39	\$0.00	\$14,506.39	0.00%
TOTAL REVENUES	105,908.52	1,851,828.03	1,738,573.00	113,255.03	106.51
EXPENDITURES					
Program Expenses	19,976.03	133,559.55	127,300.00	6,259.55	104.92
Operations & Supplies Expense	20,975.54	140,516.74	169,872.00	(29,355.26)	82.72
Utilities Expense	31,232.20	81,650.53	114,000.00	(32,349.47)	71.62
Legal Expenses	1,202.35	8,092.10	2,250.00	5,842.10	359.65
Professional Services	2,197.63	18,511.37	15,200.00	3,311.37	121.79
Bldg & Grounds Maintenance	15,720.90	77,085.71	140,250.00	(63,164.29)	54.96
Property Tax Administration/LAFCO	0.00	2,226.66	3,000.00	(773.34)	74.22
Salaries Expense	109,730.66	734,479.70	770,939.00	(36,459.30)	95.27
Benefits & Payroll Costs	49,903.67	342,731.03	351,647.00	(8,915.97)	97.47

Profit & Loss

For 4/1/2014 To 9/30/2014

For Segment1 Recreation Services To Administration

For All Segment2s

For All Segment3s

For All Segment4s

	Current Month	Actual YTD	Budget YTD	Variance	Percent Of Budget
Fixed Asset Expense	6,585.00	15,873.41	19,400.00	(3,526.59)	81.82
Capital Improvement Projects	2,881.13	85,241.49	730,346.00	(645,104.51)	11.67
Debt Service	990.63	9,243.78	5,946.00	3,297.78	155.46
TOTAL EXPENDITURES	\$261,395.74	\$1,649,212.07	\$2,450,150.00	(\$800,937.93)	67.31%
NET REVENUE OVER EXPENDITURES	(\$155,487.22)	\$202,615.96	(\$711,577.00)	\$914,192.96	(28.47)%
ADJ. NET REVENUE OVER EXPENDITURES	(\$155,487.22)	\$202,615.96	(\$711,577.00)	\$914,192.96	(28.47)%

Item 5.4 Cover sheet – Gender Equity Policy

Auburn Area Recreation and Park District (ARD) Policy Committee meeting October, 2014; Board of Directors meeting October, 2014

The Issue

Shall the Auburn Area Recreation and Park District (ARD) create policies and procedures to address California's Youth Sports Gender Equity Law, AB 2404?

Background

California's Youth Sports Gender Equity Law, AB 2404, is a California law created to give girls a fair chance at playing sports. Passed in 2004 and built on a foundation of Title IX principles, AB 2404 mandates that girls receive equal opportunities, treatment, and benefits in leagues hosted or run by park and recreation departments in the state. The law became effective January 1, 2005 and allowed local governments and special districts 10 years to comply.

This law identifies twelve different factors for a court to evaluate in determining whether discrimination exists in local sports programming. These factors include:

1. whether the community youth athletic programs effectively accommodate the athletic interest and abilities of both genders;
2. the provision of monies, equipment, and supplies;
3. the scheduling of games and practice times;
4. the opportunity to receive coaching;
5. the assignment and compensation of coaches;
6. access to lands and areas available to the agency;
7. the selection of the season for a sport;
8. location of games and practices;
9. availability of locker rooms;
10. the provision of practice and competitive facilities;
11. the manner of providing publicity; and
12. the quality, training and certification standards of umpires, referees, or judges.

AB 2404 provides two ways that a local government can show that it "effectively accommodate[s] the athletic interests and abilities of both genders." The two ways to show compliance are:

1. The community youth athletics program opportunities for boys and girls are provided in numbers substantially proportionate to their respective numbers in the community.
2. Where the members of one gender are underrepresented in community youth athletics programs, the city, county, city and county, or special district can demonstrate that the interests and abilities of the members of that gender have been fully and effectively accommodated by the present program and allocation of resources.

Note: there used to be a third way to show compliance that will not be allowed after January 1, 2015:

“Where the members of one gender have been, and continue to be, underrepresented in community youth athletics programs, the city, county, city and county, or special district can show a history and continuing practice of program expansion and allocation of resources that are demonstrably responsive to the developing interests and abilities of the members of that gender.”

Recommendation

Staff recommends that the ARD Board of Directors review and approve the following actions:

- 1) Establish a Gender Equity Policy. The proposed policy is attached.
- 2) Conduct an initial self-analysis of current ARD gender equity policies and procedures to determine whether these policies and procedures are consistent with the guidelines provided in AB 2404. Title IX Regulations mandates that, to the extent policies and procedures do not comply with the requirements of Title IX, “the provider must: 1) modify the policies and procedures to bring them into compliance and 2) take appropriate steps to remedy any discrimination that resulted from these practices”.
- 3) Require that the public be regularly and consistently notified that all participants, employees or other involved personnel cannot discriminate on the basis of sex in the activities or programs they operate. Any questions regarding the application of such regulations may be referred to ARD or a Title IX coordinator.
- 4) Designate the Customer Service/Marketing Manager to serve as the AB 2404 compliance coordinator. This position will be responsible for coordinating ARD’s efforts to comply with and carry out its responsibilities under applicable law. The coordinator’s name, business address and phone number will be communicated to all participants, operators and employees.
- 5) Adoption and publication of grievance procedures in order to promptly and equitably resolve complaints alleging discrimination on the basis of sex. A proposed grievance procedure is attached.

The ARD Policy Committee recommended approval of the actions and to send this item to the Consent Calendar.

Alternatives Available to the Board of Directors

1. Send the proposed policy back to staff for further research, review and recommendations.

Fiscal Impact

Outside of increased staff time, there are no fiscal impacts to creating this policy.

Attachments

Proposed Gender Equity Policy
Proposed Gender Equity Grievance Procedure
CPRS Gender Equity in Community Sports Report

XXXIII. Gender Equity Policy

It is the policy of the Auburn Area Recreation and Park District to achieve gender equity in youth sports programs that are operated on District owned or managed lands and within District facilities. It is the District's hope that all youth may aspire to and have the opportunity to participate in District sports programs that meet their interests and capabilities. In adoption of this policy, the District calls for the full cooperation of District employees in carrying out their program responsibilities to make equal opportunity one of the basic principles of youth sports. It is the policy of the District to:

- Encourage the participation of youth in sports and recreation programs and to provide opportunities to youth for recreation.
- Ensure the District is equitable in its distribution of resources for all youth.
- Ensure regular monitoring of youth sports participation rates by gender, for District residents.
- Utilize monitoring results in order to define priorities for program expansion to address under-representation in sports programs where one gender or another is not adequately represented.

The purpose of the District's gender equity plan is to:

- Have gender equitable representation in sports and recreation programs by monitoring and addressing participation.
- Ensure the District is equitable in its distribution of resources for all youth sports.

PROCDEURES

Procedures for addressing gender equitable opportunities and ensuring a climate of anti-discrimination in all your youth sports programs are stated in the Gender Equity Grievance Procedures.

Auburn Recreation District Grievance Procedure

GENDER EQUITY GRIEVANCE PROCEDURES FOR RESOLVING YOUTH ATHLETIC COMPLAINTS ALLEGING DISCRIMINATION ON THE BASIS OF SEX

The District will maintain Gender equitable opportunities for youth who participate in sports programs and recreational activities. In the event that an inequitable situation is discovered or believed to be happening, the District provides three methods to file a grievance regarding discrimination of youth athletics or youth athletic programs on the basis of sex, sexual orientation, race, nationality, ethnic origin, color religion or disability.

1. Contact the Customer Service/Marketing Manager, the District's AB 2404 Compliance Coordinator at (530) 885-8461 and communicate any concerns. The issue(s) will be investigated and reviewed for further action, which may include the District Administrator, Board Members, and/or any other advisory body with oversight related to the area of concern.
2. Attend a Board meeting and voice any concerns during public comment. After doing so:
 - The Board may then direct staff to allocate appropriate resources to investigate, and/or correct the problem.
 - The Board may agendaize the item at an upcoming meeting for further follow up and discussion.
3. Contact the District's administration offices at (530) 885-0611 ext. 102, to inform the District of the complaint. The administration office will then forward the issue to the appropriate Manager and if necessary to the District Administrator.

This grievance procedure does not restrict the right to file a complaint with any state or federal agency responsible for the enforcement of anti-discrimination legislation.

It is the commitment of the District to confront and eliminate discrimination, providing gender equitable opportunities for all youth involved in sports and recreation programs.

The meaning of gender equitable opportunities in this District is defined as: The absence of discrimination and unfavorable treatment of citizens; the promotion of gender equitable sports and recreational programs; and the commitment to ensure equitable support of facilities, fields, and promotion of girls' and boys' athletics and recreational programs.

California Park and Recreation Gender Equity in Community Sports Report

For the first time since the passage of AB 2404—a California law requiring gender equity in community athletic programs—information is available to measure how park and recreation departments are implementing the law and the gaps that remain in gender equity.



GIRLS, SPORTS & LIFELONG BENEFITS

We know from research that girls who play sports are more likely to graduate from high school and college, live healthier lives, develop leadership skills, and succeed in the workplace.¹ Given these known benefits, **girls need sports opportunities in their neighborhood park and recreation departments.** This is particularly true for low-income girls who may not have access to school teams and private club sports. While great strides have been made in school athletic programs through Title IX (the federal law requiring gender equity in public education and athletics) local park and recreation departments still have work to do to ensure that all girls have equal access in community youth sports programs alongside boys, as required by AB 2404.

CALIFORNIA'S YOUTH SPORTS GENDER EQUITY LAW, AB 2404



California state law **AB 2404 is the first of its kind in the country to address gender inequities in community youth athletics offered by park and recreation departments.** Passed in 2004 and built on a foundation of Title IX principles, AB 2404 mandates that girls receive equal opportunities, treatment, and benefits in leagues hosted or run by park and recreation departments in the state.

AB 2404 was designed to change the status quo. Historically, girls have had fewer chances to join local sports teams, inferior fields and courts, and fewer resources, compared to boys. The law aims to ensure that girls and boys have equal athletic participation opportunities. This mandate means that the number of team slots available should be proportionate to the number of girls and boys in the community. AB 2404 further requires gender equity in game and practice locations, scheduling and practice times, equipment, storage, spending, and more. **Until now, there has been no empirical research on the understanding and implementation of AB 2404 by California park and recreation**

departments. This report finally sheds light on application of AB 2404 throughout California, nearly a decade after the law's effective date.

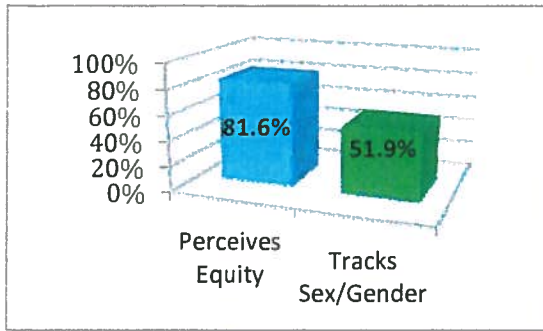
DATA AND METHOD

The California Park and Recreation Gender Equity in Community Sports Survey was co-created by [Fair Play for Girls in Sports](#) (of the Legal Aid Society-Employment Law Center), [Coaching Corps](#), and the [California Park & Recreation Society](#) (CPRS). The survey was designed to measure park and recreation employees' perceptions of gender equity in youth sport programs, knowledge of AB 2404, whether and how park and recreation departments track athletic program participants' demographic data, and ways in which respondents wish to learn more about AB 2404. The survey was electronically distributed to approximately 1500 individuals working for California park and recreation agencies in April 2013. The final sample includes 207 respondents—a 13.7% response rate.



Respondents represent a wide range of individuals working in parks and recreation in **diverse cities across California** in terms of population size, median household income, poverty level, and ethnic composition. The majority of respondents hold managerial (41.7%) or administrator (35.4%) positions within park and recreation departments, while 22.8% of the sample hold staff-level positions. The average age among respondents is 45 years old, and women represent 63% of respondents.

PERCEPTION OF GENDER EQUITY IN SPORTS IN CALIFORNIA PARK AND RECREATION DEPARTMENTS & TRACKING OF GENDER



Respondents overwhelmingly reported that they believe equity exists between boys and girls in sports programming (81.6%). However, only 51.9% of all respondents reported that their local park and recreation department tracks the sex/gender of participants in their youth sport programs. Data is not publicly available from park and recreation departments regarding participants' gender. Thus, assessing *whether the gender of participants is tracked* is an indicator of equity. Without tracking whether girls or boys are participating in sports, gender equity is not assured in programming in accordance with AB 2404's mandate. Strikingly, the majority of respondents in departments that do *not* systematically

track gender of youth in their athletic programs nonetheless believe equal opportunity, treatment, and benefits exist between girls and boys in their sports programming (79.4%). **Park and recreation departments are responsible for AB 2404 compliance, even where outside organizations and third parties are using park and recreation facilities.** One respondent touched on the need for more information as to third party facility use: "We only track gender in our own programs but not from organizations that use our fields."

When asked what factor(s) are causing girls to experience unequal opportunities, treatment, and benefits in comparison to boys with regard to sports programming, respondents noted:

- "Lack of outreach to girls."
- "Contract with little league excludes girls' softball use of fields."
- "My department is beginning to become more aware of the need."



AWARENESS OF GENDER EQUITY IN SPORTS & AB 2404 – THE NEED FOR TRAINING

Nearly two-thirds of respondents (65%) reported that they have heard of AB 2404 requiring gender equity in youth sports. Managers (68.6%) and administrators (68.5%) were more likely than general staff members (55.8%) to report awareness of the state law. However, even among those who have heard of the law, **very few respondents (less than 12%)—irrespective of their position—reported that they had received training on AB 2404 or that they had learned about the law in detail.** The majority of respondents familiar with the law report having a basic understanding of how AB 2404 applies to community youth athletic programs, but deeper knowledge is lacking.

Such data demonstrates a large gap in what California park and recreation departments know about the law designed to ensure gender equity in sports programs, **offering an excellent opportunity for additional training at the managerial, administrative, and entry-level.** Respondents reported that it would be most effective for them to receive training about AB 2404 through web pages, followed by in-person trainings, and/or conferences, written materials, and webinars, noting:

- "I think it would be a great idea to offer a training session on AB 2404 and Title IX to educate communities."
- "Gender equality for girls is an area that rec. departments need to dedicate some resources."
- "I believe rec. programming has historically been geared towards boys and now it's time for a change."

PARTNERS TO MAKE AB 2404-COMPLIANCE AND GENDER EQUITY A REALITY

[Fair Play for Girls in Sports](#) provides training and tools for increasing awareness of and compliance with AB 2404. [Coaching Corps](#) offers a wide array of resources for park and recreation departments to engage more girls in sports programming throughout the state. [California Park & Recreation Society](#) provides technical assistance and support in conferences and member meetings.

AUTHORS: Lauren Rauscher, PhD, Robert Morris University | Monica Santos, M.S., Coaching Corps | Kim Turner, J.D., Fair Play for Girls in Sports | Additional research assistance was provided by law clerk Annie Borton & Edgar Aldana.

¹ *The Case for High School Activities*, National Federation of State High School Associations (2008); *Trends in Graduation-Success Rates and Federal Graduation Rates at NCAA Division I Institutions*, NCAA (2012); *Her Life Depends on It II*, Women's Sports Foundation (2009); *Ernst & Young Studies The Connection Between Female Executives And Sports*, Forbes (2013); *Beyond the Classroom: Using Title IX to Measure the Return to High School Sports*, Betsey Stevenson/NBER (2010).

Item 5.5 Cover sheet – Fee increase for legal services

Auburn Area Recreation and Park District Policy, Program, Fee and Legal Review Committee Meeting October, 2014; ARD Board of Directors meeting October, 2014.

The Issue

Review of a proposed fee increase from ARD's legal counsel.

Background

District Policy, Section VI, Policy on Authorization for Legal Services, states the following:

- D. Policy to Re-Address Performance of Legal Counsel. The District will re-address performance of the contracted Legal Counsel every two years. If services and fees are not found to be in accordance with the Legal Services Agreement as signed by the District Administrator and Legal Counsel, the District may seek new counsel.

ARD's current legal counsel is Kronick, Moskovitz, Tiedemann and Girard (KMTG). KMTG has been with ARD since April of 2006.

KMTG has sent a letter stating that they will be raising their hourly fees for associate attorneys. Fees for these attorneys will go up \$25/hour.

Recommendation

Staff feels that this is a nominal increase and should be approved.

The Policy, Program, Fee and Legal Review Committee recommended approval and sending this item to the Consent Calendar.

Alternatives Available

- 1) Request that KMTG reconsider. Per ARD's agreement with KMTG will give written notice of rate adjustments at least 30 days prior to the effective date, and new rates will be instituted only in consultation with ARD.

Fiscal Impact

During the last year, KMTG billed ARD for 12.75 hours of associate attorney time. The fiscal impact of this increase, based on last year's numbers, is \$318.75.

Attachments

Letter from KMTG



Constantine C. Baranoff

cbaranoff@kmtg.com

September 19, 2014

Kahl Muscott, District Administrator
Auburn Area Recreation and Park District
471 Maidu Dr.
Auburn, CA 95603

Re: Legal Services Agreement; Fee Adjustment

Dear Kahl:

Our firm strives to maintain cost effective legal rates for our clients. We are aware that public agencies have experienced extremely tight budget years recently. With that in mind, we have not raised the District's rates since 2008.

Nevertheless, our costs of doing business as a law firm have steadily risen.

At this time, we propose to increase the District's rates for attorney legal services by \$25.00 per hour for Associates effective October 1, 2014. Please note, all other rates including the Shareholder/Of Counsel hourly rates remain the same.

Effective October 1, 2014, the revised rate structure would be as follows:

Shareholders/Of Counsel.....	\$250.00
Associate Attorneys.....	\$205.00
Paralegals.....	\$125.00
Document Clerk/Law Clerk.....	\$125.00

Assuming this rate adjustment is acceptable, please sign and date where indicated below and return a copy to me for our files.

Kahl Muscott, District Administrator
Auburn Area Recreation and Park District
September 19, 2014
Page 2

We are proud to have assisted the District for many years in meeting its legal goals. We very much look forward to continuing to do so. Please do not hesitate to contact me if you have any questions or comments regarding this matter.

Sincerely,

KRONICK, MOSKOVITZ, TIEDEMANN & GIRARD
A Law Corporation



CONSTANTINE C. BARANOFF

:CCB

The revised fee schedule is approved.

Dated: _____

By: _____
Kahl Muscott, District Administrator
Auburn Area Recreation and Park District

KRONICK
MOSKOVITZ
TIEDEMANN
& GIRARD
A LAW CORPORATION

400 Capitol Mall, 27th Floor
Sacramento, CA 95814
www.kmtg.com

1144223.1 11594-001

SECTION: 6.0

**BOARD REPORTS, FEE WAIVER LOG, PROJECT
LIST AND VANDALISM REPORTS**

INFORMATION:

SEE ATTACHMENTS

District Administrator
Report to the Board of Directors
October, 2014

- ARD staff had a productive meeting with the people involved in the bike park project. This meeting included the project engineer, the designer, our CEQ/NEPA consultant and a representative from the bike community. We were able to make some adjustments to locations for ADA parking and the strider track that will make the most sense from a design and use perspective. The information shared at the meeting was also helpful in helping to push along the completion of the CEQA/NEPA documents.
- The Geno Linarez Memorial Ms. October Softball tournament went well, despite some issues with lights. One bank of lights would not turn on, and another separate light was hit by a foul ball, causing it to shatter and spark, ala the movie "The Natural". All lights have been fixed.
- Water continues to be cut back at all parks. PCWA reduced the water into Ashford to the point that we are only going to be able to do spot watering. The water to Winchester has been completely turned off. The water at Meadow Vista Park has been cut back to winter water (1 miner's inch). Regional Park and Ashford Parks have also been cut back to winter water. Recreation Park water has been cut back significantly, resulting in low holding ponds and greatly modified irrigation. The cooler weather and spot rains will help some.
- ARD was awarded a \$500 grant from the Auburn Garden Club. This grant is to plant 500 daffodils in one of the parking islands at Recreation Park. The grant pays for the bulbs, fertilizer, tools and even a bit of labor. The bulb planting will take place in early November.
- The 18th annual Auburn Community Festival was a wonderful day at Recreation Park. Lots of smiling faces.
- The Senior Health Fair at the Regional Park gym had a great turnout. Over 300 free flu shots were given that day.
- The Meadow Vista Park pond had 2 new bubblers installed. This will further aerate the water and help to cool it. We also sprayed the pond with a pond-weed killer in an effort to clear up a growing infestation of aquatic weeds.

Meetings and events attended

10/1: Special Auburn Chamber meeting
10/1: Placer Land Trust re: Bell Rd. Conservation Easement
10/1: Auburn Community Festival Committee
10/3: Fuentes Pond Management re: MV Park pond
10/7: Obstacle Race wrap up meeting
10/7: Rotary
10/8: Sr. Health Fair
10/10: Ms. October softball tournament
10/12: Ms. October softball tournament
10/14: Rotary
10/15: Gold Country Chapter CSDA workshop
10/15: Festival of Lights committee
10/16: Mike Schneider, ASRA Superintendent
10/18: Auburn Community Festival
10/20: ARD Manager's meeting

10/20: Acquisition and Development Committee
10/21: Rotary
10/22: Auburn Chamber of Commerce Board meeting
10/22: Auburn Bike Park meeting
10/22: Community Festival wrap up meeting
10/22: Policy Committee
10/23: Finance Committee

Meetings and Events scheduled to attend

10/28: Rotary
10/30: Webinar re: new prevailing wage laws

Administrative Services Manager
Report to the Board of Directors
October, 2014

The City of Auburn planning commission approved the height variance for Verizon tower last Tuesday. Verizon has already submitted their application for a permit to construct and expects to start building the tower by the end of November.

There is good news on the budget front as evidenced by the Mid-Year budget revision that is in the Board packet this month. Included in the staff report are recommendations as to how to distribute the surplus amongst the various reserves. The board may accept staff's recommendations or change the distribution in any way it chooses.

Facilities & Grounds Manager
Report to the Board of Directors
October, 2014

Installation of Bubblers in Meadow Vista Pond (outside contractor & ARD staff).
Ball field preparation all fields (bolt rip, screen drag, line).
Preparation and cleanup for Ms. October softball tournament (raise fences, remove pitcher's mound, then rebuild mound and remove fencing).
Scheduled string trimming at Regional Park.
Remove obstacles from Regional Park (mud pit, tire obstacles, climbing wall behind Deer Ridge houses).
Leaf cleanup all parks.
Scheduled landscape maintenance Atwood Park (pull weeds in bark area).
Scheduled string trimming of the Atwood Park Preserve area.
Daily cleanup of all District sand volley ball courts and playgrounds.
Scheduled mowing of all District turf areas.
Repair fresh water leak at Meadow Vista Park (behind restrooms).
Setup & cleanup for the Recreation Park Community Festival.
Repair broken hinges on wrought iron gate at Recreation Park.
Remove/trim invasive blackberries at Ashford Park (front of park near creek).
Repair walking bridge front of Ashford Park (replace rotting boards).
Repaint James Field locker room and snack booth (inside only).
Scheduled daily cleaning of all District Buildings.
Daily trash pickup and bathroom cleaning.

Landscape Architect
Report to the Board of Directors
October, 2014

- **Miscellaneous Items:** Miscellaneous project research, update of project lists, monthly Board report. Miscellaneous project coordination with Larry Gray. Meeting with various staff to discuss projects and processes. Update monthly project list and Board report.
- **PGE Land Trust Donation Application:** Continued communication with PG&E and Stewardship Council. Staff meetings and ongoing communication with Placer Land Trust and Stewardship Council. Review of current draft of Conservation Easement. Project coordination between PG&E, ARD and Holdrege and Kull for Level One EAS work. Manage consultant contract and Invasive License Agreement with PG&E for soil sampling. Review Corps of Engineer letter verifying wetland determination work done by Dudek.
- **Bike Park/Pump Track Project:** Continued work on Project Description narrative for CEQA/NEPA document. Coordination with Dudek on miscellaneous studies and project narrative. Meeting with design team including ARD staff, bike committee, Dudek, IMBA and Ed Giuliani. Staff meetings and research for CEQA document as requested by consultant.
- **Railhead Park Improvements:** Miscellaneous staff meetings.
- **Bureau of Reclamation Operation and Development Plan:** Ongoing work on documents. Multiple staff meetings, review of emails from Bureau, work on outline and draft document. Prepare three conceptual site improvements for review by A&D and Board. Present to A&D and make minor revisions. Prepare narrative to go with maps. Coordination with Dudek on document and preliminary studies.
- **Bell Road Enhancement Project:** Review Site Assessment/Needs Analysis document and forward to Stewardship Council for their review. Continue coordination with Dudek on details of the report. Research of SC Proposal Guidelines for grant writing.
- **Recreation Park Restroom Remodel:** Working with engineer/designer on drawings for ADA improvements. Review drawings and finalize plans.
- **Railhead Restroom:** Working with engineer/designer on drawings for ADA improvements. Review drawings and finalize plans.
- **Bocce Ball:** Continue work on bocce plans and meetings with bocce committee on fund raising. Work on pergola design plans.
- **Recreation Park Solar Panel Project:** Bid submittal in process. Opening of bids and review of submittals. Vetting contractor and coordination with ARD engineer. Working on Articles of Agreement contract.
- **Pickleball Courts:** Research and meetings.
- **Meadow Vista Entry Landscape:** Pursuing permit with Placer County. Drawing revision as per County. Coordination with engineer as required by the County. Finalized permit. Coordination with Max Schultz who is the Eagle Scout volunteering to build the structure. Work with metal fabricator for custom post base supports. Coordination with concrete contractor. Coordination with maintenance staff.
- **Operation and Development Plan:** Continued work on draft. Phone calls and emails with Bureau and consultant.

Customer Service/Marketing Manager
Report to the Board of Directors
October, 2014

9/18/14-10/21/14 9/25/13-10/22/13

Activity Registrations	\$31,000	\$30,000
Day Care/Discovery payments	\$41,000	\$27,000
Facility payments/reservations	\$ 8,000	\$12,000

Youth Basketball registration is going strong.
 Continue to be involved in the community.

- Chamber Networking and Ambassador visits.
- Attended Senior Health Fair.

Recreation Services Manager
Report to the Board of Directors
October, 2014

- Meetings attended: AAUW, SHF, ACF, VFCAL.
- Attended/worked the Obstacle Race.
- Hosted Community Parking Lot Sale.
- Attended VFCAL meeting of Synchronized swimming officials.
- Hosted/worked the Senior Health Fair.
- Met with Student Interns-schedules.
- Hosted/worked the Ms October Tournament.
- Met with Grocery Outlet-Coloring Contest Sponsor.
- Hosted/worked the Community Festival.
- Planning Craft and Gift Faire December 7, Recreation Park.
- Met with Juli on Winter/Spring Activity Guide.
- Secured sponsors for Lifestyle Expo January 3, Regional Park.
- Continue to contact and meet with new and continuing instructors for the Activity Guide.

AAUW-American Association of University Women, SHF-Auburn Senior Health Fair, PIP-Party in the Park, VFCAL-Valley Foothills Competitive Aquatics League , ACF-Auburn Community Festival, WIN- Women in Network

Coming up this Month

November 11	Veteran's Day	Offices Closed
November 15	CPR Class	Recreation Park
November 27-28	Thanksgiving	Offices Closed

Youth Services Manager
Report to the Board of Directors
October, 2014

- Attendance is currently up at all the Discovery Club sites.
- Two of our sites won \$100 each at the Community Festival: Auburn Elementary and Newcastle.
- Since no departments currently have job openings and I just filled the opening in Youth Services with a former seasonal employee, I will not be attending the Sierra College Job Fair.
- The day camp modulars are being freshened up with carpet cleaning and some revamping. I appreciate the help of Facilities & Grounds in moving furniture and minor work involved.
- Preparations are underway for day camps on November 10, 17, 24, 25, & 26.
- The Auburn Elementary Discovery Club staff is participating in Auburn Elementary's fall festival with a craft booth and helping to run one of the games for the school since they are short-staffed.

FEE WAIVER LOG

DATE	NAME	ORGANIZATION	RENTAL FEES	CUSTODIAL AND PERMIT FEES	WAIVED FEES	CO-SPONSORED EVENT	MONTHLY TOTAL	YTD TOTAL
Apr-14	Craig Thornley	Western States Endurance Run-Sierra Room	\$135.00	\$60.00 Staffing fee \$30.00 Alcohol permit	\$135.00	No		
Apr-14	Krista Greenlee	Auburn Marmalades Synchronized Swim Team-Sierra Room	Internal Resv.	\$100.00 Staffing fee \$30.00 Alcohol permit		Yes		
Apr-14	Jessica Sanchez	Mountain Mom's & Little Folks-Recreation Picnic site	\$90.00	\$30.00	\$90.00	No		
Apr-14	Patrick King	Auburn Moose Lodge-Recreation Picnic sites	\$100.00	\$30.00	\$100.00	No		
Apr-14	Jim Northey	Fundraising for a cancer patient-Recreation Gym	\$290.00	\$120.00	\$290.00	No		
Apr-14	Karen Neal	Cub Scouts-Pack 6 Meadow Vista-Regional Picnic sites & Amphitheater	\$190.00	\$10.00	\$190.00	No		
							\$805.00	\$805.00
May-14	Chris Pektert	Freedom Church-Regional Picnic 1	\$50.00	\$30.00	\$50.00	No		
May-14	Robin Griffiths	Placer Hills Union School-Meadow Vista picnic 1,2 &3	\$150.00	\$90.00	\$150.00	No		
May-14	Judy Suter	Western States Trail Foundation-Board Room	\$120.00	\$0.00	\$120.00	No		
May-14	Norm Kendall	Gold Country Amutee Support Group-Regional Picncl 1	\$75.00	\$30.00	\$75.00	No		
May-14	Sunny Hayner	Sierra Foothills VA Clinic-Using the Regional Park walk path	\$0.00	\$30.00	\$0.00	No		
							\$395.00	\$1,200.00
Jun-14	Laura Moore	Girl Scout Troop 684-Kitchen at Recreation Park Building	\$100.00	\$30.00	\$100.00	No		
Jun-14	Cindy Cuffe	Placer ARC-Adult Achievement Center	\$150.00	\$30.00	\$180.00	No		
							\$280.00	\$1,480.00
Jul-14	Barb Webb	Placer Hills Education Foundation Fundraiser Picnic sites at MV Park	\$225.00	Alcohol Fee \$30.00 Custodial Fee \$100.00	\$225.00	Yes		
Jul-14	Joe Hernandez	Sierra Foothills Cycling Club- Picnic sites at MV Park	\$50.00	\$30.00	\$50.00	No		

2014/2015 Project List

PROJECT	Est. Cost	Notes	Est. completion date
Asford Park			
Restroom Remodel	35,000	Project Completed	Jul-14
Recreation Park			
Lower RR replacement	45,000	Engineer on contract to prepare drawings. Expect drawings complete early November.	Apr-15
Bocce Ball Courts	130,000	Bocce community soliciting donations.	TBD
Solar at community center building	225,000	Bid opening October 15. Low bid to reviewed by engineer prior to contract completion	Apr-15
Regional Park			
24 Acres Walking Path - In Kind	235,000	DG pathway by Western Care;contractor reports final approvals are imminent	TBD
MP Field Improvements	12,500	Project completed.	July, 2014
Field C Lights	12,000	Project completed	Sep-14
Pickle Ball court (convert tennis court)	25,000	Project pending public notice responses regarding court design changes	Apr-15
Lakeside Room roof replacement	24,000	Project completed	May-14
Canyon View Community Center			
Bike Park - incl Design and CEQA	80,000	Editing project description and setting up team design meeting	Jun-15
Railhead Park			
Shade Structure and Hardscape	125,000	Project going to bid in December	Jul-15
Playground Replacement	61,000	Project to be completed in Spring of 2015 with remainder of landscape renovation	Jul-15
Meadow Vista Park			
Entrance landscape/shade structure	20,000	Waiting for shade structure permits.	Apr-15
Operation and Development Plan			
CEQA/NEPA costs	25,000	Staff working on project description. Dudek working on various studies for the CEQA/NEPA.	Mar-15
Total Projects Fiscal Year	1,054,500		
Updated October 15, 2014			

Oct-14

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
9/26/2014	Recreation Park	Attempted breakin to 310E Building	\$20	\$15, new lock
9/26/2014	Recreation Park	Little League storage shed attached to 310E Building break in	\$0	\$0
10/3/2014	Recreation Park	Break in to James Field locker room and snack bar	\$40	\$15, new lock
10/3/2014	Beggs Field	Snack Bar broken into	\$0	\$15, new lock
10/10/2014	Overlook	Took locks and chain	\$40	\$125, chain and three locks
10/19/2014	Skate Park	Graffiti on wall	\$40	\$35, paint

Total Labor	\$140.00	Total Material	\$205.00
Total for Year	\$2,735.00	Total for Year	\$5,978.42

Sep-14

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
9/3/2014	Regional	Broke all toilet paper and toilet seat fixtures in womens restroom behind shop	\$40	\$80, new receptacles for toilet paper and toilet seat covers
9/8/2014	Recreation Park	Graffiti on park tables	\$30	\$25, paint to cover over graffiti
9/12/2014	Recreation Park	Damaged metal park signs, bent/twisted them/some ripped off posts	\$25	\$5, bolts & nuts, no signs replaced
9/13/2014	Regional Park	Graffiti in portable toilets at Dry Creek	\$20	\$25, graffiti remover
9/16/2014	Regional Park	Broke water spiket off at A- Field	\$30	\$29, parts for repair
9/16/2014	Railhead Park	Graffiti/Blood in restrooms	\$50	\$25, graffiti remover

Total	Total
Labor	\$195.00
Total for	Total for
Year	Year
	\$2,595.00
	\$5,773.42

8/1/2014

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
7/29/2014	Railhead Park	Graffiti in men's restroom	\$20	\$15, paint
7/31/2014	Overlook	Graffiti in men's restroom and on skate park wall	\$40	\$30, paint
8/3/2014	Placer Hills Pool	Broke mosaic, one mosaic taken, broke into storage unit and threw contents on top of pool cover	\$40	Unknown value of stolen mosaic and repair of damage \$100, replace storage container
8/6/2014	Overlook	cut two chains across road, destroyed 36' of protective insulation for cable & 20' of pvc	\$40	\$230, replacement items that were damaged or taken, chain & insulation
8/7/2014	Dog Park	Broke a memorial concrete bench	\$40	\$200
8/8/2014	Dog Park	Broke a memorial concrete bench and a table	\$40	\$500
8/8/2014	Rec Building, in front of Stella Rm	Remains of a drinking event broke off electrical covers	\$20	\$30, replace electrical covers
8/11/2014	Dog Park	Broke in to donation box, cut a small section of fence, re-located concrete bench	\$20	\$300

8/11/2014	Regional	Motor cycle crashed into chain link fence on soccer field	\$0	Eagle Fence providing estimate
8/12/2014	Railhead	Graffiti in restrooms	\$40	\$30, paint over graffiti
8/12/2014	Skate Park	Graffiti on wall	\$20	\$20, paint over graffiti

Total	Total
Labor	\$320.00
Total for	Material
Year	Total for
	\$2,400.00
	Year
	\$5,584.42

Jul-14

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
6/20/2014	Regional Park	Two 50' electrical cords taken after PIP	\$0	\$400
6/22/2014	Overlook	Graffiti in restrooms	\$20	\$20, graffiti remover
6/26/2014	Regional Park	Door to janitor closet at Regional Comm Ctr	\$0	\$142 additional cost for door replacement due to vandalism
6/26/2014	Regional Park	Electrical outlet covers broken by homeless	\$40	\$58.38, replacement covers
7/2/2014	Reg Comm Ctr	Doors damaged to attempted breakin, locksmith required		\$185.47, replacement parts for locking mechanisms
7/10/2014	Recreation Park	Men's stall door in back park bathroom torn off hinges	\$40	\$35, replacement part
7/11/2014	Recreation Park	Mens' stall door in Community Center torn off hinges	\$30	\$10, replacement parts
7/11/2014	Railhead Park	Graffiti in restrooms	\$20	\$25 paint to cover graffiti

Total	Total
Labor	\$150.00
Total for	Material
Year	Total for
	Year
	\$2,080.00
	\$875.85
	\$4,129.42

Jun-14

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
5/22/2014	Regional Gym Janitors Closet	Broke through door to gain access to closet	\$40	\$350, new door, protective plate, dead bolt, and re-key dead bolt
05/28/14	Sierra Pool	Screen to window cut	\$20	\$26 re-screen
5/28/2014	C Field @ Regional	Cut electrical wires in christy boxes	\$400	
6/9/2014	Rec Park Men's gym bathroom	Window screen torn	\$0	\$7.21 re-screen
6/11/2011	Regional Park	Shop bathrooms, men's	\$40	\$35, graffiti remover & \$20 pant
6/15/2014	Regional Park	Shop bathrooms, men & women	\$40	\$60, destroyed "all" toilet seat liner holders

Total	Total
Labor	\$880.00
Total for	Material
Year	Total for
	\$1,930.00
	Year
	\$3,253.57

May-14

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
4/25/2014	Skate Park	Graffiti on inside and outside wall to skate park	\$40.00	\$30, paint to cover graffiti
4/30/2014	Regional	Broke drinking fountain on B Field	\$120.00	Repair fountain/pump field
5/14/2014	Regional	Car crashed through landscape	\$20 clean up \$120 to replant	\$150 for new plants if district chooses to replant
5/15/2014	Ashford	Graffiti on restrooms	\$40	\$30 for graffiti remover
		Total	Total	
		Labor	\$340	Material \$210.00
		Total for	Total for	
		Year	\$1,050	Year \$2,775.36

Apr-14

Vandalism Report

ATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
4/1/2014	Regional Park	Tried to take wire out of light poles on basketball court	\$20.00	Resource cover plates, materials on hand
4/1/2014	Bi-Centennial	Graffiti on bridge	\$40.00	\$25, paint to cover graffiti
4/10/2014	Skate Park	Graffiti on wall	\$40.00	\$15, paint to cover graffiti
			Total	Total
			Labor	Material
			Total for	Total for
			Year	Year
			\$710.00	\$2,565.36

Mar-14

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
3/1/2014	Regional C-Field	Broke exterior light on score booth	\$20.00	\$16.90, new light fixture
3/1/2014	Regional	Picnic table stolen	\$0.00	\$600 to \$1,000
3/2/2014	Regional C Field	Attempt to break into C Field score booth, failed	\$20.00	\$0.00, touch up paint
3/2/2014	Regional C Field	Snapped off spiket next to 3rd base dugout, water running	\$30	\$28.00 Replaced spiket and broken water pipe to spiket
3/4/2014	Ashford Park	Graffiti in men's bathrooms	\$10	\$5.00, graffiti remover
3/9/2014	Regional	Toilet Paper Fixtures taken from shop bathrooms	\$30	\$45, new dispensers
3/11/2014	Centennial Park	Graffiti	\$40	\$25, paint
3/14/2014	Regional Park	Tree Vandalism, one tree cut to ground another tree damaged	\$30	did not replace tree, just dug cut tree out.
		Total	\$180.00	\$1,119.90
		Labor	\$610.00	\$2,525.36
		Total for Year		

Feb-14

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
2/2/2014	Regional Park	Toilet paper dispenser broken, graffiti	\$30.00	\$55.00, acetone to remove graffiti and two new toilet paper dispensers
2/3/2014	Overlook	Car drove through two grass areas, pieces of car picked up	\$10.00	Possible tree loss, will have to wait and see if it survives
2/13/2014	Meadow Vista	Coyote taken	\$0.00	\$50 to replace
2/14/2014	Regional C-Field	Score Booth, broken in, turbine ripped off roof	\$60	\$125, new turbine for roof, new hasp for door

Total Labor	\$100	Total Material	\$230
Total for Year	\$430	Total for Year	\$1,405.46

Jan-14

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
12/11/2014	Overlook Park	Graffiti, men's bathroom wall	\$20	\$10, paint to cover graffiti
12/11/2014	Regional Park	Broken bubble on play set	\$40	\$800, replacement bubble
12/21/2013	Regional Park	Broke into A & C Field Score Booth	\$20	\$15, replacemement hasps
12/25/2013	Regional Park	Broke into C Field score Booth	\$20	\$35.46, new lock set
12/30/2013	Regional Park	Toilet paper dispensers taken	\$20	\$34, two new dispensers
1/2/2014	Winchester	Broke into Soccer Storage Unit		\$13, new lock replacement
1/5/2014	Regional Park	Broke in B Field Score Booth	\$30	\$23, new hinges
1/8/2014	Skate Park	Graffiti, table	\$20	\$15, paint
1/15/2014	Regional Park	Cayote taken from A Field	\$0	\$55, to replace cayote
1/22/2014	Recreation Park	Broke into gated storage area stole gas, cut gas lines on equipment, cut chain link fence for entry	\$160	\$175, chain link fence, gas, gas lines
		Total	\$330.00	\$1,175.46

Item 8.1 Cover Sheet for 2014/2015 Mid-Year Budget Revision

Auburn Area Recreation and Park District Standing Finance meeting, Board of Directors
October, 2014 meeting.

The Issue: Shall the Board recommend approval of the 2014/2105 Mid-Year budget revision?

Background: Each year, all government agencies are required to review the budgets that they passed at the beginning of their fiscal year. Such review is necessary because during the year fiscal situations change either because of differentials in revenues or expenses or both.

The District's finances have changed since the final budget was passed in April of 2014. Below is a comparison of the significant changes between the budget projections made on the final budget with the projections staff is making for the revision.

	<u>Final Budget 2014/2015</u>	<u>Mid-Year Revision</u>	<u>Differential</u>
Program Revenue	\$759,000	\$815,623	\$56,623
Facility Revenue	\$140,859	\$164,396	\$23,537
Misc.Revenue	\$20,200	\$38,214	\$18,014
Property Tax Revenue	\$2,450,595	\$2,548,486	\$97,891
Utilities Expense	\$219,567	\$194,478	\$-25,089
Building and Grnds Maint.	\$234,150	\$209,308	\$-24,842
Wages & Benefits	\$2,282,347	\$2,274,583	\$-7764
Fixed Assets	\$48,900	\$69,873	\$20,973

Program Revenues have increased due to more interest in the District's various offerings, particularly for kids and specifically in Youth Services which we estimate to be a \$28,000 increase in revenues over projections.

With the improving economy, we've also seen more rentals of not only our room offerings, but also in field rentals.

Staff anticipates that the new Verizon Tower will be producing revenue by the beginning of 2015 and that dividends on our insurance policies will be greater than expected, thus the increase in miscellaneous revenues.

The big story on revenues is the increase in property taxes. After discussions with County representatives prior to the finalization of the annual budget, staff estimated property tax revenue to increase by 2.5%. In September of 2014, the District received its estimated tax

printout and the increase will actually be over 5% (due to the Districts fiscal year, the increase is split over two fiscal years i.e. our year is April 1 to March 31. The county tax collection year is December 10 and April 10).

On the expense side, a big portion of the decrease in utilities expense is due to the water cutbacks we've endured during the drought. For the same reason, the maintenance expenses are also reduced as we did not purchase the usual annual truckload of fertilizer.

Wages and benefits expense is slightly down from original projections mostly due to the union contract not being finalized by the time the annual budget needed to be completed. Staff had made assumptions as to the overall cost of a new agreement and these came in at less than projected.

Staff has increased the fixed asset budget due to the need for a new Gator Cart that was not anticipated during the original budget preparations. The Board approved the purchase of a leaf vacuuming machine in the annual budget in 2014 and facilities staff planned to use existing vehicles to tow the unit. Since then, it's been determined that needs of existing Gator Carts exceeds the number that the District owns, thus the additional one proposed in this budget revision.

Recommendation: Staff recommends that the Board approve the Mid-Year budget revision as written. Staff also recommends that the committee consider the following reserve appropriations resulting from the estimated budget surplus.

		<u>Resulting Total in Reserve</u>
Equipment Reserve ¹ :	\$50,000	\$708,531
Future Capital Const. Reserve	\$150,000	\$567,625
ADA Reserve:	\$25,000	\$65,032
Contingency Reserve:	\$5,050	\$450,000

The Finance Committee sent the Mid-Year Budget Revision to the Board with a positive recommendation, but recommended that the following changes to the reserves be made:

- 1) Work towards funding the ADA reserve to \$100,000. ARD policy currently states, in part "Contributions to this fund may occur at any time but will be included in the budget each fiscal year at a minimum amount of \$5,000 per year."
- 2) Work towards funding the Contingency reserve to \$550,000. ARD policy currently states "Contributions to this fund may occur at any time but will be maintained at \$450,000. Any monies from this fund that are spent for Board approved expenditures shall be replenished prior to any other reserve being funded."

Fiscal Impact:

The overall fiscal impact to the budget is an increase from the projected surplus of \$4625 on the Final Budget, to \$277,719 on the Mid-Year revised budget.

Attachments:

Budget Summary 2014/2015 Final Budget
Budget Summary 2014/2015 Mid-Year Revision
Departmental detailed budgets for Mid-Year Revision

Resolution No. 2014-23
Before the Governing Board of the
Auburn Area Recreation and Park District
County of Placer, State of California

ADOPTION OF MID YEAR REVISED BUDGET, GENERAL FUND

WHEREAS, hearings have been terminated, during which time all additions and deletions of the proposed mid-year revised budget for the Fiscal Year 2014-2015 were made and,

THEREFORE, IT IS HEREBY RESOLVED in accordance with Section 29089 of the Government Code, the Mid-Year revised Budget for the Fiscal Year 2014-2015 is hereby adopted in accordance with the following:

REVENUES

Park & Recreation Services Revenue	
Program Fees	815,623.00
Facility Rentals	164,396.00
Total Park & Rec. Services Revenue	980,019.00
Government Revenues	
Taxes, Governmental Revenue	2,625,141.00
Total Governmental Revenue	2,625,141.00
Other Revenue	
Interest Revenue	31,544.00
Misc. Revenue	38,214.00
Total Other Revenue	69,758.00
Donations	
Youth Assistance/Donations	-
Total Donation Revenue	-
TOTAL OPERATING REVENUES	3,674,918.00
Project Revenue	
Misc. Project Revenue	-
Grant Proceeds	79,040.00
Contributions/In kind Services Revenue	433,418.00
Total Project Revenue	512,458.00
Park Dedication Revenue	
City Park Dedication Revenue	161,000.00
County Park Dedication Revenue	176,800.00
Total Park Dedication Revenue	337,800.00
TOTAL PROJECT REVENUES	850,258.00
TOTAL REVENUES	4,525,176.00

EXPENDITURES

Program, Administrative and General Expenditures	
Program Expenditures	212,576.00
Operations & Supplies	322,389.00
Utilities Expense	194,478.00
Professional Expenses	38,235.00
Building & Grounds expense	209,308.00
Property Tax Admin. Fees	54,610.00
Election Cost	30,000.00
Wages & Benefits	2,274,583.00
Lease Purchase Principal	-
Lease Purchase Interest	-
Rents and other	15,187.00
Fixed Assets	69,873.00
Total Operating Expenditures	3,421,239.00
Capital Improvement Projects	
General Fund Capital Improvement Projects	433,418.00
Grant Projects	-
In-Kind & Other Contribution Projects	-
Total Project Expenditures	433,418.00
Park Dedication Capital Improvement Projects	
City Park Dedication Project Expenditures	161,000.00
County Park Dedication Project Expenditures	176,800.00
Total Park Ded. Project Expenditures	337,800.00
TOTAL EXPENDITURES	4,192,457.00
TOTAL REVENUE SURPLUS (DEFICIT)	332,719.00
TO EQUIPMENT RESERVE	50,000.00
TO ADA RESERVE	5000
OPERATING BUDGET BALANCE	277,719.00

BE IT FURTHER RESOLVED, that the Mid-Year Revised Budget is hereby adopted on this 30th day of October, 2014, in accordance with the listed attachments which show approved appropriations, revenues and methods of financing, appropriations subject to limitations attached hereto and by reference made a part hereof.

Scott Holbrook, Acting Chairman
Board of Directors

Kahl Muscott
District Administrator

SECTION

**9.0 ITEMS FOR DISCUSSION AND
INFORMATIONAL ITEMS**

DESCRIPTION:

**1. Schedule of Committee and Board of Directors
Meetings for November & December 2014.**

Schedule of Committee & Board of Directors Meetings for November & December 2014

November, 2014

Standing Finance Committee Meeting Monday, November 10, 2014 at 3:00 p.m.

Acquisition & Development Committee Meeting Monday, November 10, 2014 at 4:00 p.m.

Program, Personnel, Policy, Fee & Legal Review Committee Meeting Wednesday, November 12, 2014 at 2:00 p.m.

Board of Directors Meeting Thursday, November 20, 2014 at 6:00 p.m.

December, 2014

Standing Finance Committee Meeting Monday, December 8, 2014 at 3:00 p.m.

Acquisition & Development Committee Meeting Monday, December 8, 2014 at 4:00 p.m.

Program, Personnel, Policy, Fee & Legal Review Committee Meeting Wednesday, December 10, 2014 at 2:00 p.m.

Board of Directors Meeting Thursday, December 18, 2014 at 6:00 p.m.

SECTION 11.0

**ITEM: CORRESPONDENCE/COMMUNICATIONS AND
INFORMATIONAL**

1. Correspondence from Kathy Sindel regarding the Great Obstacle Scramble.
2. Correspondence from Vi Taylor, Girl Scout Troop 2172 for use of archery equipment.

Dear Kahl & ARD staff,

Sept. 30
2014

Wow-wow-wow!!! I can not believe how much prep & work it took for you to do the Great Obstacle Scramble. My daughter & I did it for the 1st time and I was so impressed by all that you did. We had a wonderful time and made great memories. Thank you from the bottom of my toes! I am proud that I finished & did everything & got over &



through everything but the rope climb.
California Kindergarten Association
Art Notes Next year we will definitely
sign up early. Thanks! 😊

ARTISTIC LEAF RUBBINGS

A Tactile Experience in Art
"Kinder garden" Kathy Sindel

The kindergarten children collected a variety of leaves and compared size, shape, color and texture. They arranged the leaves on a table and covered the leaves with a large sheet of butcher paper taped to the table. They rubbed the side of crayons over the paper revealing the shapes of the leaves.

An original design from the classes of Mary Piper and Kathie Stats—Vallejo City Unified School District; Vallejo, California.

Art, An Important Means of Expression

CALIFORNIA KINDERGARTEN ASSOCIATION

1710 South Amphlett Blvd., Suite 117

San Mateo, California 94402

(650) 286-0167 www.ckanet.org



Tender Thoughts

16479117
TECB8108D
©AGC LLC

Dear Sheryl & ARD, & W

We are truly grateful to ARD for the use of the archery equipment for our Girl Scout Camporee. We had close to 100 girls from 4th grade - Seniors in HS - They said this was "the best camporee ever". Being able to offer archery was a big part of that.

Thank you again for all you do for this community - Vicki Taylor & CSTMP 2172

What mud pit? Auburn obstacle racers rise above and muddle through it all

Event open to everyone, age 8 and older

BY DELESTE MAGDA
OF THE AUBURN JOURNAL

A good attitude, a sense of humor and clothing that can get muddy and sweaty is what you will need for the 3rd Annual Great Auburn Obstacle Race Sunday.

Other than being the mayor of Auburn, Bridget Powers is also a sports enthusiast who will be participating in the obstacle race for the third year in a row

THE THIRD ANNUAL GREAT AUBURN OBSTACLE RACE

When: 9 a.m. Sunday

Where: Regional Park in North Auburn

Cost: \$30

Info: Kahl Muscott, (530) 885-0611, ext. 103

despite a broken toe.

"This is just a really fun adventure for the community," Powers said. "Even if you don't want to race it sure is fun to watch, especially down by the

mud pit."

Anticipating more than 300 runners in this year's Annual Great Auburn Obstacle Race Kahl Muscott, the Auburn Recreation District administrator, is planning for more than 20 obstacles.

"Each obstacle is lined up to test one's body's strength, stamina and balance while some even test one's bravery," Muscott said. "If you have never done an obstacle course race, this is a great place to start. This 5k course will give even an

• SEE RACE PAGE A8



COURTESY

The 3rd Annual Great Auburn Obstacle Race is more about having fun than being No. 1.

Auburn Journal
9-26-14

RACE: Fun run to feature a variety of challenging obstacles

continued from A1
obstacle race fiend all they could want.”

The 2014 obstacle race is a 5k fun-run featuring a myriad of obstacles, including (but not limited to) a maze, tire run, pond crossing in a raft, wall climb, weighted-sled pull, a creek crossing, over and under, football toss and the notorious mud pit.

There will be people to assist in the football toss which is replacing the archery this year.

“The course is what you want to make it and is designed to offer as much fun and exertion as each individual wants,” Muscott said. “Last year’s course, which was approximately 3.5k, found well-conditioned athletes working hard to record a winning time.”

While everyone will be timed using a chip system, some people will be racing for time and many others will be running to complete it and have fun with friends and family.

“Some of the obstacles have a certain level of inherent danger, so we ask that everyone is careful and not attempt anything beyond their skill level,” Muscott said. “We want to make sure everyone is safe when they complete this very fun course and while we highly encour-

“The course is what you want to make it and is designed to offer as much fun and exertion as each individual wants. Last year’s course, which was approximately 3.5k, found well-conditioned athletes working hard to record a winning time.”

Kahl Muscott, Auburn
Recreation District administrator

age everyone to try each obstacle, we are not going to ask you to attempt something you are not comfortable trying.”

This race is for everyone ages 8 years and up. It will offer a modified course for the runners ages eight – 11. This course is approximately 1 mile and features the mud pit.

“If you have not yet registered, you still can come to the park 6:45-8 a.m. for day of the race registration,” Sheryl Petersen, Recreation Services Manager, said. “The cost for day of the race is \$30 per person and our biggest goal for this race is that everyone has fun!”

Wildfire Cheer ran the Course



On September 28th, the Foresthill Cheerleaders and Coaches participated in The 2014 Great Auburn 5K Obstacle Race. The coaches thought it would be a fun experience and add to the girls ongoing conditioning. And both objectives were certainly hit.

Not only did they crawl through pumpkin guts and run through tires, but

they climbed ropes, climbed walls, crossed a creek and many other challenging obstacles, including a mud pit.

The coaches are very proud of their very own Grace Sanders for coming in 6th place in her division out of 79 runners. Others in her

division are 21st Shyann Thompson, 22nd Alexa Bryan, 26th Bridget Clifford, 38th Emily Smith, 41 Cassie Balderas, 46 Lilly Wilburn, 47 Makayla Johnson, 59 Caitlyn Garner, 65 Hannah Borbe, 66 Megan Meadows.

In the adult division, out of 29 runners coaches, Julie Bryan came in 17th and Jennifer Smith 19.

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Auburn Journal

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Down and dirty fun

The Great Auburn Obstacle Scramble fun for all ages

By: [Penne Usher, Managing Editor](#)



The Great Auburn Obstacle Scramble Sunday had hundreds of contestants running, jumping, crawling, lifting and balancing their way through the course at Auburn Area Recreation and Park District's Regional Park

This year's race included over/under hurdles, mini-wooden walls, tire running, pulling yourself across water in an inflatable raft, creek crossing, archery, weighted sled pull, tire flipping and the mud pit. [Create Photo Gallery](#)

Ashford and Strasser law firm, of Auburn, got down and dirty Sunday with their team "Legal Divas."

"My favorite part of the race was the pumpkin tunnel," said Alex Dunne, legal assistant. "In the beginning, there were only a few pumpkins, but by the end I was covered. I would definitely do it again."

The race wasn't all fun and games.

"It pushed me physically," Dunne said. "I'm surprised I had not heard of it before."

Salarno Ashord tested her physical limits as well.

"My favorite part of the race was the finish line," she said. "The Legal Divas are going to do it again next year and we will be challenging other local law firms to participate as well."

Officials report that 277 men, women and children turned out for the race.

Medal winners can pick up their medal at Recreation Park customer service office weekdays 9 a.m. to 4 p.m.

Top Finishers 2014 Great Obstacle Race

Time	Finisher	Time	Finisher	Time	Finisher
F 8-17	Rebekah Durham	33:26.2	Jordyn Covet	34:09.5	Samantah Jacobs
F 18-29	Emily Wyatt	34:19.1	Nicole Stephens	34:19.3	Jennifer McGuckin
F 30-39	Carrie Anderson	39:55.9	Leann Dickerson	42:11.1	Annie Rantz
F 40-49	Jonika Lomeli	33:45.0	Julie Renegar	36:47.5	Natalie Otis
F 50-59	Ruth Dalao	37:16.8	Bridget Powers	46:06.9	Christine Kopecki
F 60+	Holly Merrick	1:06:01.3	Diane Doty	1:06:20.6	

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Down & Dirty Race 11/2

[downanddirtyobstacle.com](#)

Ready for a new challenge? Dare to get Down & Dirty

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M 8-17	Hari Bennion	26:44.3	Jeremy Brown	26:54.9	Zeph Thomas	27:58.4
M 18-29	Bobby Hutchins	29:26.8	Sean Tighe	34:02.9	Ty Bettencourt	35:50.7
M 30-39	Max Baldwin	37:27.5	Kevin Root	39:59.5	Jason Portluck	44:36.5
M 40-49	Shawn Hack	25:24.0	Brian Thomas	28:49.2	Raymond Lomeli	31:33.0
M 50-59	Greg Mandler	31:40.9	Ralph Smith	36:45.0	Lawrence Bettencourt	37:51.0

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Scarecrow contest organizer: 'Time to get creative, Auburn'

The first entrants in this year's annual Auburn Community Festival Scarecrow Contest are beginning to emerge at local schools and homes as contestants ready for the big event on Oct. 18.

"Entries are starting to roll in with less than a month till the Community Festival," said Sheryl Peterson with Auburn Recreation District. "We expect great things this year."

All the excitement is part of the year's Auburn Community Festival, a community event sponsored by more than 15 area organizations and leaders including Auburn Recreation District.

Peterson expects as many as 30 scarecrow entries this year, however, that is her best guess as registration for the contest runs until Oct. 12.

With four categories to choose from, entrants can have their scarecrow entry in the running to earn up to \$1,000.

"Open" and "People's Choice" are where the big money is. Open is for individual or group creations with prize money up to \$1,000 and the People's Choice is \$500 for most popular.

Natalie Otis with Auburn Gymnastics Center is one of the new competitors entering this



AUBURN JOURNAL FILE

It's time once again to enter the annual Auburn Community Festival Scarecrow Contest.

year in People's Choice.

"We are doing a cool scarecrow that only a gymnastics facility would think to put together," Otis said. "We're still not exactly sure how were going to pull it off but it will be fun trying to figure it out."

The kids can get in on the

money as well. There are two chances for youth in the community under 14-years-old. They can enter their scarecrow in "Youth" or "Youth Group."

Both the individual and group grand prize is \$100.

There are multiple placements in the Youth, Youth

Group, and Open and one prize for People's Choice.

"Time to get creative, Auburn," Peterson said. "Through the years people have made scarecrows out of virtually anything."

Public voting gets underway at 9:30 a.m. the day of the event on

18TH ANNUAL COMMUNITY FESTIVAL SCARECROW CONTEST

When: 10 a.m. to 4 p.m.

Saturday, Oct. 18

Where: Auburn Recreation Park, 123 Recreation Drive, Auburn

Cost: \$10 entry fee

Info: sites.google.com/site/auburncommunityfestival

Oct. 18, but that hasn't stopped some early birds from getting their entry into the public view.

At Skyridge Elementary School the Discovery Club is in full swing making their debut. Tricia Ruff is overseeing the efforts as three Scarecrows are coming out of the school.

The entry fee is \$10 and the only guidelines are that scarecrows must be handmade and family-friendly.

"Our goal is to get the community involved in an enjoyable creative activity," Peterson said. "The Auburn Community Festival celebrates the season, and creates opportunities for interaction between schools, artists, merchants and residents but most of all it's about having fun."

- Deleste Magda

Drought stunts stars of festival competition

Water dearth diminishes pumpkin size, quality

BY DELESTE MAGDA
OF THE AUBURN JOURNAL

Proving to be a hindrance to beloved fall activities, the drought is stifling the growth of giant pumpkins and aging them quickly.

The 18th Annual Auburn Community Festival, expected to attract about 3,000 people, is fast approaching, and preparations are underway for the various activities planned for the festival.

Sheryl Petersen, recreation services manager for the Auburn Recreation District, has been a committee member of the Auburn Community Festival for the last eight years, and said that everyone is encouraged to ready themselves for the activities planned for Saturday, Oct. 18.

Each year during the festival, growers from across the area bring their heftiest pumpkins, hoping to dwarf the competition.

Randy Warren of Auburn and his family have been entering the contest for years.

"We've had a pretty hard year, probably one of the worst years growing pumpkins that we've had in quite some time," Warren said. "I've lost a pumpkin that was about 1,000 pounds, another grower in Ophir lost one that



AUBURN JOURNAL FILE

Randy Warren and Steve Fry load up a monstrous pumpkin at the 2013 Community Festival in Auburn. There is concern that this year's pumpkins won't grow as big as in years past.

was 900-1,000 pounds, and one of the growers down in Granite Bay has lost three pumpkins, one in the 1,100-pounds range."

Having to water one's pumpkin patch six times a day, or

• SEE DROUGHT PAGE A3

18TH ANNUAL COMMUNITY FESTIVAL

When: 10 a.m. to 4 p.m. Saturday, Oct. 18

Where: Auburn Recreation Park, 123 Recreation Drive, Auburn

Cost: Pumpkin and scarecrow contests have \$10 entry fee, costume contests are free

Info: sites.google.com/site/auburncommunityfestival

Auburn Journal
October 3, 2014

DROUGHT: Some pumpkin growers sat out the planting season entirely

continued from A1

more, proves to be a strain.

"I know there were a couple growers that didn't (plant) because of the water shortage, up in the Meadow Vista area," Warren said.

With the drought, pumpkins are ripening two to three weeks early. "A lot of big growers have lost a lot of pumpkins," Warren said. "One of the Napa growers had seven plants but only has one pumpkin out of all of that."

Warren emphasized how hard the year has been all the way around, but is hopeful that some big pumpkins will come up despite the difficulties experienced.

"My daughter has a pumpkin, a nice pumpkin if it will last up through getting it into the Auburn Community Festival," Warren said. "I will be bringing a pumpkin, and there will be two pumpkins out of Ophir, maybe one from Elk Grove and probably something from out of town, just to mention a few."

Warren said the world record for a gargantuan gourd has already been broken, in Switzerland: 2,090 pounds.

Petersen said that in addition to the biggest-pumpkin contest, plans include a costume contest with categories for the most frightening, best Disney-themed, and best homemade.



PHILIP WOOD • AUBURN JOURNAL

Due to California's severe drought, pumpkins aren't growing as large as in years past.

A scarecrow contest is part of the day's lineup of events.

In addition there will be a coloring contest for children ages 3-12 that will be sponsored by Grocery Outlet. Participants are

invited to pick up the cartoon from Grocery Outlet, at the corner of Elm Avenue and Highway 49, and return it before the day of the festival, where the winners will be displayed at a booth.

"There is something for the entire family to enjoy," Petersen said. "From 1,600-pound pumpkins, creative scarecrows, outrageous costumes and tasty treats to live music, making it Auburn's premier event."

The Festival runs from 10 a.m. to 4 p.m. at Auburn Recreation Park.

For more information, go to sites.google.com/site/auburn-scommunityfestival.

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Recreation Ramblings

Recreation District in a pickle; I should have known better

By: Kahl Muscott, for the Auburn Journal



One of the lessons that is repeated through childhood and well into adulthood is to never make assumptions. I am sure everyone has heard the catchy phrase about what happens when you assume. Well, I made that cardinal mistake, and now the Auburn Area Recreation and Park District (ARD) finds itself going back to the drawing board for one of the recent favorite topics —pickleball. Here is what happened: You may recall that ARD was considering adding pickle ball courts to Regional Park. It has been well established that we need more pickleball courts, a fact that can be easily understood when you see the lines of people waiting to get on existing courts. ARD looked at several options and heard many opinions, and in the end the ARD Board made a decision to convert one tennis court into four pickleball courts, leaving five tennis courts at Regional Park. Everything seemed to be going well at this point. We then entered the phase of the project in which we were soliciting contractors to make the conversion of the court. At this point, one of the contractors we were speaking to pointed out that the tennis court we had selected was not big enough to adequately squeeze in four courts. How could this be, we wondered? We had

very successfully converted a tennis court in Meadow Vista to four pickleball courts. All we were looking to do was duplicate that effort.

There is one main difference, however, between the Meadow Vista tennis court and the Regional Park tennis courts. The Meadow Vista tennis court was just a single court. There are two tennis courts at Meadow Vista Park, however they are separated by a section of sidewalk, trees and landscaping. Conversely, the Regional Park tennis courts sit side-by-side, sharing a common area between the courts. Since there is a common area, side-by-side tennis courts are able to be built on a smaller footprint, thereby not allowing proper space for four pickleball courts and a remaining tennis court. Clear as mud? Bottom line: the Regional Park tennis courts are not big enough for the planned conversion, and because I had assumed that a double tennis court was double the size of a single tennis court, no measurements were taken during our initial planning and consideration. This is a golden example of why no one should assume, and I apologize to everyone for this mistake.

So, we are back to figuring out what to do about getting much needed pickleball courts to Regional Park. The ARD Board will now look at several new options, including converting two of the Regional Park tennis courts to six pickleball courts. This option will

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obviously have the most dramatic effect on tennis players, as it would leave them with only four remaining courts.

The ARD Acquisition and Development Committee will consider the options for new pickleball courts at the November committee meeting, tentatively scheduled for Monday, Nov. 10. The committee may forward a recommendation to the ARD Board for consideration at the Nov. 20 Board of Director's meeting. I would appreciate hearing comments from the public on this project, and I can also answer questions that anyone may have. Please contact me at kmuscott@auburnrec.com or at (530) 885-0611 ext. 102.


Keywords:

[Auburn Area Recreation and Park District Regional Park Kahl Muscott Pickleball](#)


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Carol Rubin · Top Commenter

Hey ARD! Just bite the bullet and convert two courts. Pickleball is the wave of the future -- don't fight the inevitable! :-)

[Reply](#) [Like](#) 1 October 5 at 10:06am

John Manuola · Top Commenter

this Pickle-Gate scandal demands your resignation, Kahl. Just kidding you, old friend. I'm sure you'll figure something out.

[Reply](#) [Like](#) 1 October 4 at 11:24am

cdaf182 (signed in using yahoo)

We have people waiting in line to play Pickleball both in Meadow Vista and at the indoor Auburn ARD courts. (I never see tennis players waiting to play.) As Baby Boomers age, we are looking to stay fit & active at sports that are challenging but easier on the ol' bod. Pickleball is perfect, plus it's so much fun, and is growing in every community. Folsom just put in both outdoor & indoor courts, Grass Valley has courts. Auburn needs 6 PB courts just to meet current demand. Even the local schools are teaching it in PE!

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HAPPENINGS

Auburn Community Festival - Oct 18th

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"Entries are starting to roll in with less than a month

till the Community Festival," Sheryl Petersen, Recreation Services Manager with the Auburn Recreation District said. "We expect great things this year."

All the excitement is part of the year's Auburn Community Festival, a community event sponsored by more than 15 area organizations and leaders including Auburn Recreation District.

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The kids can get in on the money as well. There are two chances for youth in the community under 14-years-old. They can enter their scarecrow in "Youth" or "Youth Group." Both the individual and group grand prize is \$100.

There are multiple placements in the



The Giant Pumpkin Contest is always a crowd pleaser at the Auburn Community Festival.

Youth, Youth Group, and Open and one prize for People's Choice.

"Time to get creative Auburn," Petersen said. "Through the years people have made scarecrows out of virtually anything."

Public voting gets underway at 9:30 a.m. the

day of the event on Oct. 18, but that hasn't stopped some early birds from getting their entry into the public view.

At Skyridge Elementary School the Discovery Club is in full swing making their debut. Tricia Ruff is overseeing the efforts as three Scarecrows are coming out of the Elementary School.

The entry fee is \$10 and the only guidelines are that scarecrows must be handmade and family-friendly.

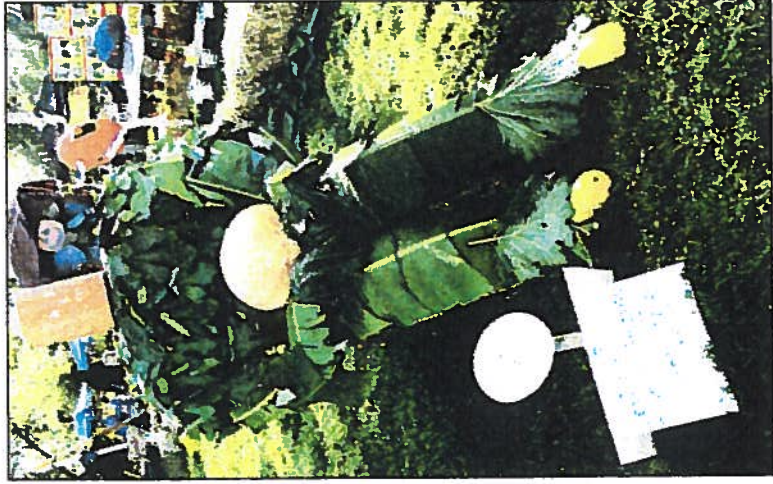
Even if you don't build a scarecrow, everyone is encouraged to ready for the activities' planned for October 18. There will be a giant pumpkin contest and a costume contest for Most Frightening, Best Disney Themed, and Best Homemade, Most Original and Best Pet as well as the scarecrow contest as part of the day's line-up of events.

"Our goal are to get the community involved in an enjoyable creative activity," Petersen said. "The Auburn Community Festival celebrates the season, and creates opportunities for interaction between schools, artists, merchants and residents but most of all it's about having fun."

The Festival is from 10 a.m. to 4 p.m. and is located in Auburn Recreation Park, 123 Recreation Dr. Auburn, Calif. For more information, Google Auburn Community Festival or go to <https://sites.google.com/site/auburncommunityfestival>.

Fall fun at Community Festival

Competitors put their imaginations in full throttle for the Auburn Community Festival's scarecrow contest. The results showcase some amazing creative skills, such as the Swamp Creature at right. Saturday's festival also included a giant pumpkin weigh-off and costume contest and parade, with thousands of dollars in prize money.



Alice Dowdin-Calvillo and her daughter, Sophia Calvillo, admire an alien scarecrow that is really out of this world at the Auburn Community Festival Saturday.



PHOTOS BY KIM PALAFERRI • AUBURN JOURNAL
Jeremy Williams gets a boost from his mom, Wendy, as he climbs aboard the winning giant pumpkin during the Auburn Community Festival at Recreation Park Saturday. Grower Audry Warren's first-place gourd weighed 1,152.5 pounds.



Cassandra Rhodes puts a finishing touch on her Rainbow Snake Scarecrow before the judging begins at the festival.

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Plump pumpkins, silly scarecrows winners crowned

Auburn Community Festival contestants awarded for hard work and creativity

By: Staff Report



With pumpkins weighing in at more than 1,000 pounds and mechanical-operated scarecrows, judges had some stiff competition for Saturday's Auburn Community Festival.

The 18th Annual Auburn Community Festival featured approximately 20 giant pumpkin entries and 25 scarecrow entries.

This year's first place title went to Audrey Warren for the Placer Grown Pumpkin contest. The Warren pumpkin was also the largest pumpkin in the competition weighing in at more than 1,100 pounds.

In the scarecrow competition, Mason Sage took the People's Choice award for "The Chill Crows," a mechanically-operated, "hippie" scarecrow band.

Both Warren and Sage took home the \$1,000 reward for their efforts, according to Sheryl Peterson, recreational services manager with the Auburn Recreation District.

Cassandra Rhoads and Branden Pettigrew took first and second place in the kid's portion of the scarecrow contest.



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The Auburn Elementary School Discovery Club, Live Oak Waldorf School and Newcastle Discovery Club made up the group winners for the scarecrow contest.

Keywords:

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