

## **Item 8.3 Cover sheet – Preliminary Review: FY 2017/2018 Project List and Ten Year Plan Update**

**Auburn Area Recreation and Park District Acquisition and Development Committee Meeting November, 2016; A&D Committee December, 2016; January, 2017; Board of Directors meeting January, 2017; A&D Committee meeting February, 2017; A&D Committee Meeting March, 2017; Board of Directors meeting March, 2017**

### **The Issue**

Shall the Auburn Area Recreation and Park District (ARD) Board of Directors direct staff to begin preliminary work and provide appropriate environmental analysis of the projects on the proposed FY 17/18 Project List, and approve the Ten Year Plan Update?

### **Background**

ARD staff provides a proposed Project List for each Fiscal Year. This Project List is based off of projects incorporated in the Ten Year Project List as well as any new needs proposed by the community, staff and Board.

The Ten Year Project List is comprised of those projects deemed to be of the highest priority and reflects the District's goal to address needed existing infrastructure upgrades, bring new features into the existing park system and complete potential land acquisition and new park development.

A description of the more significant projects on the ten year list is attached.

The ARD Board of Directors was presented the 17/18 Project List and Ten Year Plan Update at the January, 2017 Board meeting. Staff told the Board that a comparison of the three major property acquisition/developments would be presented in February. Staff was also asked to gather basic demographic information for the Auburn area. This information was presented and reviewed at the February A&D Committee meeting.

Please also note the following changes to the FY 17/18 Project List since it was reviewed in February:

- The funding for the Regional Park pathway repair project was broken into ADA and Reserve funding
- The Regional Park POT project at the tennis courts was moved to FY18/19
- The Railhead Field "A" renovation project has some funding move to City Mitigation Fees
- Bell Rd. Planning and CEQA was moved out to FY 18/19
- The Armed Forces Pavilion and Garden Project was added

### **Recommendation for the Board of Directors**

The ARD A&D Committee sent a positive recommendation to the Board to to direct staff to begin preliminary work and provide appropriate environmental analysis of the projects on the proposed FY 17/18 Project List, and approve the Ten Year Plan Update.

Staff also recommends that the Board have a discussion about the three major park improvement projects as listed in the attachment labeled "ARD Possible Property Improvements Comparison". Decisions on these properties will need to occur relatively soon.

### **Fiscal Impact**

The fiscal impact of the FY 17/18 Project List is indicated on that document.  
The fiscal impact of the Ten Year Project List is indicated on those documents.

### **Attachments**

Ten Year Project List, including FY 17/18 Project List  
Description of the major projects on the 10 year list  
Comparison of possible Property Improvements  
Demographic data for the Auburn area

2017/2018

Estimated balance

55,031 965,971 463,924 275,933

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
<b>Recreation Park</b>									
Sierra Pool Replaster + Upgrades	200,000				200,000				
Pool bleachers shade structure	100,000				25,000		75,000		
Patio area (Rotary project)	16,000		8,000					8,000	
<b>Regional Park</b>									
Pathway repairs	50,000			30,000	20,000				
New playground, south end	140,000				40,000	100,000			
Security Cameras - Gym/Lakeside	25,000				25,000				
<b>Railhead Park</b>									
Field "A" renovation	60,000				40,000		20,000		
Soccer field fencing	17,000		17,000						
<b>Meadow Vista Park</b>									
Parking lot reseal/restripe	10,000				10,000				
Restroom and POT renovation	90,000	(1,500)			25,000		65,000		
<b>Overlook Park</b>									
Planning and CEQA	90,000				60,000		30,000		
<b>Armed Forces Pavilion/Garden</b>									
Improvements	10,000						10,000		
<b>Multi-Park</b>									
Streambed Alt. Agree. (not incl. labor)	45,985	(34,985)			11,000				
<b>CVCC</b>									
Bike Park Design/CEQA	130,823	(115,000)			15,823				
Bike Park Construction	175,000				50,804	87,300			36,896
<b>TOTAL</b>	<b>1,159,808</b>	<b>-151,485</b>	<b>25,000</b>	<b>30,000</b>	<b>522,627</b>	<b>187,300</b>	<b>200,000</b>	<b>8,000</b>	<b>36,896</b>
<b>Estimated Balance Remaining</b>				<b>25,031</b>	<b>443,344</b>	<b>276,624</b>	<b>75,933</b>		

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$25,000 added to FCC per year

Note: Reserve amount includes Future Capital Const. Reserve + Cell Tower Reserve

Note<sup>2</sup>: assumes money being available from the Stewardship Council and other grant sources

Red text = project carried over from a previous year

## Auburn Recreation District Ten Year Project List

2018/2019

Estimated balance

30,031 443,344 326,624 85,933

PROJECT	Est. Cost	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
<i>Regional Park</i>								
Upgrade water system	275,000			175,000	100,000			
POT tennis courts	41,500			30,000	11,500			
<i>Bell Road<sup>2</sup></i>								
Planning/CEQA/Const. docs/permits <sup>2</sup>	517,000	(71,178)	77,820					367,790
<i>Overlook Park</i>								
Overlook area development	300,000			100,000	100,000	100,000		
Restroom ADA upgrades	10,000			10,000				
<b>TOTAL</b>	1,143,500		77,820	315,000	211,500	100,000	0	367,790
Estimated Balance Remaining			-47,789	128,344	115,124	-14,067	N/A	-367,790

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$25,000 added to FCC per year

Note: Reserve amount includes Future Capital Const. Reserve + Cell Tower Reserve

Note<sup>2</sup>: assumes money being available from the Stewardship Council and other grant sources

## Auburn Recreation District Ten Year Project List

2019/2020

Estimated balance

-42,789 138,344 165,124 -4,067

PROJECT	Est. Cost	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
<i>Recreation Park</i>								
Bocce picnic area	60,000				40,000	20,000		
<i>Meadow Vista</i>								
Tennis courts resurface	25,000			25,000				
Pickle ball resurface	25,000			25,000				
<i>Bell Road<sup>2</sup></i>								
<b>Improvements</b>	<b>2,600,000</b>			<b>50,000</b>	<b>100,000</b>		<b>2,450,000</b>	
Shade structure	60000				60000			
<b>TOTAL</b>	<b>2,710,000</b>		<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>20,000</b>	<b>2,450,000</b>	<b>0</b>
<b>Estimated Balance Remaining</b>			<b>-42,789</b>	<b>38,344</b>	<b>-34,876</b>	<b>-24,067</b>	<b>-2,450,000</b>	<b>0</b>

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$25,000 added to FCC per year

Note: Reserve amount includes Future Capital Const. Reserve + Cell Tower Reserve

Note<sup>2</sup>: assumes money being available from the Stewardship Council and other grant sources

## Auburn Recreation District Ten Year Project List

### 2020/2021

Estimated balance		-37,789	63,344	15,124	-14,067	0	0	
PROJECT	Est. Cost	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
<i>Recreation Park</i>								
Front playground	120,000			20,000	50,000	50,000		
<b>TOTAL</b>	120,000		0	20,000	50,000	50,000	0	0
<b>Estimated Balance Remaining</b>			-37,789	43,344	-34,876	-64,067	0	0

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$25,000 added to FCC per year

Note: Reserve amount includes Future Capital Const. Reserve + Cell Tower Reserve

## Auburn Recreation District Ten Year Project List

### 2021/2022

Estimated balance -32,789 68,344 15,124 -54,067

PROJECT	Est. Cost	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
<i>Meadow Vista</i>								
Signage	1,200		1,200					
<i>Regional Park</i>								
Pond leak Repair	95,000			95,000				
<i>Regional Park</i>								
Kiosks	10,000			10000				
<b>TOTAL</b>	106,200		1,200	105,000	0	0		

**Estimated Balance Remaining** -33,989 -36,656 15,124 -54,067

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$25,000 added to FCC per year

Note: Reserve amount includes Future Capital Const. Reserve + Cell Tower Reserve

## Auburn Recreation District Ten Year Project List

**2022/2023**

Estimated balance

-28,989   -11,656   65,124   -44,067

PROJECT	Est. Cost	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
<i>Regional Park</i>								
Tennis/pickleball courts surfaces	150,000			150,000				
Pond mucking	75,000			75,000				
Walking pathway extension, Dry Creek end	265,000						265,000	
<i>Recreation Park</i>								
Spray park (replace splash pool)	300,000			150,000	70,000	80,000		
<i>Meadow Vista Park</i>								
Pond Island renovation	100,000			100,000				
<b>TOTAL</b>	<b>890,000</b>		<b>0</b>	<b>475,000</b>	<b>70,000</b>	<b>80,000</b>	<b>265,000</b>	
<b>Estimated Balance Remaining</b>			<b>-28,989</b>	<b>-486,656</b>	<b>-4,876</b>	<b>-124,067</b>		

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$25,000 added to FCC per year

Note: Reserve amount includes Future Capital Const. Reserve + Cell Tower Reserve



March, 2017

### **Project List project descriptions**

The following is a brief description of some of the major projects proposed on the 10 year Project List starting in 2017

#### **FY17/18**

Sierra Pool re-plaster + updates: This project is off of the Obsolescence List and will be paid for with Equipment Reserve money. This project includes removing the bulkhead (via crane), replastering the pool and making any necessary code changes to items such as ladders, railing and steps.

Pool bleachers shade structure: replacement of the shade structure over the bleachers at Sierra Pool. The existing structure has a wooden top that is failing due to years of sun and rain. The best options include a cantilever type structure.

Recreation Park patio area (Rotary project): This project entails making improvements to the area immediately adjacent to the northwest wall of the gym. The area is currently a mix of gravel and weeds. The improvements include creating a patio area, planters and adding new tables. A mural may also be added to the wall. The Auburn Rotary Club will be contributing \$8,000 to the project and the bulk of the labor

Regional Pathway repairs: Staff has been looking at the repairs needed and decided to have an asphalt company provide an estimate of the costs to do the work. Most of the damage is from intrusive tree roots.

New playground, south end of Regional Park: this project is to replace the existing, old playground. Various parts of the playground continue to fail, and replacement parts are expensive.

Security Cameras – Gym and Lakeside Room at Regional Park: this project would add security cameras to the “breezeway” area around the gym and Lakeside Room.

Railhead “A” renovation: This will be done in the same manner as the “B” field renovation. The existing turf will be sprayed with herbicide. The ground will be tilled and leveled and Bermuda grass sprigs/stolons will be laid. The project includes the cost for temporary fencing (not necessary if the new field fencing is in place) and for ¼ inch of top dressing.

Soccer field fencing: This fencing will surround both fields with 4’ or 5’ chain link fence.

Overlook area planning/CEQA: This project will entail developing a formal plan and completing the necessary CEQA and NEPA reviews and approvals.

Bike Park Construction: This assumes that the environmental reviews are completed and project approved by USBR and ARD.

### **FY18/19**

Regional Park upgrade water system: this is the major repair of the water diversion and ditch system that feeds the Regional Park pond. Currently we lose more than half of the water allocated to the pond due to leaks and diversions created by homeless and other park users.

POT tennis courts at Regional Park: This entails making an ADA compliant path of travel to the tennis and pickleball courts at Regional Park.

Bell Rd. Design, planning, CEQA and Conditional Use Permit work: CARRIED OVER FROM PREVIOUS YEARS – Pending funding approval from the Stewardship Council, staff will begin the process of the formal design, planning, CEQA and CUP work.

Overlook area development: this assumes that the CEQA/NEPA work was completed the previous year.

### **FY19/20**

Recreation Park bocce picnic area: this would create a new picnic shelter in the existing “bulb” area of the parking lot, near the bocce courts.

Bell Rd. improvements: this assumes that the Stewardship Council funded the environmental studies the previous years and agreed to fund the improvements of the property itself.

Meadow Vista tennis and pickleball court resurface: this would repair and repaint the existing courts.

### **FY20/21**

Recreation Park front playground: this would replace the existing, old playground located at the north end of Recreation Park.

### **FY21/22**

Regional Park pond leak repair: this would make repairs to several areas of the levee that are leaking.

### **FY22/23**

Regional Park tennis/pickleball court resurface: This project would entail ripping out the existing asphalt surface of the courts, which currently have large cracks that return every 12 – 18 months. After the existing asphalt is removed, a geotextile fabric is put down, followed by new asphalt. A French drain would be added around the bottom of the hill to help stop water from getting under the courts.

Regional Park pond mucking: this is the same process that we used at Ashford Park and Meadow Vista Park in 2013.

Regional Park pathway extension, Dry Creek end: this would extend the existing pathway up and through the Dry Creek end of the park.

Spray Park (replace splash pool): the existing splash pool at Recreation Park is not code compliant, however it is grandfathered at this point. The existing play structure in the splash pool continues to have failures (all repaired to this point). If/when ARD decides to replace the structure, we will be forced to abandon the splash pool and replace it with a spray park (less than ¼ inch of standing water).

Meadow Vista Pond Island renovation: this project would entail shoring up the existing island in the pond.

## ARD Possible Property Improvements Comparison

### Regional Park “24 Acres”

Acreage added: +/- 20 acres

Possible amenities: Walking trails, playground, picnic shelter, dog park, open-turf play area, bathrooms, parking lot

Estimated cost to ARD to develop: \$2.425 million

Pros:

- ARD owns the property and does not have another agency/organization to work with
- Close to Regional Park maintenance shop
- General support from the public
- Not on anyone else’s timeline for development
- Possible money from Timberline
- Grants possible

Cons:

- All money for development from ARD

### Bell Rd. Property

Acreage added: 26 acres

Possible amenities: Walking trails, playground, picnic shelter, open-turf play area, bathrooms, parking lot

Estimated cost to ARD to develop: \$1.325 million

Pros:

- Moderate support from the public
- Ability to leverage 50% match from Stewardship Council
- Land donation
- Grants possible

Cons:

- Must work with several different agencies to develop the property
- On possible timeline for development
- Must work and abide by PLT Conservation Easement

### Bowman School Property

Acreage added: 6 acres

Possible amenities: Multipurpose sports field, bathrooms

Estimated cost to ARD to develop: \$2.6 million

Pros:

- Possible ability to add a sports field
- Land donation to ARD
- Possible donation from user groups

Cons:

- Must work with Bowman school on timeline
- Must work around Bowman School for scheduling times
- Less of a chance for grants

## North Auburn, California - Overview

	2010 Census		2000 Census		2000-2010 Change	
	Counts	Percentages	Counts	Percentages	Change	Percentages
<b>Total Population</b>	13,022	100.00%	11,972	100.00%	1,050	8.77%
<b>Population by Race</b>						
American Indian and Alaska native alone	172	1.32%	139	1.16%	33	23.74%
Asian alone	298	2.29%	214	1.79%	84	39.25%
Black or African American alone	115	0.88%	84	0.70%	31	36.90%
Native Hawaiian and Other Pacific native alone	13	0.10%	11	0.09%	2	15.18%
Some other race alone	693	6.86%	445	3.72%	448	100.67%
Two or more races	450	3.46%	331	2.76%	119	35.95%
White alone	11,081	85.05%	10,743	89.78%	333	3.10%
<b>Population by Hispanic or Latino Origin (of any race)</b>						
Persons Not of Hispanic or Latino Origin	10,914	83.81%	10,878	90.86%	36	0.33%
Persons of Hispanic or Latino Origin	2,108	16.19%	1,094	9.14%	1,014	92.69%
<b>Population by Gender</b>						
Female	6,740	51.76%	6,291	52.55%	449	7.14%
Male	6,282	48.24%	5,681	47.45%	601	10.58%
<b>Population by Age</b>						
Persons 0 to 4 years	739	5.68%	706	5.90%	33	4.67%
Persons 5 to 17 years	1,993	15.30%	1,976	16.51%	17	0.86%
Persons 18 to 64 years	7,648	58.73%	6,744	56.33%	904	13.40%
Persons 65 years and over	2,642	20.29%	2,546	21.27%	96	3.77%

## Auburn, California - Overview

	2010 Census		2000 Census		2000-2010 Change	
	Counts	Percentages	Counts	Percentages	Change	Percentages
<b>Total Population</b>	13,330	100.00%	12,310	100.00%	1,020	8.29%
<b>Population by Race</b>						
American Indian and Alaska native alone	129	0.97%	104	0.84%	25	24.04%
Asian alone	240	1.80%	163	1.32%	77	47.24%
Black or African American alone	100	0.75%	57	0.46%	43	75.44%
Native Hawaiian and Other Pacific native alone	9	0.07%	12	0.10%	-3	-25.00%
Some other race alone	405	3.04%	165	1.50%	240	118.92%
Two or more races	584	4.38%	250	2.36%	294	101.38%
White alone	11,853	88.96%	11,499	93.41%	354	3.17%
<b>Population by Hispanic or Latino Origin (of any race)</b>						
Persons Not of Hispanic or Latino Origin	11,999	90.02%	11,573	94.01%	426	3.68%
Persons of Hispanic or Latino Origin	1,331	9.98%	737	5.99%	594	80.60%
<b>Population by Gender</b>						
Female	7,034	52.77%	6,586	53.52%	446	6.77%
Male	6,296	47.23%	5,722	46.48%	574	10.03%
<b>Population by Age</b>						
Persons 0 to 4 years	681	5.11%	652	5.30%	29	4.45%
Persons 5 to 17 years	1,954	14.73%	2,195	17.83%	-231	-10.52%
Persons 18 to 64 years	8,153	61.16%	7,217	58.63%	936	12.97%
Persons 65 years and over	2,532	18.99%	2,246	18.25%	286	12.73%

## Meadow Vista, California - Overview

	2010 Census		2000 Census		2000-2010 Change	
	<u>Counts</u>	<u>Percentages</u>	<u>Counts</u>	<u>Percentages</u>	<u>Change</u>	<u>Percentages</u>
<b>Total Population</b>	3,217	100.00%	3,096	100.00%	121	3.91%
<b>Population by Race</b>						
American Indian and Alaska native alone	21	0.65%	25	0.81%	-4	-16.00%
Asian alone	35	1.09%	12	0.39%	23	191.67%
Black or African American alone	1	0.03%	2	0.06%	-1	-50.00%
Native Hawaiian and Other Pacific native alone	6	0.19%	6	0.19%	0	0%
Some other race alone	34	1.06%	6	0.26%	26	325.00%
Two or more races	103	3.20%	63	2.03%	40	63.45%
White alone	3,017	93.78%	2,980	96.25%	37	1.24%
<b>Population by Hispanic or Latino Origin (of any race)</b>						
Persons Not of Hispanic or Latino Origin	3,046	94.68%	2,954	95.35%	62	2.03%
Persons of Hispanic or Latino Origin	171	5.32%	112	3.62%	59	52.68%
<b>Population by Gender</b>						
Female	1,599	49.70%	1,556	50.26%	43	2.76%
Male	1,616	50.30%	1,540	49.74%	76	5.06%
<b>Population by Age</b>						
Persons 0 to 4 years	109	3.39%	138	4.46%	-29	-21.01%
Persons 5 to 17 years	551	17.13%	652	21.06%	-101	-15.49%
Persons 18 to 64 years	1,949	60.58%	1,806	58.33%	143	7.92%
Persons 65 years and over	608	18.90%	500	16.15%	108	21.60%

## Auburn Union School District

Enrollment Projection: Auburn Elementary, Rock Creek, Skyridge, Alta Vista, EV Cain

Updated: 11/15/16

Year	TK	K	1	2	3	4	5	6	7	8	Total	Percent Change
2005/06		232	291	250	235	289	279	281	308	285	2,450	
2006/07		240	234	288	240	223	274	254	277	292	2,322	-5.2%
2007/08		249	235	230	269	239	214	248	274	272	2,230	-4.0%
2008/09		232	224	241	207	264	234	223	246	264	2,135	-4.3%
2009/10		260	229	220	234	211	261	248	225	249	2,137	0.1%
2010/11		220	239	229	220	225	202	260	242	225	2,062	-3.5%
2011/12		264	209	236	224	216	217	210	262	262	2,100	1.8%
2012/13	37	260	230	208	236	224	225	210	239	266	2,135	1.7%
2013/14	35	212	251	229	214	229	215	225	222	239	2,071	-3.0%
2014/15	64	197	215	240	233	213	219	223	233	223	2,060	-0.5%
2015/16	78	222	193	211	225	229	219	213	224	227	2,041	-0.9%
2016/17	50	199	221	188	218	234	234	213	233	240	2,030	-0.5%
2017/18	66	201	195	214	185	215	231	234	219	232	1,992	-1.9%
2018/19	66	192	197	189	210	182	212	231	241	218	1,938	-2.7%
2019/20	66	184	188	191	186	207	179	212	238	240	1,891	-2.4%

**PLACER HIGH SCHOOL**  
**ENROLLMENT PROJECTIONS**

<b><u>Grade</u></b>	<b><u>Projected Enrollment</u></b>									
	<b><u>2010-11</u></b>	<b><u>2011-12</u></b>	<b><u>2012-13</u></b>	<b><u>2013-14</u></b>	<b><u>2014-15</u></b>	<b><u>2015-16</u></b>	<b><u>2016-17</u></b>	<b><u>2017-18</u></b>	<b><u>2018-19</u></b>	<b><u>2017-18</u></b>
9	350	317	387	379	326	342	331	343	350	335
10	356	340	317	356	376	322	338	327	339	346
11	337	340	343	309	350	356	318	329	319	330
12	325	349	325	326	308	337	352	312	323	313
<i>Anticipated growth due to intra district policy changes</i>										
<b>Enrollment</b>	<b>1368</b>	<b>1346</b>	<b>1372</b>	<b>1370</b>	<b>1360</b>	<b>1357</b>	<b>1339</b>	<b>1341</b>	<b>1390</b>	<b>1413</b>
<b>GROWTH</b>		<b>(22)</b>	<b>26</b>	<b>(2)</b>	<b>(10)</b>	<b>(3)</b>	<b>(18)</b>	<b>2</b>	<b>49</b>	<b>23</b>



## **Item 8.4 Cover sheet – Bike Park Site CEQA/NEPA Consultant Expanded Scope of Work and Fee – March, 2017**

ARD Acquisition and Development Committee March, 2017; ARD Board of Directors Meeting March, 2017

### **The Issue**

Shall the Auburn Area Recreation and Park District (ARD) Board of Directors approve additional fees to be paid to Dudek, Inc. for continued preparation of the Auburn Bike Park CEQA/NEPA document?

### **Background:**

At the June 2014 Board of Directors meeting, the ARD Board approved a contract with Dudek to complete the CEQA/NEPA environmental work for the Maidu Bike Park. This original contract and scope of work included the cost to complete the work program for the CEQA/NEPA at \$37,713, SWPP Project Evaluation and Waiver Determination at \$1,000 and the SWPPP Preparation cost at \$5700. Please recall that the SWPPP may be able to be reduced if ARD qualifies for a waiver, which would reduce the cost to \$1000. This will be determined prior to construction when the actual construction timing is determined. The waiver is based upon time of year of construction. It is not possible at this time to determine if ARD will qualify for the waiver.

Due to unforeseen issues with trail issues, additional Biological and Cultural studies, updated project descriptions and the Admin of the CEQA/NEPA draft document, Dudek identified additional hours needed to administer the additional reviews required by State Parks, PCWA (bridge issues) and USBR. In March of 2015 ARD received a proposal from Dudek for the additional scope of services at a sum of \$9,990.00. The Board of Directors, at their March meeting, approved the expended scope of work and subsequent fee to cover the out of scope work.

In December of 2015, Dudek had exceeded the existing budget for the project as a result of additional out-of-scope work completed on the project to facilitate the environmental review process and due to the multiple and unforeseen rounds of review from the Bureau of Reclamation (BOR). The ARD Board of Directors approved an additional \$14,120 for the contract at the December, 2015 Board of Directors meeting.

At this point, with reviews, delays and additional work occurring, Dudek has exhausted its contract. Dudek is requesting an additional \$15,823 based on the following items:

**\$3,703 –Out of Scope Overage to Date** – includes additional coordination and back and forth with Reclamation and PCAPCD and responding to comments and modifying the document to address changes in the project description and to respond to multiple sets of comments.

**\$3,600 – Screencheck Administrative Draft Initial Study/Environmental Assessment. FONSI and Mitigation Monitoring Plan**

Task allows for Dudek to incorporate the latest comments and input from Reclamation and prepare an Administrative Screencheck Draft Initial Study (IS) and Environmental Assessment (EA) and Screencheck Draft FONSI and submit the documents to Reclamation and ARD for review and final comments.

**\$3,180 – Public Draft Initial Study/Environmental Assessment, FONSI, Mitigation Monitoring Plan, Mitigated Negative Declaration, Notice of Intent**

Dudek will incorporate any comments on the Screencheck Administrative Draft documentation and prepare the document for public distribution, including coordination with Reclamation staff regarding CEQA and NEPA circulation periods and final formatting. Dudek will prepare the draft MMP for CEQA along with a draft Notice of Intent. Dudek will provide ARD with one electronic copy of the Draft MND/EA and MMP. It is assumed that ARD will reproduce the document as necessary for public circulation. After the District has approved the Notice of Intent, Dudek will arrange for the notice to be published in the newspaper (Auburn Journal) and filed with the County Clerk-Recorder's office as required under CEQA. The cost of publishing the notice in the newspaper will be the responsibility of the District and is not included in our cost estimate. It is assumed that ARD will mail or email the notice to other parties that have requested to be notified and may post the notice to the District webpage. This work program assumes that the District will be responsible for reproduction and distribution of the CEQA document and fees associated with filing the document with the County Clerk-Recorder's office, including the California Department of Fish and Wildlife (CDFW) CEQA review fee (effective January 1, 2017 fees for MND are \$2,210.25). It is assumed that the Bureau of Reclamation will be responsible for noticing required under NEPA. Cost assumes that comments on the Screencheck Draft will be received from a single point of contact at Reclamation and one set of comments will be provided. The document will be provided to Reclamation for public circulation and noticing as required under NEPA.

**\$2,660 – Response to Public Comments, Revised (Final) IS/EA, Mitigated Negative Declaration, Notice of Determination**

After the close of the public circulation period, Dudek will review any comments received on the draft document and consult with the District and as necessary regarding any substantive comments. Dudek will prepare written responses to up to 15 individual comments. Any changes to the text of the IS/EA as a result of comments received will be made. Dudek will submit the responses to comments and revised IS/EA (if applicable) to the District in electronic format for review. It should be noted that CEQA does not require a formal response to comments, requiring only that they are considered by the decision-making body.

Upon approval of the CEQA document, Dudek will prepare a Notice of Determination and file it with the County Clerk-Recorder's office and the State Office of Planning and Research within five working days. The filing of this notice begins a 30-day statute of limitations on challenges to the approved CEQA document. The CDFW fee noted above will be due upon the filing of this notice.

**\$2,680 - Project Management and Meetings**

Project Management includes consultation and communication with ARD and Reclamation staff as necessary for project coordination and document review. This task assumes attendance of one District Board of Directors' and participation in one meeting with ARD staff and one conference call with Reclamation staff. Dudek staff is available to attend additional meetings and public hearings on a time and materials basis. Project organization and budget and schedule management is also included in this task.

**TOTAL FOR ADDITIONAL AND OUT OF SCOPE TO DATE = \$15,823.00**

**Recommendation for the Board of Directors:**

The ARD A&D Committee provided a positive recommendation to approve the additional scope of work and fee, and to authorize the District Administrator to sign Dudek's proposal for additional scope of service fees as described above for \$15,823.00.

**Fiscal Impacts:**

The fiscal impact is an additional \$15,823.00 for completion of the CEQA/NEPA document.

The totals for the contract thus far:

Original contract:	\$44,413
Second amendment:	\$9,990
Third amendment:	\$14,120
<u>This amendment:</u>	<u>\$15,823</u>
<b>Total:</b>	<b>\$84,346</b>

**Attachments:**

N/A

## **Item 8.5 Cover sheet –Letter to US Army Corps Re: Centennial Reservoir**

**Auburn Area Recreation and Park District Policy Committee March, 2017; Board of Directors Meeting March, 2017**

### **The Issue**

Shall the Auburn Area Recreation and Park District (ARD) send a letter to the U.S. Army Corps of Engineers in regards to the proposed Centennial Dam and Reservoir? Director Ferris requested that resolution be considered.

### **Background**

The Nevada Irrigation District (NID) is proposing to build a reservoir on the Bear River. The name for this proposed reservoir is the Centennial Reservoir.

Information regarding this reservoir is attached.

Director Ferris has suggested that a Resolution opposing this dam be approved and adopted by the ARD Board of Directors.

In researching this item, staff learned that the South Yuba River Citizen's League (SYRCL) is asking concerned citizens to send a letter to the Army Corps of Engineers. A DRAFT letter to the U.S. Army Corp of Engineers regarding their impending environmental review of the Centennial Reservoir is also attached.

### **Recommendation for the Board of Directors**

The Policy Committee recommends sending the letter to the U.S. Army Corp of Engineers.

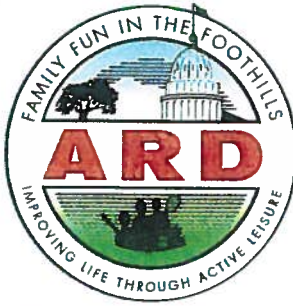
The Policy Committee recommended that the Resolution opposing the Centennial Reservoir be tabled to the April Policy Committee meeting for further review and consideration. Director Ferris subsequently gave his blessing to this recommendation.

### **Fiscal Impact**

No direct fiscal impacts to ARD.

### **Attachments**

Draft letter to the U.S. Army Corps of Engineers  
Information on the proposed Centennial Dam



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## AUBURN AREA RECREATION AND PARK DISTRICT

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March 31, 2017

U.S. Army Corps of Engineers  
1325 J Street, Room 1350  
Sacramento, CA 95814-2922

**Re: Centennial Reservoir**

Dear Sirs and Madams:

The Auburn Area Recreation and Park District (ARD) would like to voice its concern to the proposed Centennial Dam on the Bear River, and urge the U.S Army Corp of Engineers to fully study the impacts discussed below. There are several areas of concern for ARD, including costs, aesthetics, impacts to fish and wildlife, and impacts to recreation.

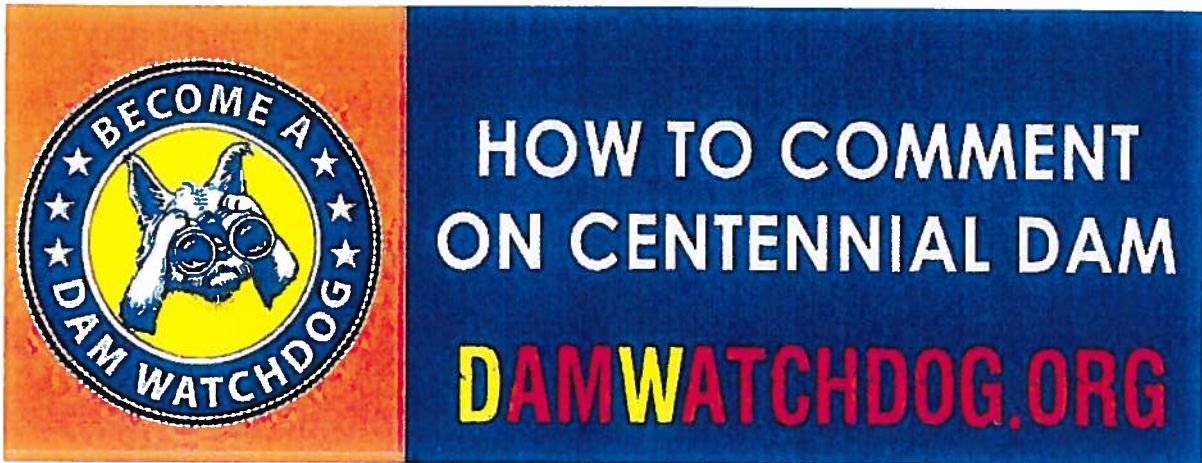
ARD is the primary source of recreation for the 43,000 residents in our District, which borders the Bear River. As such, ARD would like to focus its attention on the loss of recreation that would result upon completion of the Centennial Dam.

The residents in our District currently enjoy easy access to recreation on the Bear River, including fishing, rafting, gold panning, swimming and hiking. Of particular concern is the flooding of the Bear River Campground, 250 acres of public land that would be lost for recreational use forever. The Environmental Impact Study must identify these impacts and describe how they will be mitigated. These analysis must consider impacts and mitigations for geographically diverse users and specifically address ARD/Placer County and Nevada County recreationalists.

ARD's mission is to provide an excellent system of parks, recreation facilities, programs and services that enrich the lives, health and happiness of our citizens. The ARD Board of Directors feel that the creation of the Centennial Dam will greatly and negatively impact the lives, health, happiness and the recreational opportunities of our residents, and ask that the U.S. Army Corp of Engineers address these and all concerns that have been raised.

Sincerely,

Michael G. Lynch, Chairman  
Auburn Area Recreation and Park District Board of Directors



**DEADLINE: Comment letters are due by Monday, April 10, 2017**

The Nevada Irrigation District (NID) is planning to construct a new 110,000 acre-foot reservoir with a 275 foot-tall dam on the Bear River between the existing Rollins and Combie reservoirs. In February 2017, the Army Corps of Engineers started preparing the Environmental Impact Statement (EIS) for the Centennial Dam project. The Corps published a [Notice of Preparation \(NOI\)](#), which outlined what will be studied in the EIS.

**Where do I send my letter?**

Send your letter (email or regular mail) to the Army Corps by 4/10/17 to:

U.S. Army Corps of Engineers  
1325 J Street, Room 1350  
Sacramento, CA  
95814-2922

[CESPKCentennialReser@usace.army.mil](mailto:CESPKCentennialReser@usace.army.mil)

**NOTE:** For emailed comments, please include "NOI scoping for Proposed Centennial Reservoir Project EIS, SPK-2016-00030" in the subject line.

For further information contact:

Ms. Kara Hellige  
970-259-1604

[CESPKCentennialReser@usace.army.mil](mailto:CESPKCentennialReser@usace.army.mil)

**Why should I send a comment letter to the Army Corps about Centennial Dam?**

This project has many potentially significant environmental impacts. It's up to concerned citizens like you to tell Army Corps staff and consultants what you are most concerned about so that they are fully studied in the EIS.

**What points should I make in my letter?**

The Army Corps is particularly interested in receiving comments related to alternatives to the proposed project, the proposal's probable impacts on the affected aquatic environment, and the secondary and

cumulative effects. (Please note that all comment letters received are subject to release to the public through the Freedom of Information Act and will be addressed within the Draft EIS.)

Focus your letter on what concerns you the most. Some people focus on the environmental impacts of a new dam on the land, water and wildlife. Others are very concerned about the price tag or traffic impacts and neighborhood safety. Some want to see other alternatives seriously considered.

Some tips for writing an effective comment letter:

- Focus your study requests on the environmental process, what you want analyzed, and what alternatives you want considered.
- Make sure that your specific requests are clear, concise and singular (bullet points are fine).
- Including your opinion on the dam, or telling your personal connection to the river is valid and OK but is not a factor for staff in developing the EIS – so make sure that your personal opinions don't distract from your clear, concise requests to the Army Corps.
- Include your name and contact information in case the agency needs to contact you to clarify a point.
- NOI comments are divided into various categories. Reviewing these categories may help stimulate your thinking and may help organize your comments. The comment categories are:

Air quality  
Aesthetics / Visual resources  
Agriculture and Forestry  
Aquatic and Terrestrial Biological Resources

- Fish
- Vegetation
- Wildlife

Climate change  
Cultural Resources / Tribal Resources  
Geology / Soils  
Greenhouse Gas Emissions  
Hazards & Hazardous Materials

Hydrology / Water Quality  
Land Use / Planning  
Mineral Resources  
Noise  
Population / Housing  
Public Services / Recreation  
Socioeconomics  
Transportation and Traffic  
Utilities and Public Services  
Water supply  
Water quality  
Loss of waters (including wetlands)

**Do you have a sample letter I can use as a template?**

It's always best to use your own words. You can start with your personal experience like how long you've lived in the area, and briefly share your connection to the Bear River and why you think it's unique. **Most important:** Be specific about your key concerns and questions about the project.

**Here are some comments and questions you might want to include in your letter:**

**AESTHETICS:** How would the proposed dam impact scenic canyon views? The canyon where the dam would be located is steep and forested. Fluctuating reservoirs often result in an aesthetically unpleasing "bathtub ring" without vegetation. The EIS must fully disclose the predicted extent of this bathtub ring throughout the year during high, low, and average water years. It must also identify the aesthetic impact of this ring on multiple user types including local residents, passing motorists, and recreational users.

**ALTERNATIVES:** A very important part of this process is making sure NID studies alternatives to the dam and reservoir. What is the full-range of alternative means by which NID could respond to the effects of climate change and drought, including demand and supply side conservation, modification of existing reservoirs, repair and upgrade to aging and inefficient infrastructure and greater conservation efforts? The analysis of alternatives in the EIS should include a thorough assessment of whether existing and reasonably projected water needs of the District can be met through improved management of the existing system and must examine a range of reasonably foreseeable future water use patterns.

**CLIMATE CHANGE:** NID proposes to build this project to address drought and climate change. To accurately determine the purpose and need for the project, the EIS must include a thorough study of the latest climate change science including the projected impacts on the Yuba and Bear watersheds.

**COSTS:** It is essential for the public to understand the environmental implications of the costs and expenses associated with the \$500 million-\$1 billion project. How will this commitment of financial resources impact the district's ability to provide recreational opportunities, and environmental protections throughout its service area? An understanding of both the costs and the revenues of the project will help inform decisions on cost effective and environmentally preferable alternatives.

**CULTURAL RESOURCES:** How would the dam impact Native American cultural and spiritual resources? The Bear River is the ancestral home of the Nisenan and contains lands that are part of that tribe's and our region's heritage. Will the proposed reservoir inundate these cultural sites? How else will these sites be impacted through the construction, maintenance or associated activities of the project?

**FISH & WILDLIFE:** How would this project impact fish, wildlife and vegetation (local biologic resources) – and threatened or endangered species? A dam of this size could flood hundreds of acres of prime oak woodland and inundate critical habitat and homes for western pond turtles and foothill yellow legged frogs. The reach of the Bear River which would be flooded is also an ecosystem rich in native fish. The EIS must include a full and detailed disclosure of all biological impacts including a quantification of the loss of oak woodlands, riparian ecosystem, and habitat impacts for all native and special status species. To guide decision-makers and inform the public the EIS must also identify all feasible mitigations for such impacts and the associated costs.

**FLOWS:** What would the impact of this project be on downstream beneficial uses, including fisheries and groundwater recharge? How would this project impact river flows required or foreseeably required to protect the Bay Delta ecosystem and fisheries? How would downstream water users and projects like the South Sutter Water District and Camp Far West Reservoir be impacted?

**GROWTH:** What impact would the project have on population growth and regional development patterns? The EIS must analyze and disclose any growth-inducing impacts of the proposed project including a discussion of the environmental and quality of life impacts on existing communities.

**PROPERTY RIGHTS:** How would the dam impact private lands in the project area? The EIS should address how 25 homes and 120 parcels will be impacted including what happens if the dam is not built -- will NID retain ownership over those lands?

**RECREATION:** How would the proposed dam impact current recreational uses of the Bear River? Many area residents now enjoy easy access to river recreation in the project area such as fly-fishing, rafting, gold panning, swimming and hiking. While many areas would be flooded by the project, the inundation



of the Bear River Campground – 250 acres of public land that provides public hiking trails, river access, and camping—is of particular concern. The EIS must identify these impacts and describe how they will be mitigated. These analyses must consider impacts and mitigations for geographically diverse users and specifically address Placer County as well as Nevada County recreationists.

**SOCIO-ECONOMICS:** What social and economic impacts would the project have on the nearby communities including Colfax? What local impacts might there be to residents in Colfax who currently have easy access to the Bear?

**TRAFFIC:** How would the dam impact traffic, public safety, and fire protection efforts during project construction and after completion? The proposed project would flood the only river crossing between Placer and Nevada counties from Highway 174 to Highway 49 and there are concerns about egress during the construction phase of the project. How will these issues be addressed during construction? Where will the new crossings exist and what impact will those new roads and crossings have on our neighborhoods and local community? More broadly, how will these new traffic patterns impact air pollution and greenhouse gas emissions, in the region?

**YUBA WATER:** To what extent would this project rely on water from the Yuba River watershed, and what are the reasonably foreseeable impacts the project would have on river flows in the Middle Yuba River, South Yuba River and Canyon Creek? Would the project lead to increases in the amount or percentages of water diverted from the Yuba River watershed to the Bear River and if so, then under what circumstances? What would be the effect of any additional transfers to the Bear River on water temperatures, flows and habitat in the South and Middle Yuba Rivers?

**FOR MORE INFORMATION OR TO GET INVOLVED:**

[www.DamWatchdog.org](http://www.DamWatchdog.org)

This information sheet was prepared by the Foothills Water Network (FWN). FWN is a coalition of conservation, angling and recreation groups, whose mission is to protect and enhance aquatic ecosystem health and recreation opportunities in the Yuba, Bear, and American Rivers.



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## SOUTH YUBA RIVER CITIZENS LEAGUE UNITED FOR THE YUBA

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### BREAKING NEWS: Centennial Dam's Federal Environmental Review Process Starts Now

Posted on [February 10, 2017](#)



Just released was the "[Notice of Intent](#)" to prepare a Draft Environmental Impact Statement for the Nevada Irrigation District's (NID) Proposed Centennial Dam Project. This process is required by the National Environmental Policy Act (NEPA).

**Now the public has 45 days to comment** on NID's plans to construct Centennial – a new 275 foot-tall dam and 110,000 acre foot reservoir on the Bear River between the existing Rollins and Combie Reservoirs.

It's up to concerned citizens to take action and tell NID and the U.S. Army Corps of Engineers what they are most concerned about. **Submitting letters, or speaking out at the public scoping meetings, is the official way to be heard on the record and have standing.**

The Centennial Dam proposal has many potentially significant environmental impacts listed in the [Notice of Intent \(NOI\)](#).

The South Yuba River Citizens League (SYRCL) and our coalition members are working on a response. Soon we will contact you with more information about:

- When to attend our Public Process Orientation meeting
- How to write a comment letter
- How to make a public statement

In the meantime, please note this important information and spread the word. Please share this information with your friends and neighbors:

1. The Notice of Intent says public scoping meetings will take place:

- **Wednesday, March 1, 2017**, from 4:30 pm to 7:00 pm at the Holiday Inn Auburn Hotel, 120 Grass Valley Highway, Auburn, CA 95603
- **Thursday, March 2, 2017**, from 4:30pm to 7:00 pm at Gold Miners Inn/ Holiday Inn Express & Suites, 121 Bank Street, Grass Valley, CA 95945

The U.S. Army Corps of Engineers is the federal agency leading this process.

2. Public comment letters are due on or before **Monday, April 10, 2017** to:

U.S. Army Corps of Engineers  
1325 J Street, Room 1350  
Sacramento, CA  
95814-2922

CESPKCentennialReser@usace.army.mil

For further information contact:

Ms. Kara Hellige  
970-259-1604

CESPKCentennialReser@usace.army.mil

**NOTE:** For emailed comments, please include "NOI scoping for Proposed Centennial Reservoir Project EIS, SPK-2016-00030" in the subject line.

Thank you for your support. Again, more information for our Dam Watchdogs will be forthcoming. But, if you missed Peter Van Zant's op-ed in the Union on alternatives to Centennial Dam, check it out here: <http://yubariver.org/2017/02/there-are-alternatives-to-the-centennial-dam-by-peter-van-zant/>




For the Yuba and Bear Rivers,



Caleb Dardick  
Executive Director

P.S. In March and April 2016, we turned out 400 people to public scoping meetings and recruited similar public comments for the Environmental Impact Report for California (aka CEQA – the California Environmental Quality Act). Now we must do the same for NEPA, so if you submitted comments last year, we'll need you to submit comments again.

P.P.S. Please share this message with your friends. Help us grow our team of active Dam Watchdogs! <http://damwatchdog.org>

📌 Share / Save   

This entry was posted in [Uncategorized](#). Bookmark the [permalink](#).

[← There Are Alternatives to the Centennial](#)

[Watch Dam Alternatives Workshop Video →](#)

[Dam, by Peter Van Zant](#)

# Save the Bear River ...It's about our values. (/)

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[NATIVE PEOPLE SPEAK OUT \(/NATIVE-PEOPLE-SPEAK-OUT.HTML\)](#)   [CONTACT \(/CONTACT.HTML\)](#)   [MORE...](#)

## ***BREAKING NEWS: Federal Review Process starts NOW***

(only 45 days for comment period!)

[yubariver.org/2017/02/breaking-news-centennial-dams-federal-environmental-review-process-starts-now/](http://yubariver.org/2017/02/breaking-news-centennial-dams-federal-environmental-review-process-starts-now/)  
(<http://yubariver.org/2017/02/breaking-news-centennial-dams-federal-environmental-review-process-starts-now/>)

*It's up to concerned citizens to take action and tell NID and the U.S. Army Corps of Engineers what they are most concerned about. Submitting letters, or speaking out at the public scoping meetings, is the official way to be heard on the record and have standing.*

## ***HOW MUCH WILL IT COST?***

Read analysis ([/uploads/4/7/3/8/47384675/opcpcr\\_21feb\\_interim\\_final.pdf](/uploads/4/7/3/8/47384675/opcpcr_21feb_interim_final.pdf))  
([/uploads/4/7/3/8/47384675/opcpcr\\_21feb\\_interim\\_final.pdf](/uploads/4/7/3/8/47384675/opcpcr_21feb_interim_final.pdf))

## ***IS THERE ENOUGH WATER IN THE RIVER?***

Read analysis ([/uploads/4/7/3/8/47384675/otiswollan-parkerdam\\_campfarwestspills.pdf](/uploads/4/7/3/8/47384675/otiswollan-parkerdam_campfarwestspills.pdf))  
([/uploads/4/7/3/8/47384675/br\\_oct8-9brochurever1.pdf](/uploads/4/7/3/8/47384675/br_oct8-9brochurever1.pdf))

## Overview

### NID's proposed Centennial Dam will:

- flood the Bear River Canyon from Meadow Vista to Hwy 174
- destroy 25 homes and over 120 private property parcels
- inundate the Bear River Campground, Dog Bar, and Taylor Crossing
- re-route Nevada County traffic through Meadow Vista
- destroy thousands of acres of prime oak woodland with fish & wildlife habitat, and current recreational use
- threaten water supply to downstream users
- burden taxpayers & ratepayers with *nearly a billion dollars* in debt
- damage the health of the Sacramento River Delta

*Comments submitted to the State Water Resources Control Board protesting NID's application for water rights for Centennial Dam:*

- **Comments submitted by Foothills Water Network** - DOWNLOAD PDF ([/uploads/4/7/3/8/47384675/fwn\\_protest.pdf](/uploads/4/7/3/8/47384675/fwn_protest.pdf))
- **Comments submitted by American River Watershed Institute** - DOWNLOAD PDF ([/uploads/4/7/3/8/47384675/arwi\\_protest\\_final.pdf](/uploads/4/7/3/8/47384675/arwi_protest_final.pdf))



### Foothills Water Network Responds to NID

DOWNLOAD PDF

(</uploads/4/7/3/8/47384675/fwncentennialnopcomments4>.)

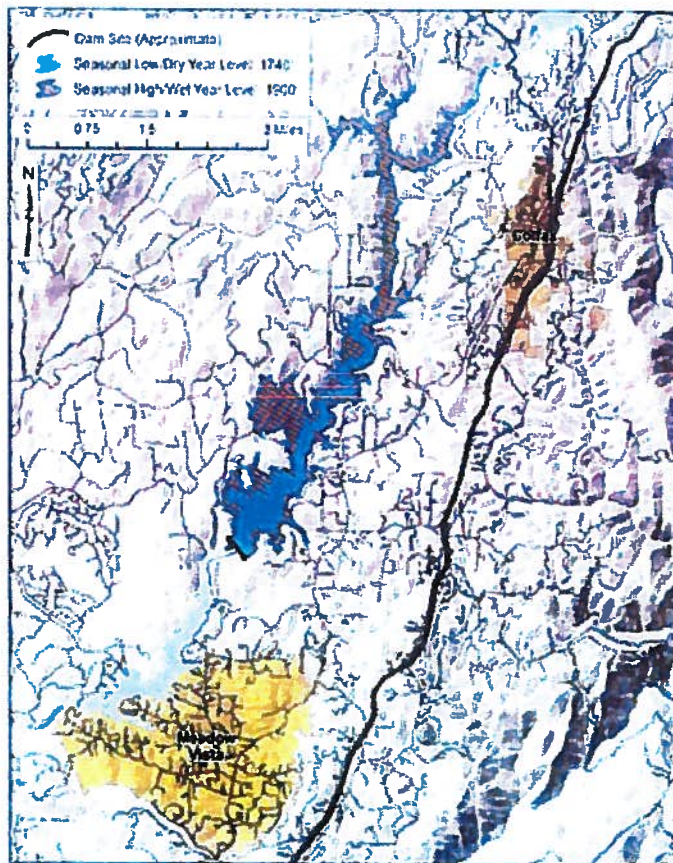
### American River Watershed Institute Responds to NID

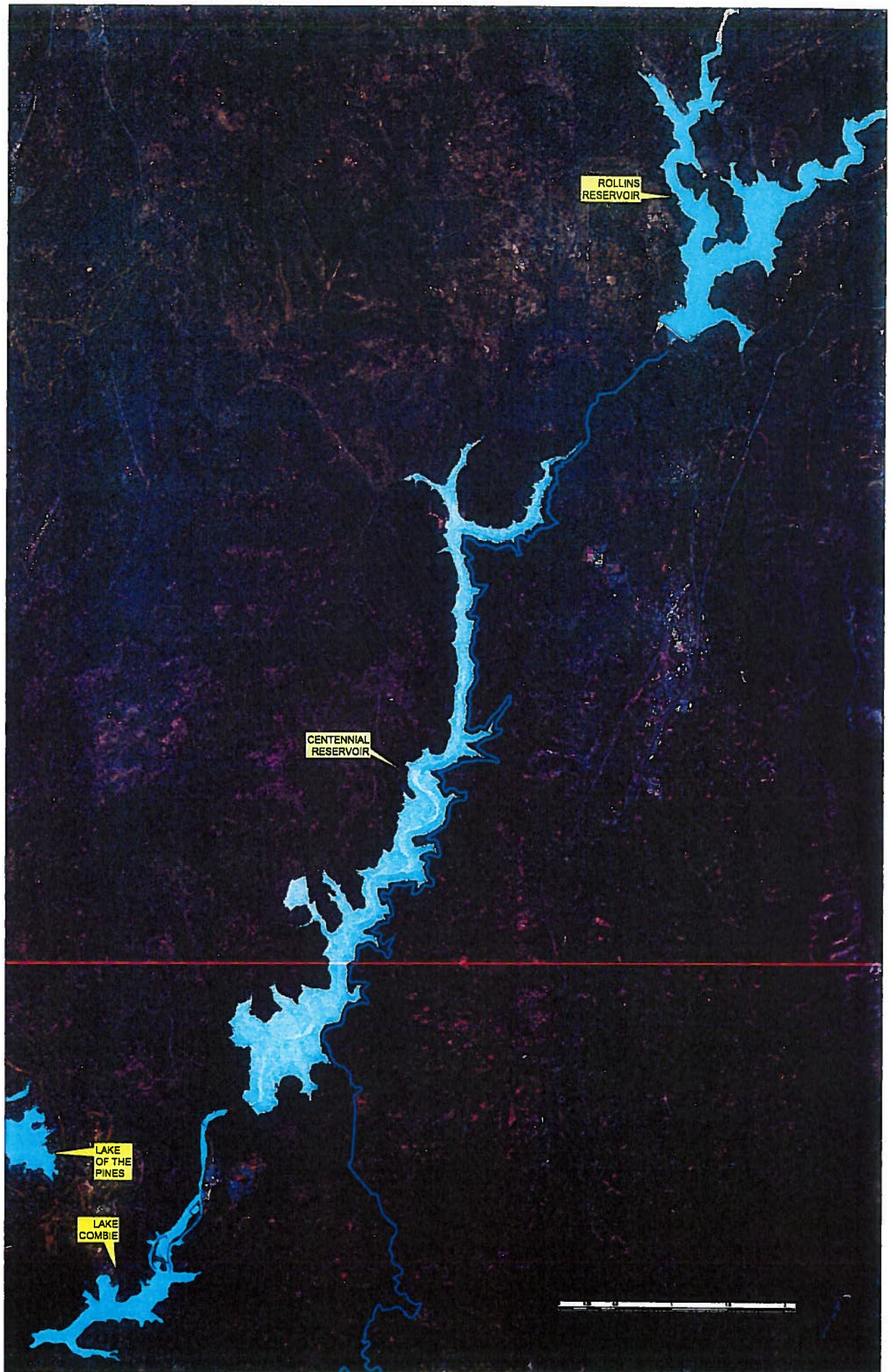
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< - Read Article Online

(<http://www.theunion.com/news/localnews/21662842-113/foothills-water-network-submits-33-page-public-comment-about>)



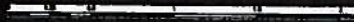


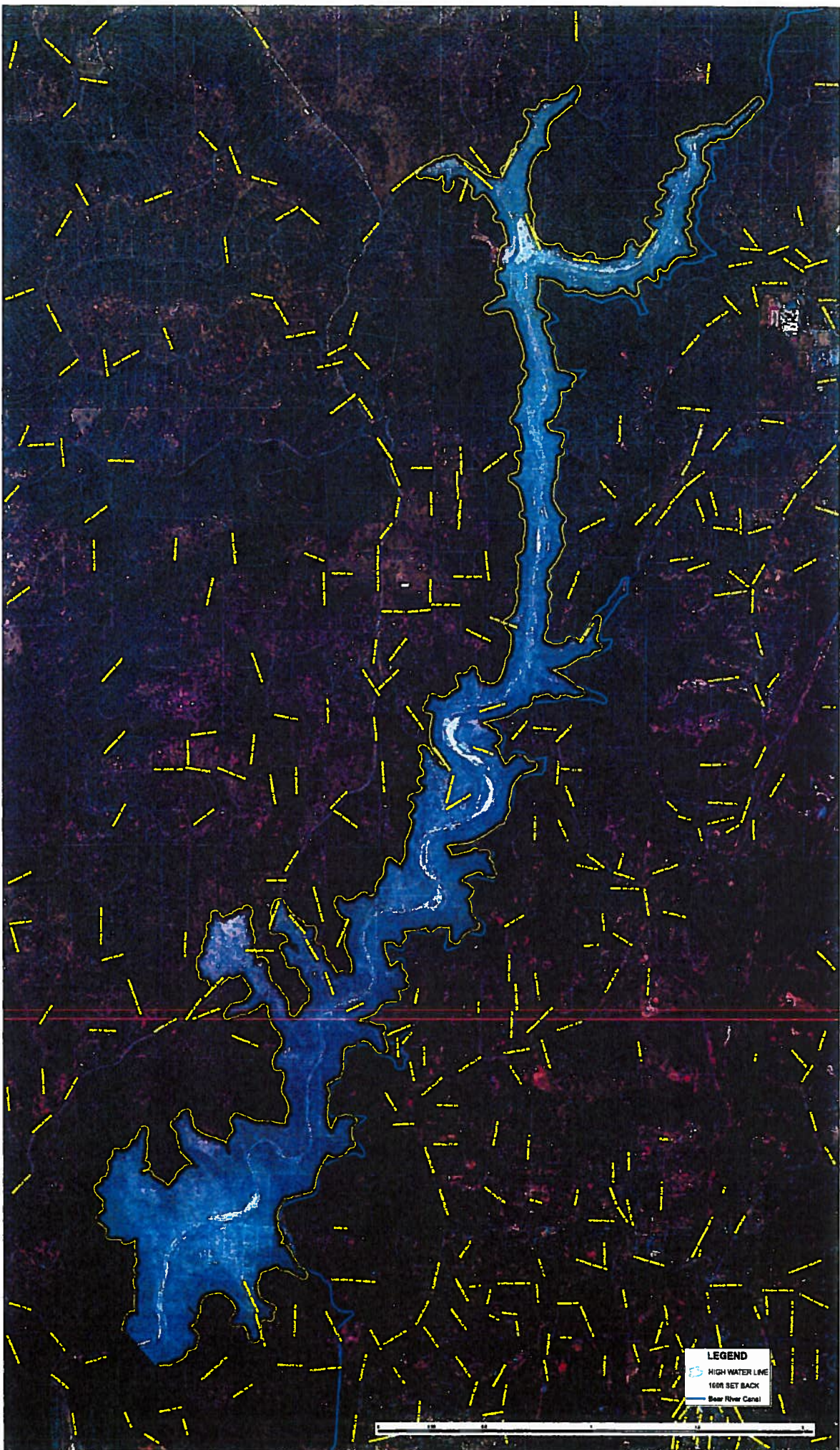
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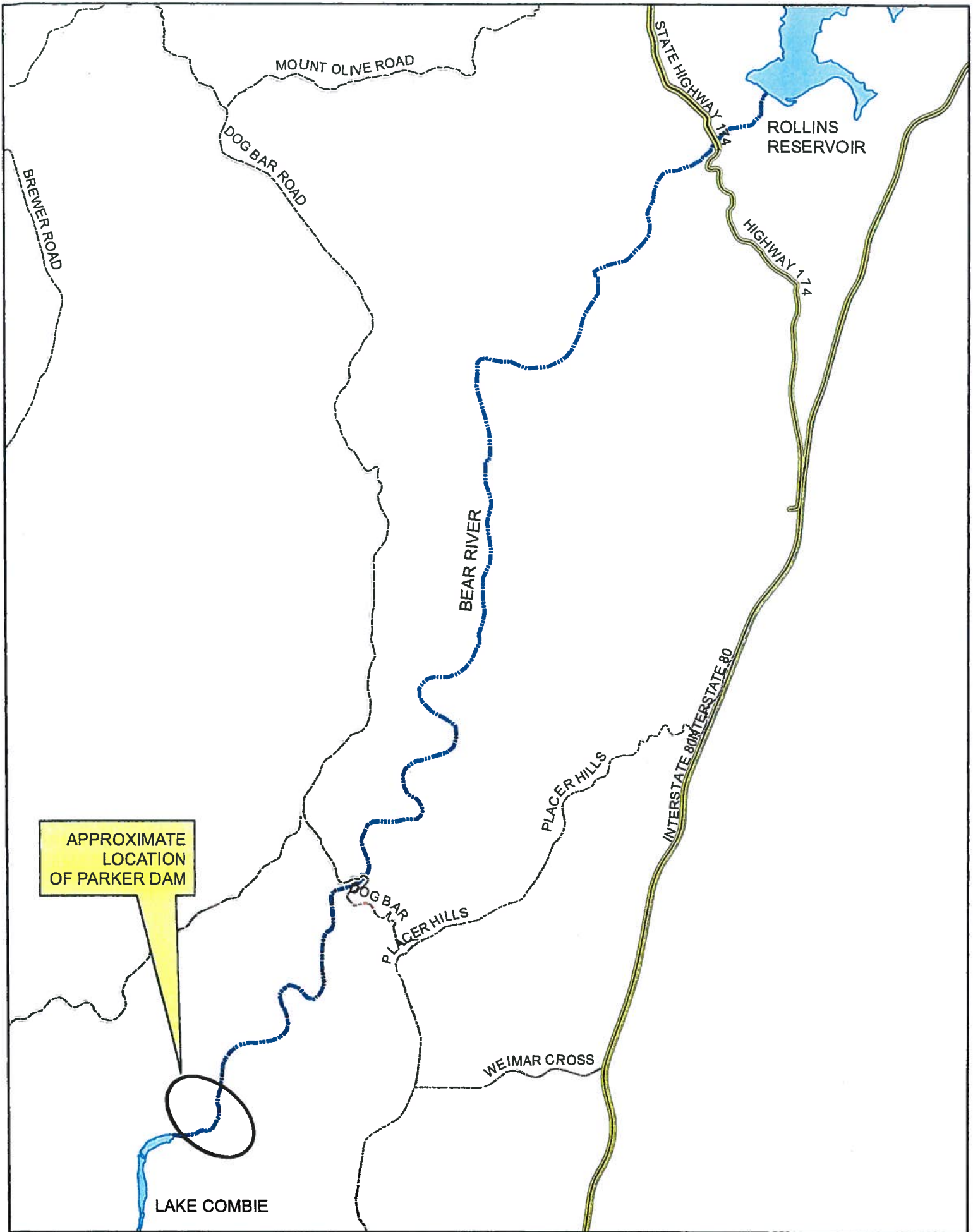
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PARKER DAM AND RESERVOIR PROJECT VICINITY MAP



# CENTENNIAL RESERVOIR

COMMUNITY • AGRICULTURE • SUSTAINABILITY



(<http://www.centennialreservoir.org/>)

## About the Centennial Reservoir Project

*Conserving and protecting our most precious natural resource*



(<http://centennialreservoir.org/wp-content/uploads/2015/10/00046.jpg>)

In August 2014, during the third year of a devastating drought in California, the NID Board of Directors took an important, visionary step to create water storage capabilities to prepare the region for wetter weather conditions and collect and conserve water in anticipation of longer and more intense droughts. This was the first of many steps in the planning, financing and construction of the Centennial Reservoir Project, a new 110,000 acre-foot reservoir on the Bear River located between NID's existing Combie and Rollins reservoirs.

While larger than Combie and Rollins, the new reservoir will be much smaller than Oroville Reservoir in Butte County, which can hold 3.5 million acre feet of water. The Centennial Project will be about the size of French Meadows Reservoir in Placer County and resemble the Clementine Reservoir in appearance.

Using a site first identified by NID's chief engineer in 1926, the Centennial Reservoir will extend upriver from just above Combie Reservoir for six miles

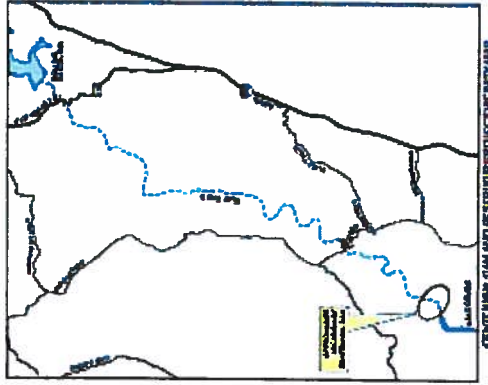
to a point west of Colfax. When complete, the Centennial Reservoir Project will provide water to homes in the region and offer a recreation area for residents and visitors.

(<http://centennialreservoir.org/wp-content/uploads/2015/10/0017.jpg>)



NID has been an outstanding steward of its natural resources for decades. The Centennial Reservoir Project is an extension of NID's ongoing work to provide clean water to our region while preserving its natural splendor. Food is a core theme in the fabric of our community and NID's work on the Centennial Reservoir will provide the storage necessary for drinking and agricultural water to ensure a sustainable region that continues to thrive and is adequately prepared to support future generations.

## Project Map (<http://centennialreservoir.org/wp-content/uploads/2016/02/Centennial-Vicinity.pdf>)



(<http://centennialreservoir.org/wp-content/uploads/2016/02/Centennial-Vicinity.pdf>)



# CENTENNIAL RESERVOIR

COMMUNITY • AGRICULTURE • SUSTAINABILITY

(<http://www.centennialreservoir.org/>)

## Community Benefits

*Helping the region grow and prosper*



(<http://centennialreservoir.org/wp-content/uploads/2015/10/0130.jpg>)Agriculture is important to the county's economy and an essential element to our way of life, as showcased by the growing popularity of purchasing locally grown produce. In 2013, the total value of Nevada and Placer County's agricultural production was \$105 million, a significant growth from the previous year.

By helping to maintain reliable water for agriculture, the Centennial Reservoir Project will enhance our agricultural legacy.

In addition, water storage construction projects are labor intensive and create well-paying jobs for the community. The Centennial Reservoir Project will create hundreds of jobs each year until its completion.

Similar to popular facilities at other local reservoirs, the Centennial Reservoir Project will provide recreational activities for both residents and visitors to the region. To help maintain a natural, peaceful ambiance for people living on and visiting the lake there will be an anticipated five mile-per-hour speed limit on the lake, making this an ideal destination for kayakers, fishing enthusiasts, swimmers, campers and hikers. The proximity to these recreational activities is expected to increase local property values and visits to other destinations in our community.



# CENTENNIAL RESERVOIR

COMMUNITY • AGRICULTURE • SUSTAINABILITY

(<http://www.centennialreservoir.org/>)

## Environmental Benefits

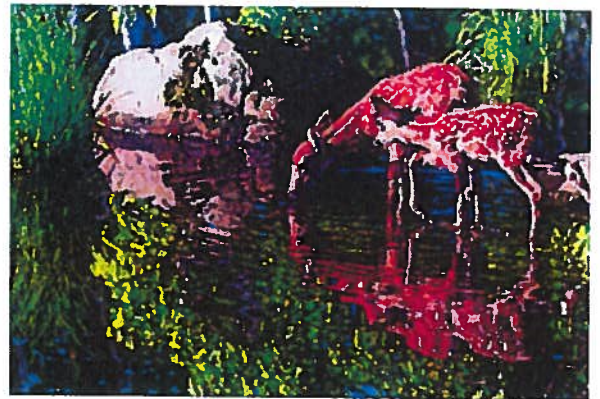
*Preserving and Protecting Our Majestic Gold Country Community*

(<http://centennialreservoir.org/wp-content/uploads/2015/10/0031.jpg>)

The Centennial Reservoir Project will provide a range of economic, environmental, and social benefits, including recreation, flood control, water supply, river navigation, food security and wildlife habitat.

More specific environmental benefits include:

- Enhanced groundwater recharge
- Flows from the reservoir for species protection
- Enhanced carbon sequestration
- A six-mile long firebreak
- An improvement in the overall health of the regional watershed
- Enhanced water resources to support local food production
- Cold water for downstream river systems
- Increased habitat for local species



The implementation of this project will have no impact on existing fish habitats in the region. The lake will provide an opportunity for both recreational activity and wildlife habitat.



# CENTENNIAL RESERVOIR

COMMUNITY • AGRICULTURE • SUSTAINABILITY

(<http://www.centennialreservoir.org/>)

## Project Costs

The estimated cost to plan and build the Centennial Reservoir Project is between \$200-300 million. NID will use state grants, and recreational revenues and revenues to offset the necessary funding of the project, similar to the funding mechanism for the 1960s Yuba Bear Project.

NID anticipates strong community input and support as it moves forward with the Centennial Reservoir Project. The preservation of valuable water within the region is important for providing reliable and cost-effective water resources for district residents and our community now and in the future.

## MENU

About (<http://www.centennialreservoir.org/about/>)

Process & Timeline (<http://www.centennialreservoir.org/process-timeline/>)

Public Notices & Documents (<http://www.centennialreservoir.org/public-notice-documents/>)

Media (<http://www.centennialreservoir.org/media/>)

FAQ (<http://www.centennialreservoir.org/faq/>)

Contact Us (<http://www.centennialreservoir.org/contact-us/>)

## LATEST NEWS

In the News (<http://www.centennialreservoir.org/category/in-the-news/>)

Press Releases (<http://www.centennialreservoir.org/category/press-releases/>)

"The current drought has resulted in observations of new, record-high temperatures and record-low snowpack for California. Five of the lowest 10 snowpacks on record have occurred in the last decade, including the last four years."

## **Item 8.6 Cover sheet – Work Release Policies and Procedures**

**Auburn Recreation District Policy Committee meeting February, 2017; March, 2017;  
Board of Directors meeting March, 2017**

### **The Issue**

Shall the Auburn Area Recreation and Park District (ARD) create a policy and set of procedures regarding the use of Placer County's Work Release individuals? Director Holbrook requested this item be considered.

### **Background**

ARD has, for years, allowed participants in Placer County's Work Release program to serve their time at our parks and facilities. The Work Release program is part of Placer County's Alternative Sentencing program. Information on the Work Release program is attached.

The creation of a policy and an updated set of policies and rules/procedures regarding the use of and participation in Placer County's Work Release program has been suggested. A proposed policy and set of rules and procedures is attached.

### **Recommendation for the Board of Directors**

The Policy Committee recommends approving the new policy and set of procedures regarding the use of Placer County's Work Release individuals.

### **Fiscal Impact**

N/A

### **Attachments**

Proposed policy for Work Release  
Proposed rules and procedures for Work Release  
Information from Placer County re: the Work Release program  
ARD sign in sheet for Work Release participants

Proposed to be added to the District's **Personnel Policy and Procedures Manual**

## **Article II: Employment Policies and Practices**

### **2.10.1 Work Release**

The Work Release Program is part of Placer County's Alternative Sentencing Program. The Work Release Program allows individuals with a jail sentence of less than 45 days to serve their sentence by providing labor to public work projects in lieu of jail time. These services are provided under the direction and supervision of District personnel. Work Release participants are not employees of the District and are not entitled to monetary or other compensation. Work Release participants are not eligible for employee benefits.

All Work Release participants must sign and adhere to the District Work Release Program Rules and Procedures, as well as adhering to all rules and procedures as required by Placer County. Placer County Probation must also ensure that all Work Release participants receive the District's Work Release Program Rules and Procedures before reporting on the first day.

In general, the District will only accept one Work Release participant for each District staff member working at that particular park on that given day. The District's Facilities and Grounds Manager or Supervisor may approve the acceptance of extra Work Release participants to assist with larger projects or events. The Placer County Probation Department must stay in regular contact with the District's Facilities and Grounds Manager or Supervisor to ascertain the needs of the District.



## AUBURN AREA RECREATION AND PARK DISTRICT



### WORK RELEASE PROGRAM RULES & PROCEDURES

**Reporting to Work:** On your first day, report to a manger or lead and turn in your referring paperwork. Each day you work you will be assigned to a staff member who will be your supervisor for the day.

**Sign-In:** Print your name on the sign-in sheet when you arrive.

**Reporting Hours:** The Auburn Area Recreation & Park District reports all hours worked in a week to the Placer County Probation Office on a weekly basis. Any disagreements with reported hours must be discussed with your probation officer, not the Auburn Area Recreation & Park District (ARD) staff.

**Service Days/Hours:** Your service day begins at 7:00 AM and is finished at 3:00 PM. Late arrivals will be sent home without credit. You will receive a 30-minute lunch break and two 15 minute breaks during the day.

Start: 7:00 AM  
Break: 9 – 9:15am

Lunch: 11:30 AM – 12:00 PM  
Break: 2 – 2:15am

**Leaving the Premises:** During your work day, leaving the premises including going to your vehicle, is strictly prohibited.

**Visitors:** Visitors are not permitted.

**Lunch/Breaks:** The refrigerator and microwave are available for your use. Unlabeled food left on the counter or in the refrigerator will be thrown away.

**Smoking:** Smoking is only permitted in the designated smoking area.

**Cell Phone:** Cellular phones are strictly prohibited. You may not have your cell phone with you under any circumstance. If you are seen with your cell phone (regardless of if you were not using it), you will be asked to leave and will not receive any work credit for hours worked.

**Telephone:** If you have an emergency, ask a Manager or Supervisor to use the phone. To maintain your confidentiality, we will not confirm participants in the Work Release Program to anyone other than your Probation Officer or referring agency personnel.

**Dress Code:** Shoes must have flat soles, be closed toed and closed heeled. Pants must be worn at all times – shorts, dresses, skirts or capris are not permitted. Tank tops and/or shirts exposing the midriff are not permitted. All clothing must be without offensive logos or wording, large rips and/or stains. Hats/visors/sunglasses may be worn while working outdoors. While working you may come in contact with bleach, animal waste and other

elements that may cause damage to your clothing. A fluorescent safety vest shall be worn by all Work Release participants.

**Interaction with Customers:** While completing your Work Release hours you may come in contact with members of the public. Be courteous and polite and refer him/her to an Auburn Area Recreation & Park District staff member.

**Weapons, Drugs and Alcohol:** Are not permitted on the premises. Additionally, anyone appearing to be under the influence of drugs/alcohol will be dismissed from the worksite and the Probation Officer will be notified immediately.

**Sexual Harassment:** Sexual harassment will not be tolerated. If you have a concern about possible sexual harassment (either directed towards yourself or someone else), report the incident to an Auburn Area Recreation & Park District staff member, preferably a manager immediately. If you do not feel comfortable speaking with an Auburn Area Recreation & Park District staff member, contact your Probation Officer.

**Music:** Personal music devices are not permitted on site.

**Injuries:** If you sustain an injury on the premises while performing your Work Release duties, please report your injury to a staff member immediately.

Any Work Release worker who is disrespectful or defiant towards any Auburn Area Recreation & Park District staff member, volunteer, customer or other Work Release workers will be asked to leave and will be removed from the program. If you are having difficulties with another person while completing your Work Release hours, notify a manager.

While fulfilling your required hours, you will be asked to complete many different tasks. In addition, you may be asked to do more than one thing at a time by different staff members. If this occurs, let the staff member know what staff member you are currently working with and what you have been asked to do. The staff member you are assigned to at the start of the day will be your supervisor and can assist you in deciding what task is most important. Once a task is completed, notify your assigned staff member and begin working on another task. Any Work Release persons found wandering around the parks and facilities, sitting in break areas when not on break or hiding in side areas will be sent home without receiving credit for the day. If you are unable to keep up with the fast paced, hard work expected for you, you will be sent home and your Probation Officer will be notified that you need to be reassigned to a new work site.

The Auburn Area Recreation & Park District may discharge Work Release participants for failure to comply with rules and regulations, unsatisfactory job performance, and/or disregard of any of the terms set forth in this document.

Please Sign and Date below that you have read and understand this document.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print name



# Alternative Sentencing

The mission of the Alternative Sentencing division is to create and maintain community based alternatives that promote public safety, the use of evidence-based supervision practices, and the efficient allocation of resources.

Placer County's Alternative Sentencing programs offer an alternative for individuals to serve their jail time while remaining in the community.

Alternative Sentencing is a privilege, not a right. A person may only apply for Alternative Sentencing after the court grants approval to apply. You must then be approved and accepted through an application process by the Probation Department.

## ELECTRONIC MONITORING PROGRAM

### WHAT IS IT?

Under Electronic Monitoring Program supervision, program participants are confined to their residence under strict conditions that govern their freedom and actions. Program participants wear a non-removable GPS ankle bracelet 24 hours per day, 7 days per week during the course of their program. Unless pre-approved to leave their residence, the participant will be confined to his or her home while receiving custody credit.

### WHO IS ELIGIBLE?

- Generally program participants must have a minimum jail sentence of 15 days to complete.
- Program participants must live in Placer County or within areas of Sacramento County within the immediate vicinity of Placer County (as determined by Alternative Sentencing staff)
- Program participation may be restricted for certain sex offenses.
- Program participant's current charge(s) cannot include felony 273.5 PC (domestic violence), DUI with two priors under allegation 23546(a) VC or offenses listed as serious or violent felonies in the California Penal Code.

### PROGRAM REQUIREMENTS

- Meet with a supervision probation officer a minimum of once per week in the office to submit a weekly schedule. Schedules are subject to officer approval.
- Program participants are not allowed to leave their residence without prior approval of their supervising probation officer.
- Program participants are subject to search and seizure and random drug and alcohol testing.

- Program participants and all residents of the household are required to allow probation officers or peace officers into their residence, any hour of the day or night. The program participant and the entire residence is subject to search and seizure.
- The program participant and everyone living at the residence are subject to the following conditions:
  - No alcohol possession or consumption at the residence
  - No illegal drug use or possession at the residence
  - No visitors or social gatherings held at the residence
  - No guns or explosives are allowed at the residence

The Electronic Monitoring Program is not “easy”, but it offers the opportunity to complete a jail sentence in an environment that allows the participant to work, attend school, meet child-care responsibilities, pursue medical care, and participate in treatment programs.

**A violation of the rules of the Electronic Monitoring Program can result in removal from the program and return to jail.**

### Work Release Program

The Work Release Program allows qualified applicants with a jail sentence of less than 45 days to serve their sentence by providing labor to public work projects and charitable/nonprofit organizations in lieu of jail time. Each jail day converts into a minimum of eight hours and maximum of ten hours of manual labor on the program. Individuals are offered the option of providing meaningful labor to much needed community service projects, while being able to maintain present employment, family relations, and community ties. Those accepted on the program must commit to working a minimum of two days a week. Participants receive good time work time credits on the program.

### Placer County Drug Court Program

The Drug Court program is unique in that it offers a team approach to help individuals with drug addictions complete treatment, jail sentences, and help restore their lives. Upon conviction of a felony charge, if probation and the court permit, you may apply for the Drug Court program as an alternative to serving your entire sentence in jail. Upon successful completion of a 9-18 month program your sentence will be satisfied. This may also result in modification of others terms of probation.

### How does Drug Court Work:

Applicants are assessed and once accepted into the program you will be assisted with obtaining an appropriate level of treatment and other services. Drug court is not easy and you should expect to be held accountable by the Drug Court judge for meeting your obligations to the court, community, yourself, and your family. Participants are regularly and randomly tested for drug use. You will be required to appear in court frequently so that the judge may review your progress and reward compliance or sanction negative behavior.

### You may apply if you:

Are an adult (18 and over)

Live in Placer County

Have been convicted of a felony charge

Have at least a 90 day jail sentence to serve

Want treatment for substance abuse issues

Do not have a history of serious and/or violent offenses.

Applications may be obtained from and submitted to the Placer County Probation Department.

#### Adult Placement Program

The Adult Placement Program is ordered by the court. The defendant's court orders will state the only form of alternative sentencing is residential treatment. The defendant is responsible for finding a **residential treatment** program approved by the Probation Department. Residential treatment can last from 6 months to 2 years depending on what is required by the court and/or the need of the individual. The defendant is also responsible for the cost of residential treatment. If accepted onto the Adult Placement program, the defendant will be assigned to a supervision caseload where a Probation Officer will actively monitor treatment progress and compliance, and verify such with the treatment provider. Custody credits will be given while in the Adult Placement Program if the defendant is successful. The defendant will be required to abstain from alcohol and drugs, and submit to testing, and search and seizure.

[Probation Home](#) [Contact Us](#) [FAQ's](#) [Most Wanted](#)



# Alternative Sentencing Programs

Placer County Probation Department  
Bill Santucci Justice Center  
10810 Justice Center Drive, Suite 170  
Roseville CA 95678  
Phone: (916) 543-7400

Placer County offers a variety of Alternative Sentencing Programs designed to provide offenders the opportunity to complete a portion of their sentence on an appropriate program. Participants on Alternative Sentencing are able to retain their employment and attend evidence-based treatment services under the supervision of the Probation Officer. Offenders must report directly to the Probation Department located at the Santucci Justice Center immediately after sentencing in order to be considered for participation.

## Adult Work Release

**Funding Source: Offender-paid (\$20 per day; sliding scale determined by revenue services)**

Pursuant to Penal Section(s) **4024.2** and **4024.3**, participants are required to report to an approved worksite two days per week. Participants may be assigned a Work Release sentence of 45 days or less, must work at least 8 hours in order to receive one day of credit toward their court ordered sentence, and must complete their Work Release in Placer County.

## Electronic Monitoring

**Funding Source: Probation-funded; offender-paid (\$20 per day; sliding scale determined by revenue services)**

Pursuant to Penal Code Section(s) **1203.016** and **1203.017**, participants are confined to their residence under **G.P.S. tracking** and may only leave their residence if approved by the Probation Officer. Participants receive credit toward their court ordered sentence while participating in the program, and must be enrolled for a minimum of 10 days; there is no maximum sentence for EMP. There are many EMP reciprocating counties, enabling Probation to monitor offenders who live out of county. Participants may retain their employment and participate in educational programs or evidenced-based treatment during the term of the program.

## Alcohol Monitoring (SCRAM)

# PLACER COUNTY PROBATION DEPARTMENT



## ALTERNATIVE SENTENCING APPLICATION PROCEDURE

Interviews are held Monday – Friday  
8:00-10:30 and 1:00-3:30

No Appointments can be scheduled

### ***READ ENTIRE PACKET BEFORE TURNING IN THIS APPLICATION***

In order to begin the application procedure, you must provide us with all court orders in connection to your case(s). If you applied for a new turn in date or were in violation of probation, we need a copy of that court order, as well.

To allow adequate time for all applicants who have checked in to be interviewed and processed, we have a cut-off time of 10:30 a.m. each morning. Interviews resume at 1:00 p.m. each day with a sign-in deadline of 3:30 p.m. You may decide to return at a later time or on another day if this is more convenient for you. If so, please notify the front desk staff. You **MUST** be interviewed and accepted into the Alternative Sentencing Program prior to your turn-in date as indicated on the court order or you will be required to report to jail on that date.

If you live outside Placer County, the deputy probation officer will discuss what options are available. If a non-resident transfer is recommended, you **MUST FIRST** be approved to participate in a Placer County program before our office can request a transfer to another county's program. Applicants must apply within thirty (30) days of their turn-in date to be considered for transfers. If sufficient time is not allowed for processing, you may be required to relinquish your program eligibility and surrender to the jail.

Once you have provided us with your court orders, we will give you an application packet. Please read and sign the Alternative Sentencing Program rules on page 2 and the Harassment Policy on page 4. Complete page 3 entirely and return the packet to the front desk clerk who will process your application and assign a deputy probation officer to meet with you. The officer will determine eligibility, program suitability, and complete the application procedure.

A \$25 application fee is due at the time you apply for the program. All program fees are payable through Revenue Services located in Suite 100 in this building.



# PLACER COUNTY PROBATION DEPARTMENT

## Alternative Sentencing Agreement

Defendant: \_\_\_\_\_ Case #: \_\_\_\_\_

I, \_\_\_\_\_, understand that participation on an Alternative Sentencing Programs is a privilege and that a Probation Officer will review my application and direct me into an appropriate program. Further, I understand I must comply with the following terms and conditions while participating on any form of Alternative Sentencing. I also understand a violation of any of these conditions and/or program rules may cause my removal from the program without notice. In addition, I understand that the program rules will be enforced for the duration of the program, in conjunction to any other terms and conditions of my probation grant(s).

### Alternative Sentencing Program Rules:

1. I will not violate any laws. If I receive a traffic citation or have any contact with any police agency, I will report such contact as soon as possible to the Probation Officer.
2. I will comply with any and all terms and conditions of my probation, and any directives issued by my Probation Officer. Failure to abide by any of these orders may result in my immediate removal from the program and my return to custody. It may also jeopardize further eligibility for other alternative programs.
3. I will not possess, or have in my residence/vehicle, any gun, explosive, or other deadly weapon.
4. I will not possess or use any narcotic or controlled substance without a valid medical prescription.
5. I will submit to chemical, blood, breath, saliva, or urine testing deemed necessary by the Probation Officer.
6. I will not have any form of contact or communication with any other inmates, either in this program, or in any jail, correctional facility, or state prison. (Exceptions to be approved by the Probation Officer.)
7. I will submit my person, property, residence, or vehicle to search and seizure without any warrant or probable cause, at any hour of the day or night, by any Probation Officer or Peace Officer.
8. I understand that it is my responsibility to inform my co-residents of the program rules and regulations.
9. I will not operate a motor vehicle unless properly licensed and insured.
10. I understand that I may be directed to enroll and participate in treatment programs or counseling by the Probation Officer. If I should fail to obey these directives I may be removed from the program.
11. I will report to the Probation Officer at such times and places as directed.
12. I will notify the Probation Officer in advance of any change in my address and or phone number.
13. I understand that I am responsible for payment of all fees and costs of alternative sentencing or release programs.

Defendant: \_\_\_\_\_

Date: \_\_\_\_\_

Probation Officer: \_\_\_\_\_

Date: \_\_\_\_\_





# ALTERNATIVE SENTENCING HARASSMENT POLICY

As a participant in an **Alternative Sentencing Program**, I am required to treat the Probation Staff, Site Staff, and other Work Release/Work Furlough/ Electronic Monitoring/ Drug Court/Community Services or Juvenile Work Project/ADRC participants with respect, dignity and courtesy. At no time will any type of harassment be tolerated and I realize that I may be removed from the program for exhibiting any type of offensive behavior.

**Harassment Defined:**

**Speech**, such as epithets, derogatory comments or slurs, any kind of propositions including but not limited to lewd propositions, or derogatory swearing.

**Physical acts**, such as assault, impeding or blocking movement, offensive touching, or any physical interference with normal work or movement.

**Visual insults**, such as derogatory drawings, cartoons or physical gestures.

Any **sexual advances**, requests for sexual favors and other acts of a sexual nature, including any kind of touching, or intimidating, causing a hostile or offensive working environment. (Example: Do not ask a participant for his/her phone number, or ask them out on a date).

No Alternative Sentencing participant may be harassed based on his or her:

- ◆ Race or Color
- ◆ Religious Creed
- ◆ National Origin or Ancestry
- ◆ Marital Status
- ◆ Sex or Sexual Orientation
- ◆ Age
- ◆ Physical, Mental or Medical condition
- ◆ Opposition to Unlawful Harassment

**COMPLAINT PROCEDURE:**

Any Alternative Sentencing participant who believes he or she has been harassed must immediately report the offensive behavior to the Adult Supervision Manager either verbally or in writing within 48 hours of the alleged incident.

I have read and understand the above policy:

\_\_\_\_\_  
(Participant)

Date: \_\_\_\_\_

\_\_\_\_\_  
(Probation Officer)

Date: \_\_\_\_\_

**THIS SECTION WILL BE REVIEWED AND COMPLETED  
DURING THE INTAKE WITH A PROBATION OFFICER**

**Placer County Probation Department Adult Work Release Program**

Defendant: \_\_\_\_\_

CASE NO. \_\_\_\_\_

Pursuant to the Penal Code, applicants may perform community work at an approved non profit worksite. Each participant will receive one day custody credit for every 8 hours worked. Alternative Sentencing participants do not receive custody credits while on a program. Further, failure to appear at the time and place specified by written notice, you may be charged with a misdemeanor pursuant to 4024.2(c) PC.

1. I agree to work as scheduled. I cannot work if I arrive late. I cannot leave until released by the supervisor.
2. Acceptance on Adult Work Release requires a satisfactory physical condition and good health. If this changes due to any injury and/or illness, I will immediately report to the Work Release Office in person with documentation.
3. I will be allowed only \_\_\_\_\_ absences during the program for any reason (including medical, transportation, or employment). I will be required to make up any absences. If I exceed my allowance, I must report in person by 10:00 a.m. to the Adult Work Release office within two (2) working days of the absence.
4. I will wear suitable clothing and shoes for working outdoors; gloves, rain gear, etc. **(No shorts, halter tops, sandals or open-toed shoes, or sleeveless shirts permitted.)** I will bring my own lunch. I will not bring any electronic equipment, including pagers or cell phones.
5. Communication with **anyone** other than Work Release participants, Probation Officers, or site staff is not permitted. No phone calls or visitors.
6. Misbehavior may result in my removal from the program.
7. I will obey all orders of Probation Officer and liaison supervisors.
8. I will work in a safe manner, will not drive any cars or trucks, and will not use any tools or equipment I do not know how to properly operate. I will ask the site supervisor for instructions on tool operation.
9. I understand that all additional rules and regulations listed on page one of this document apply while I am participating on the Adult Work Release Program.
10. I am required to work a minimum of two 8 hour days per week at the assigned work site. No credit will be given for partial workdays. Failure complete two full days could result in my removal from the program.

Participation on the Adult Work Release Program is a privilege and may be revoked at any time. I understand that I am in custody while participating on the Adult Work Release Program. I understand the above rules and regulations and a violation of any rule may result in my removal from the program. Removal may result in immediate arrest or a removal letter being sent to the last address provided. The letter will specify my surrender date to the jail and the appeal process.

Defendant: \_\_\_\_\_

Date: \_\_\_\_\_

Probation Officer: \_\_\_\_\_

Date: \_\_\_\_\_

**SECTION 8.0**

**ITEM: 8.7 CALIFORNIA SPECIAL DISTRICTS ASSOCIATION  
(CSDA) – BOARD OF DIRECTORS CALL FOR  
NOMINATIONS SEAT C**

**DESCRIPTION:**

**INFORMATION: REVIEW ATTACHED INFORMATION**

**STAFF**

**RECOMMENDATION: SHALL THE AUBURN AREA RECREATION AND  
PARK DISTRICT (ARD) BOARD OF DIRECTORS  
NOMINATE ONE PERSON, A BOARD MEMBER  
OR MANAGERIAL EMPLOYEE (AS DEFINED BY  
THAT DISTRICT’S BOARD OF DIRECTORS), FOR  
ELECTION TO THE CSDA BOARD OF  
DIRECTORS?**



**California Special  
Districts Association**

*Districts Stronger Together*

**DATE:** February 17, 2017

**TO:** CSDA Voting Member Presidents and General Managers

**FROM:** CSDA Elections and Bylaws Committee

**SUBJECT: CSDA BOARD OF DIRECTORS CALL FOR NOMINATIONS  
SEAT C**

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The Elections and Bylaws Committee is looking for Independent Special District Board Members or their General Managers who are interested in leading the direction of the California Special Districts Association for the 2018 - 2020 term.

The leadership of CSDA is elected from its six geographical networks. Each of the six networks has three seats on the Board with staggered 3-year terms. Candidates must be affiliated with an independent special district that is a CSDA Regular member located within the geographic network that they seek to represent. (See attached Network Map)

The CSDA Board of Directors is the governing body responsible for all policy decisions related to CSDA's member services, legislative advocacy, education and resources. The Board of Directors is crucial to the operation of the Association and to the representation of the common interests of all California's special districts before the Legislature and the State Administration. Serving on the Board requires one's interest in the issues confronting special districts statewide.

**Commitment and Expectations:**

- Attend all Board meetings, held every other month at the CSDA office in Sacramento.
- Participate on at least one committee, meets 3-5 times a year at the CSDA office in Sacramento.  
*(CSDA reimburses Directors for their related expenses for Board and committee meetings as outlined in Board policy).*
- Attend CSDA's two annual events: Special Districts Legislative Days - held in the spring, and the CSDA Annual Conference - held in the fall.
- Complete all four modules of CSDA's Special District Leadership Academy within 2 years.  
*(CSDA does not reimburse for expenses for the two conferences or the Academy classes even if a Board or committee meeting is held in conjunction with the events).*

**Nomination Procedures:** Any Regular Member in good standing is eligible to nominate one person, a board member or managerial employee (as defined by that district's Board of Directors), for election to the CSDA Board of Directors. **A copy of the member district's resolution or minute action and Candidate Information Sheet must accompany the nomination. The deadline for receiving nominations is May 19, 2017.** Nominations and supporting documentation may be mailed or faxed.

Nominees will receive a Candidate's Packet in the mail. The packet will include campaign guidelines.

CSDA will mail ballots on June 2<sup>nd</sup>. The ballots must be received by CSDA no later than 5:00 p.m. August 4, 2017. The successful candidates will be notified no later than August 8, 2017. All selected Board Members will be introduced at the Annual Conference in Monterey, CA in September 2017.

### **Expiring Terms**

(See enclosed map for Network breakdown)

<b>Northern Network</b>	Seat C Fred Ryness, Burney Water District*
<b>Sierra Network</b>	Seat C Peter Kampa, Saddle Creek Community Services District*
<b>Bay Area Network</b>	Seat C Stanley Caldwell, Mt. View Sanitary District*
<b>Central Network</b>	Seat C Sandi Miller, Selma Cemetery District*
<b>Coastal Network</b>	Seat C Vincent Ferrante, Moss Landing Harbor District*
<b>Southern Network</b>	Seat C Arlene Schafer, Costa Mesa Sanitary District*

(\* = Incumbent is running for re-election)

If you have any questions, please contact Beth Hummel at 877-924-CSDA or [bethh@csda.net](mailto:bethh@csda.net).



**California Special  
Districts Association**  
*Districts Stronger Together*

## 2017 CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: \_\_\_\_\_

District/Company: \_\_\_\_\_

Title: \_\_\_\_\_

Elected/Appointed/Staff: \_\_\_\_\_

Length of Service with District: \_\_\_\_\_

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

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2. Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.):

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3. List local government involvement (such as LAFCo, Association of Governments, etc.):

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4. List civic organization involvement:

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**\*\*Candidate Statement** – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. **Any statements received in the CSDA office after May 31, 2017 will not be included with the ballot.**



**California Special  
Districts Association**  
*Districts Stronger Together*

## 2017 BOARD OF DIRECTORS NOMINATION FORM

Name of Candidate: \_\_\_\_\_

District: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

Network: \_\_\_\_\_ (see map on back)

Telephone: \_\_\_\_\_

(PLEASE BE SURE THE PHONE NUMBER IS ONE WHERE WE CAN REACH THE CANDIDATE)

Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_

Nominated by (optional): \_\_\_\_\_

Return this **form and a Board resolution/minute action supporting the candidate and Candidate Information Sheet** by fax or mail to:

CSDA  
Attn: Beth Hummel  
1112 I Street, Suite 200  
Sacramento, CA 95814  
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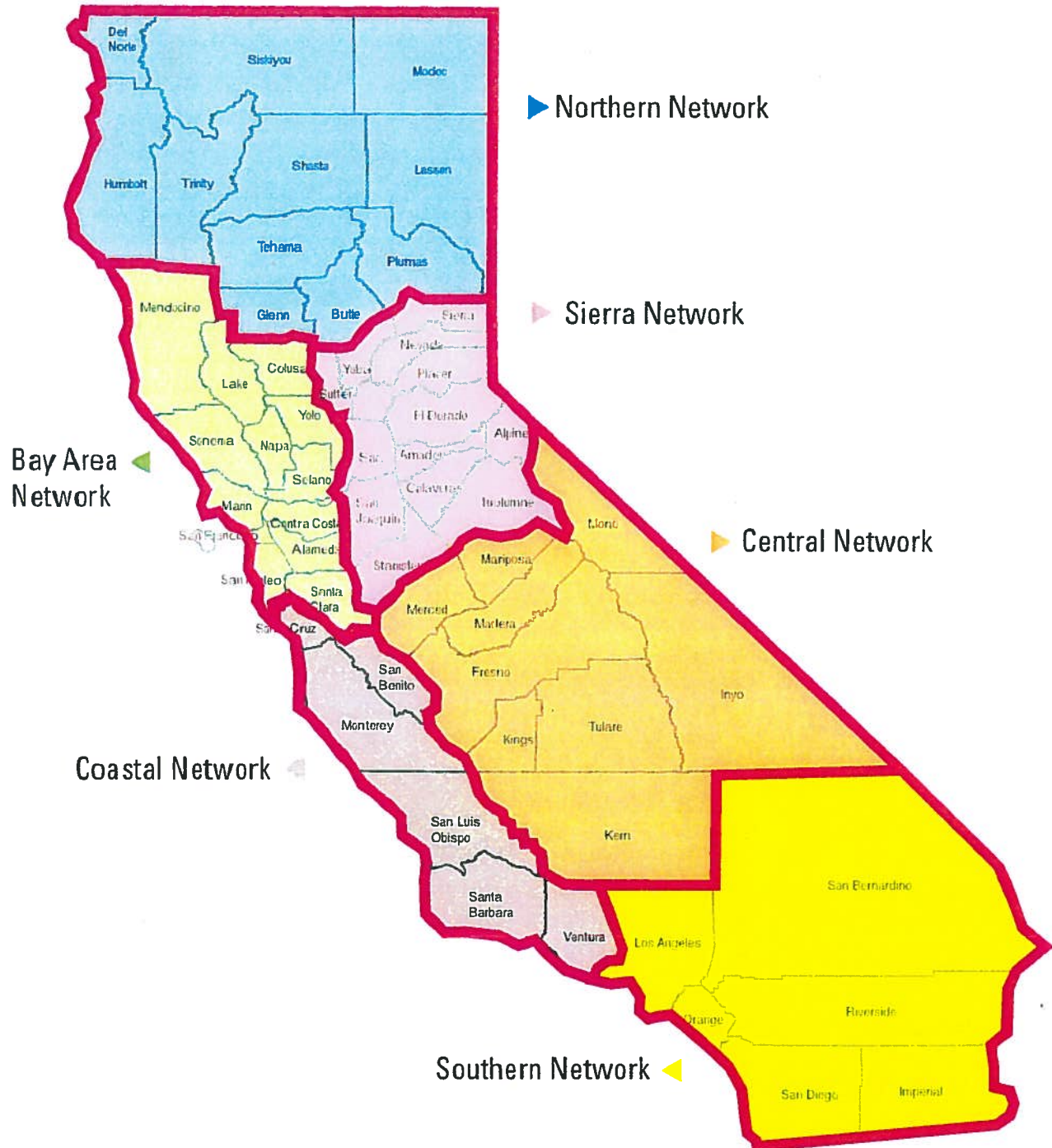
***DEADLINE FOR RECEIVING NOMINATIONS – May 19, 2017***





California Special Districts Association

# DISTRICT NETWORKS



**SECTION 9.0 ITEMS FOR DISCUSSION AND INFORMATIONAL ITEMS**

1. 2016 ARD EVENTS PROFIT & LOSS REVIEW  
(STANDING FINANCE COMMITTEE)
2. CALIFORNIA ASSOCIATION OF RECREATION AND  
PARK DISTRICTS (CARPD) 2017 SLATE OF BOARD  
OFFICERS – SEE ATTACHED INFORMATION.
3. COUNTY MITIGATION FUND, CURRENT BALANCE  
\$276,624.

## **Discussion Item 9.1 Cover sheet – 2016 ARD Events P&L Review**

**Auburn Recreation District Finance Committee meeting February, 2017; March, 2017;  
Board of Directors Meeting March, 2017**

### **The Issue**

A review of the Profit and Loss (P&L) statements from the 2016 events at ARD. The Finance Committee requested this review.

### **Background**

ARD puts on several events per year. A P&L for each event is attached.

A side by side comparison for each event is also attached.

At the February Committee meeting, it was requested to return with information on the sponsors for each event and for a breakdown of the prizes for the Auburn Community Festival. That information is attached.

### **Recommendation for the Board of Directors**

The Finance Committee forwarded this item to the Board for review and discussion.

### **Fiscal Impact**

The Fiscal Impact for each event is on each P&L

### **Attachments**

2016 ARD Events side by side comparison  
2016 ARD Events – P&L for each event  
Auburn Community Festival prize breakdown

## 2016 ARD Events Profit and Loss

Event	Revenue	Expenses	Profit/(loss)
Lifestyle Expo	4,005.00	1,421.05	2,583.95
String Fling Guitar Festival	2,349.00	3,264.10	(915.10)
Envision Expo	2,997.50	1,297.18	1,700.32
Party in the Park	11,070.10	8,044.50	3,025.60
Movies in the Park	1,846.50	1,606.02	240.48
Ain't Necessarily Dead Festival	11,397.09	10,328.37	1,068.72
Ukulele Festival	9,069.00	7,315.22	1,753.78
Food Truck Fiesta	10,348.61	8,141.22	2,207.39
Pickleball Tourney	1,795.00	2,127.11	(332.11)
Obstacle Race	14,327.50	10,244.30	4,083.20
Ms. October	4,952.00	2,347.69	2,604.31
Auburn Community Festival	8,649.50	12,172.52	(3,523.02)
<b>Total for all events</b>	<b>82,806.80</b>	<b>68,309.28</b>	<b>14,497.52</b>

# Lifestyle Expo - Jan 2016

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## Revenue

Sponsorships	380.00
Registrations	<u>3,625.00</u>

### Total Revenue

4,005.00

## Expenses

Advertising	981.05
Image.net	200.00
Advantage Printing	80.29
Banners	200.76
Journey Film, LLC	<u>500.00</u>
Coordinator	<u>440.00</u>
Renee Berg	<u>440.00</u>

### Total Expenses

1,421.05

### Profit for Lifestyle Expo

\$ 2,583.95

### Sponsors were:

Solar City	\$ 237.50
Edward Jones	\$ 142.50
<b>Total Cash Sponsors</b>	<u>\$ 380.00</u>

### Quid Pro Quo:

KVMR	\$ 250.00
Wave	\$ 250.00
Auburn Journal	\$ 250.00
Sac Bee	\$ 250.00

# String Fling (Guitar Fest) May 2016

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## Revenue

Sponsorships	969.00
Registrations	<u>1,380.00</u>

**Total Revenue** **2,349.00**

## Expenses

<b>Instructors</b>	<b>1,950.00</b>
James Bellizzi	200.00
Brett Rechttterly	100.00
Scott Roeder	200.00
Kathryn Barwick	200.00
Evan Ziegenmeyer	450.00
Mariann Smith	100.00
Forest Bailey	200.00
Gary Bowman	100.00
John Girton	300.00
Preston Marx	<u>100.00</u>

<b>Advertising</b>	<b>812.33</b>
Image.net	240.00
Advantage Printing	245.10
Posters	41.56
Facebook Promotions	85.27
Banners	70.40
Gold Country Media	<u>130.00</u>

<b>Supplies</b>	<b>501.77</b>
Water, Ice, Lemonade, cups	51.62
70 lunches - Strings (Food)	400.00
Breakfast	<u>50.15</u>

**Total Expenses** **3,264.10**

**Loss for Ukulele Festival** **\$ (915.10)**

### Sponsors were:

Auburn Rotary	\$ 237.50
Taco Tree	\$ 237.50
Kathleen Shaffer & Robert Green	\$ 19.00
Cunningham Legal	\$ 237.50
Solar City	\$ 237.50
<b>Total Cash Sponsors</b>	<b><u>\$ 969.00</u></b>

### Quid Pro Quo:

KVMR	\$ 250.00
Wave	\$ 250.00
Auburn Journal	\$ 250.00
Sac Bee	\$ 250.00

# Envision Expo - June 2016

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## Revenue

Sponsorships	997.50
Registrations	<u>2,000.00</u>

### Total Revenue

**2,997.50**

## Expenses

<b>Advertising</b>	<b>775.28</b>
Image.net	240.00
2400 Cards - Advantage	180.60
Gold Country Media	300.00
Banners	<u>54.68</u>
<b>Subcontractors</b>	<b>172.13</b>
On the Bus Productions	<u>172.13</u>
<b>Supplies</b>	<b>21.77</b>
4 Cases bottled water	18.14
Signage	<u>3.63</u>
<b>Coordinator</b>	<b>328.00</b>
Renee Berg	<u>328.00</u>

### Total Expenses

**1,297.18**

### Profit for Lifestyle Expo

**\$ 1,700.32**

### Sponsors were:

Solar City	\$ 237.50
Erik Matson, DDS	\$ 142.50
49er Fitness, Inc.	\$ 142.50
Machado Orchards, I	\$ 475.00
<b>Total Cash Sponsors</b>	<b><u>\$ 997.50</u></b>

### Quid Pro Quo:

KVMR	\$ 250.00
Wave	\$ 250.00
Auburn Journal	\$ 250.00
Sac Bee	\$ 250.00

# Party in the Park 2016

## Revenue

Sponsorships	4,987.50
Registrations	2,304.00
Rotary Beer Commission	2,885.00
Mobile Rock	<u>987.60</u>

### Total Revenue

**11,164.10**

## Expenses

Performers, Contractors	3,650.00
Nawal Alwareeth	500.00
Mumbo Gumbo	2,000.00
Paul Emery, sound	650.00
Curt's Auto Body - Stage	<u>500.00</u>

### Advertising

**1,520.63**

Image.net	240.00
Billboard	720.00
Banners	359.68
Gold Country Media	130.00
Advantage - Handbills	<u>70.95</u>

### Services & Supplies

**2,319.08**

Food Permit	178.00
Placer Co Sheriff's Office	1,133.00
White Marking Paint	18.35
Cook's Portable toilets	524.60
Water, Soda, Ice, cups	50.31
Mardi Gras Beads	65.95
Light Tower	100.00
Signage	60.87
Trailer Rental	<u>188.00</u>

### Extra Wages

**648.79**

Overtime for Jerry	349.99
Facility Attendants (2)	<u>298.80</u>

### Total Expenses

**8,138.50**

### Profit for Party in the Park

**\$ 3,025.60**

#### Sponsors were:

Old Town Pizza	\$ 237.50	Auburn Toyota	\$ 237.50
Max's Restaurant	\$ 237.50	Union Bank	\$ 237.50
Walker's Office Supply	\$ 237.50	Umpqua Bank	\$ 237.50
Community 1st Bank	\$ 237.50	Maki Heat & A/C	\$ 237.50
Pizza Express	\$ 237.50	Armrod Charitable Four	\$ 2,375.00
Rotary (Beer Sales)	\$ 2,885.00	Solar City	\$ 237.50
AAA Insurance	\$ 237.50	Mobile Rock (Bounce H)	\$ 987.60
		<b>Total Cash Sponsors</b>	<b>\$ 8,860.10</b>

#### Quid Pro Quo:

KVMR	\$ 250.00
Wave	\$ 250.00
Auburn Journal	\$ 250.00
Sac Bee	\$ 250.00



# Movie Nights 2016

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## Revenue

Sponsorships	2,137.50
A/R	(291.00)

**Total Revenue** **1,846.50**

## Expenses

<b>Advertising</b>	<b>411.36</b>
Image.net	240.00
Banners	67.08
Advantage - Handbills	104.28

**Services & Supplies** **1,078.88**

Raffle Tickets	26.91
Movies - SWANK	995.00
Tent Stakes	5.15
Ice pack for Chipper	46.89
Construction paper	4.93

**Extra Wages** **115.78**

Overtime for Jerry	115.78
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**Total Expenses** **1,606.02**

**Profit for Movie Nights** **\$ 240.48**

### Sponsors were:

Old Town Pizza	\$	237.50
Max's Restaurant	\$	237.50
Recology	\$	237.50
Community 1st Ba	\$	237.50
Solar City	\$	237.50
Union Bank	\$	237.50
Maki Heat & Air	\$	237.50
AAA Insurance	\$	237.50
Auburn Gymnastic	\$	237.50
<b>Total Cash Sponsors</b>	<b>\$</b>	<b>2,137.50</b>

### Quid Pro Quo:

KVMR	\$	250.00
Wave	\$	250.00
Auburn Journal	\$	250.00
Sac Bee	\$	250.00

## Dead Fest - July 2016

### Revenue

Sponsorships	4,000.00	
Old Town Pizza	250.00	
Max's	250.00	
Pizza Express	250.00	
Armrod Charities	2,500.00	
Union Bank	250.00	
AAA	250.00	
Solar City	250.00	
Donation (M Haugaard)	55.00	
Beer Sales Profit	5,955.14	
Mobile Rock	411.80	
Vendor Booth Revenue	<u>1,575.00</u>	
Sub total		11,996.94
FOARD Admin fee		<u>(599.85)</u>
<b>Total Revenue</b>		<b>11,397.09</b>

### Expenses

Entertainment	5,905.00	
Grahame Lesh (Midnight North)	500.00	
Cashier's check for Avenue Illumination	2,655.00	
Stu Allen and Mars	2,500.00	
Todd Gardner	<u>250.00</u>	
Advertising	673.33	
Scott Holbrook (reimb for flyers)	232.38	
Handbills	70.95	
Image.Net	240.00	
Gold Country Media	<u>130.00</u>	
Supplies	2,814.53	
Propane	9.40	
Mardi Gras Beads	65.96	
LED Balls	18.96	
Volunteer Vests	34.75	
Peaches	39.95	
Mileage Reimbursement	10.80	
Canopy, food, propane, Tote, Ice	590.31	
Ice & Water & seasonings	46.96	
Light Tower	100.00	
Sherrif's Office	1,317.00	
Zip Ties	55.84	
Toilet Rentals	<u>524.60</u>	
Legal Fees	178.00	
Placer Co Health	<u>178.00</u>	
Extra Wages	757.51	
Staff	<u>757.51</u>	
<b>Total Expenses</b>		<b><u>10,328.37</u></b>
<b>Profit for Youth Assistance Fund</b>		<b><u>\$ 1,068.72</u></b>

### Quid Pro Quo:

KVMR	\$	250.00
Wave	\$	250.00
Auburn Journal	\$	250.00
Sac Bee	\$	250.00

# Ukulele Festival 2016

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## Revenue

Sponsorships	-
Registrations	5,636.00
Workshops (cash at event)	1,090.00
Concert (cash at event)	495.00
Festival Tickets (at event)	<u>1,848.00</u>

**Total Revenue** **9,069.00**

## Expenses

<b>Performers</b>	<b>4,381.80</b>
CheeMaiseI, LLC	2,781.80
Rhan Wilson	350.00
Stuart Herreid	100.00
Dani Herreid	700.00
Halau Hula O Moana	250.00
Mariann Smith	100.00
Clifford Johnson	<u>100.00</u>

<b>Advertising</b>	<b>646.28</b>
Image.net	240.00
Handbills	98.90
Programs	177.38
Gold Country Media	<u>130.00</u>

<b>Supplies</b>	<b>2,048.48</b>
Rental at APPAC	935.00
Name Tag Stickers	4.30
Strings (Food)	1,000.00
Water, Plates, Cutlery	<u>109.18</u>

<b>Extra Wages</b>	<b>238.66</b>
Overtime for Jerry	3.42
Facility Attendants (2)	<u>235.24</u>

**Total Expenses** **7,315.22**

**Profit for Ukulele Festival** **\$ 1,753.78**

### Quid Pro Quo:

KVMR	\$ 250.00
Wave	\$ 250.00
Auburn Journal	\$ 250.00
Sac Bee	\$ 250.00

## Food Truck Fiesta 2016

### Revenue

<b>Sponsorships</b>	<b>1,800.00</b>
Recology	250.00
Max's	250.00
Walkers	250.00
Union Bank	250.00
Umpua	250.00
Paradise Party Rentals (2015)	300.00
AAA	250.00
<b>Fiesta Proceeds</b>	<b>7,134.00</b>
<b>Donations (A Town Bike)</b>	<b>440.00</b>
<b>Donations (Paypal, less fee)</b>	<b>87.87</b>
<b>Mobile Rock</b>	<b>361.40</b>
<b>Vendor Booth Revenue</b>	<b>1,070.00</b>
<b>Raffle Booth Profits (A/R not rec)</b>	
Sub total	10,893.27
FOARD Admin fee	(544.66)
<b>Total Revenue</b>	<b>10,348.61</b>

### Expenses

<b>Entertainment</b>	<b>1,800.00</b>
Skyline Music	350.00
Talking Dreads	350.00
Jason Haxton	100.00
Food for Bands	350.00
Paul Emery, sound	300.00
Stage	350.00
<b>Advertising</b>	<b>685.71</b>
Image.net	240.00
Banners	254.84
Event Sign	60.87
Gold Country Media	130.00
<b>Supplies</b>	<b>3,696.29</b>
Cups for donations	3,118.75
Cups	64.18
LED Balls	18.95
Volunteer Vests	34.75
Batteries/Lantern	53.71
Zip Ties	6.44
Lights	25.77
Plastic Wheel	6.44
Toilet Rentals	367.30
<b>Legal Fees</b>	<b>1,319.00</b>
Liability Insurance	1,141.00
Placer Co Health	178.00
<b>Extra Wages</b>	<b>640.22</b>
Overtime for Jerry	261.16
Rec P/T staff	142.41
Facility Attendants (2)	236.65
<b>Total Expenses</b>	<b>8,141.22</b>
<b>Profit for Bike Park Fundraiser</b>	<b>\$ 2,207.39</b>

### Quid Pro Quo:

KVMR	\$ 250.00
Wave	\$ 250.00
Auburn Journal	\$ 250.00
Echo Valley Ranch	\$ 250.00
Sac Bee	\$ 250.00

# Miss October 2016

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## Revenue

Sponsorships	-
Registrations	3,000.00
Raffle	<u>1,952.00</u>

### Total Revenue

**4,952.00**

## Expenses

<b>Advertising</b>	<b>5.38</b>
Advantage Printing	<u>5.38</u>
<b>Utilites</b>	<b>135.00</b>
Lights for Beggs Field	<u>135.00</u>
<b>Supplies</b>	<b>1,737.46</b>
Sign	31.84
Fencing	892.24
Pumpkins & Candy	151.86
Wood for windows	41.64
Sports Officials	550.00
Plaque	<u>69.88</u>
<b>Extra Wages</b>	<b>469.85</b>
Overtime for Jerry	149.68
Scorekeepers (2)	<u>320.17</u>

### Total Expenses

**2,347.69**

### Profit for Miss October

**\$ 2,604.31**

### Quid Pro Quo:

KVMR	\$ 250.00
Wave	\$ 250.00
Auburn Journal	\$ 250.00
Sac Bee	\$ 250.00

# Pickle Ball Tournament - Sept 2016

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## Revenue

Registrations 1,795.00

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**Total Revenue 1,795.00**

## Expenses

Supplies 2,127.11

Balls 88.82

Brackets, Duck tape, Table clo 45.62

Sandwiches, snacks, drinks 629.56

60 Engraved Medals 145.13

Shirts 1,217.98

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**Total Expenses 2,127.11**

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**Profit for Miss October \$ (332.11)**

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### Quid Pro Quo:

KVMR	\$ 250.00
Wave	\$ 250.00
Auburn Journal	\$ 250.00
Sac Bee	\$ 250.00

# Great American Obstacle Scramble - Sept 2016

## Revenue

Sponsorships	3,577.50	
Registrations	<u>12,250.00</u>	
<b>Total Revenue</b>		<b>15,827.50</b>

## Expenses

<b>Advertising</b>	<b>1,230.01</b>	
Gold Country Media	760.00	
City of Auburn (banner)	100.00	
Banners	219.00	
Poster boards	24.16	
Advantage Printing	<u>126.85</u>	
<b>Runners</b>	<b>6,046.44</b>	
Ribbons, Metals	196.70	
T-Shirts	4,520.75	
Bibs, Pins	<u>1,328.99</u>	
<b>Supplies</b>	<b>3,853.23</b>	
Boat Sets	279.15	
Air Horns	42.95	
40 buckets, concrete	236.87	
Top Soil, Pumpkins	411.01	
Cups, water	50.12	
Health Permit	178.00	
Staff Shirts / Vests /Bandanas	104.76	
DRI Printing	93.65	
Kelpro Security	975.00	
Signs	46.53	
Safety Supplies - Medical	30.93	
Plastic, stakes, lumber, rope, chain, pipe, paint	<u>1,404.26</u>	
<b>Extra Wages</b>	<b>614.62</b>	
On-call Staff and overtime	<u>614.62</u>	
<b>Total Expenses</b>		<b><u>11,744.30</u></b>
<b>Profit for Obstacle Scramble</b>		<b><u>\$ 4,083.20</u></b>

### Sponsors were:

Old Town Pizza	\$ 237.50
Max's Restaurant	\$ 712.50
Union Bank	\$ 237.50
Gold Country Media	\$ 415.00
Blue Moon Designs	\$ 1,500.00
Umpqua Bank	\$ 237.50
AAA Insurance	\$ 237.50
<b>Total Cash Sponsors</b>	<b><u>\$ 3,577.50</u></b>

### Quid Pro Quo:

KVMR	\$ 250.00
Wave	\$ 250.00
Auburn Journal	\$ 250.00
Echo Valley Ranch	\$ 250.00
Sac Bee	\$ 250.00

# Auburn Community Festival 2016

## Revenue

Sponsorships	5,877.50
Registrations	2,642.50
T shirt Revenue	<u>367.00</u>

**Total Revenue** **8,887.00**

## Expenses

<b>Advertising</b>	<b>3,108.28</b>
Gold Country Media	960.00
Jan Kapple Klein Artwork	500.00
T-Shirts	1,226.11
Banners	69.00
Auburn Printers, Inc.	226.32
Advantage Printing	<u>126.85</u>

<b>Prize Winners</b>	<b>7,509.32</b>
Pumpkin Contest Winners	3,625.00
Costume Contest Winners	200.00
Custom Ribbons	134.32
Scarecrow Contest Winners	<u>3,550.00</u>

<b>Supplies</b>	<b>1,328.19</b>
Signs	32.66
Health Permit	178.00
Staff Shirts / Vests	56.79
Zip Ties	8.05
Fork Lift	250.00
Base Rock for mud	339.70
Bales of Straw	194.84
Pizza and Drinks for wkrs	118.79
Tarps for Straw	<u>149.36</u>

<b>Extra Wages</b>	<b>226.73</b>
Facility Attendants (2)	<u>226.73</u>

**Total Expenses** **12,172.52**

**Loss for Auburn Community Festival** **\$ (3,285.52)**

### Sponsors were:

Old Town Pizza	\$ 475.00	Auburn Gymnastics	\$ 237.50
Max's Restaurant	\$ 712.50	Union Bank	\$ 237.50
Walker's Office Si	\$ 237.50	United Auburn Indian C	\$ 950.00
Community 1st B	\$ 237.50	Norma Harris	\$ 1,425.00
Umpqua Bank	\$ 237.50	Tango's Frozen Yogurt	\$ 237.50
Maki Heat & Air	\$ 237.50	Gold Country Media	\$ 415.00
AAA Insurance	\$ 237.50		

**Total Cash Sponsors** **\$ 5,877.50**

### Quid Pro Quo:

KVMR	\$ 250.00
Wave	\$ 250.00
Auburn Journal	\$ 250.00
Echo Valley Ranch	\$ 250.00
Sac Bee	\$ 250.00



Wages

	<u>HRS</u>	<u>Rate</u>	<u>Wages</u>	<u>FICA</u>	<u>Med</u>	<u>W Comp</u>	<u>Calpers</u>
Nathan	7.5	13.59	101.93	6.32	1.48	7.39	7.06
Sean	7.5	13.39	100.43	6.23	1.46	7.28	6.96
Jerry	3.5	39.12	136.92	8.49	1.99	2.29	
Dave	14.75	12.10	178.48	11.07	2.59	2.98	
Clete	9.0	12.71	114.39	7.09	1.66	1.91	

Wages

	<u>HRS</u>	<u>Rate</u>	<u>Wages</u>	<u>FICA</u>	<u>Med</u>	<u>W Comp</u>	<u>Calpers</u>
Kevin	7.08	13.59	96.22	5.97	1.40	6.98	6.67
Jacob N	7.05	12.75	89.89	5.57	1.30	6.52	6.23

Obstacle

Wages

	<u>HRS</u>	<u>Rate</u>	<u>Wages</u>	<u>FICA</u>	<u>Med</u>	<u>W Comp</u>	<u>Calpers</u>
Harold	0.08	36.15	2.89	0.18	0.04	0.21	0.26
Patty	6.5	21.6	140.40	8.70	2.04	2.35	12.72
Kyann	4.67	11.03	51.51	3.19	0.75	0.86	
Rebecca	4.67	17.75	82.89	5.14	1.20	1.39	
Michael	7.5	12.00	90.00	5.58	1.31	1.50	
Madaline	4.67	10.50	49.04	3.04	0.71	0.82	
Seth	3.75	10.50	39.38	2.44	0.57	0.66	
Nathan	6.0	14.07	84.42	5.23	1.22	6.12	5.85

Movie Nights

Wages

	<u>HRS</u>	<u>Rate</u>	<u>Wages</u>	<u>FICA</u>	<u>Med</u>	<u>W Comp</u>	<u>Calpers</u>
Jerry			-	-	-	-	-
6/8/2016	1.25	39.12	48.90	3.03	0.71	0.82	4.43
7/27/2016	1.25	39.12	48.90	3.03	0.71	0.82	4.43
		39.12	-	-	-	-	-

<b>Total</b>	
<u>124.18</u>	
122.35	246.52
<u>149.68</u>	
195.11	320.17
125.05	469.85

<b>Total</b>	
<u>117.22</u>	
109.51	226.73
<u>-</u>	
-	-
-	-

<b>Total</b>	
<u>3.58</u>	
166.21	
56.31	
90.62	
98.39	
53.61	
43.05	
<u>102.85</u>	614.62

<b>Total</b>	
<u>-</u>	
57.89	
57.89	
<u>-</u>	115.78

## Auburn Community Festival – Prize amounts

### C O N T E S T S

#### **GIANT PUMPKIN CONTEST**

- ▶ Thousands of dollars in prize money!

<b>PRIZE</b>	<b>OPEN / YOUTH</b>
First	\$1000 / \$150
Second	\$600 / \$100
Third	\$500 / \$100
Fourth	\$350 /
Fifth	\$300
Sixth	\$200
Seventh	\$100
Eighth	\$75
Heaviest Placer Grown = \$500 Bonus	

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#### **SCARECROW CONTEST**

- ▶ Thousands of dollars in prize money!

<b>PRIZE</b>	<b>OPEN / TRADITIONAL / YOUTH</b>
First	\$750 / \$200 / \$100
Second	\$500 / \$150 / \$100
Third	\$400 / \$125 / \$100
Fourth	\$300 /
Fifth	\$200 /
Sixth	\$150 /
People's Choice	\$500 /

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TO: CARPD Member Districts

FROM: Pat Cabulagan, Executive Director

SUBJECT: 2017 SLATE OF BOARD OFFICERS

DATE: March 16, 2017

The CARPD 2017 Board of Directors election will be held on May 19, 2017 during the CARPD Spring Conference in Santa Cruz, CA at the General Membership Meeting.

In accordance with CARPD Association Bylaws the Nominating Committee shall submit a slate of qualified candidates for the offices to the membership.

Any qualified candidate may submit his/her nomination prior to or during (Floor Nomination) the election process. If elected the candidate must provide the President with a resolution from the District Board endorsing the nominee. The candidate will not take office until such time as the authorizing resolution is presented. CARPD is soliciting any qualified candidate's interested in serving on the Board of Directors.

All interested candidates wishing to be included on the ballot should send in their Board resolution endorsing the nominee by May 5, 2017.

Attachment: CARPD 2017 Slate of Officers

## **CARPD 2017 Slate of Board Officers**

**President – Elect**

**Gene Hostetler  
Rancho Simi Recreation and Park District**

**Secretary**

**Maryalice Faltings\*\*  
Livermore Area Recreation and Park District**

**Director at Large  
(Odd Year)**

**Two Board Officer Positions to be elected  
  
Frank Gorman  
Valley-Wide Recreation and Park District**

**Mark Johnson\*\*  
Rancho Simi Recreation and Park District**

**Administrator Representative  
(Odd Year)**

**One Board Officer Position to be elected  
  
Tarry Smith, General Manager \*\*  
Carmichael Recreation & Park District**

\*\* Incumbent

# Teens arrested for park assault

Robbery attempt by two  
juvenile males, 16 and 17

BY MICHAEL MOTT  
OF THE AUBURN JOURNAL

Two juvenile males, 16 and 17, were arrested after allegedly assaulting and attempting to rob a 17-year old male in the Chana Park bathroom Tuesday.

The two suspects attempted to steal the victim's personal items and hit him with a pistol and knife around 6 p.m., lacerating the victim's head and cutting his arm, according to Placer County Sheriff's Office. They fled without any stolen property.

• SEE ARREST PAGE A2

## ARREST:

continued from A1

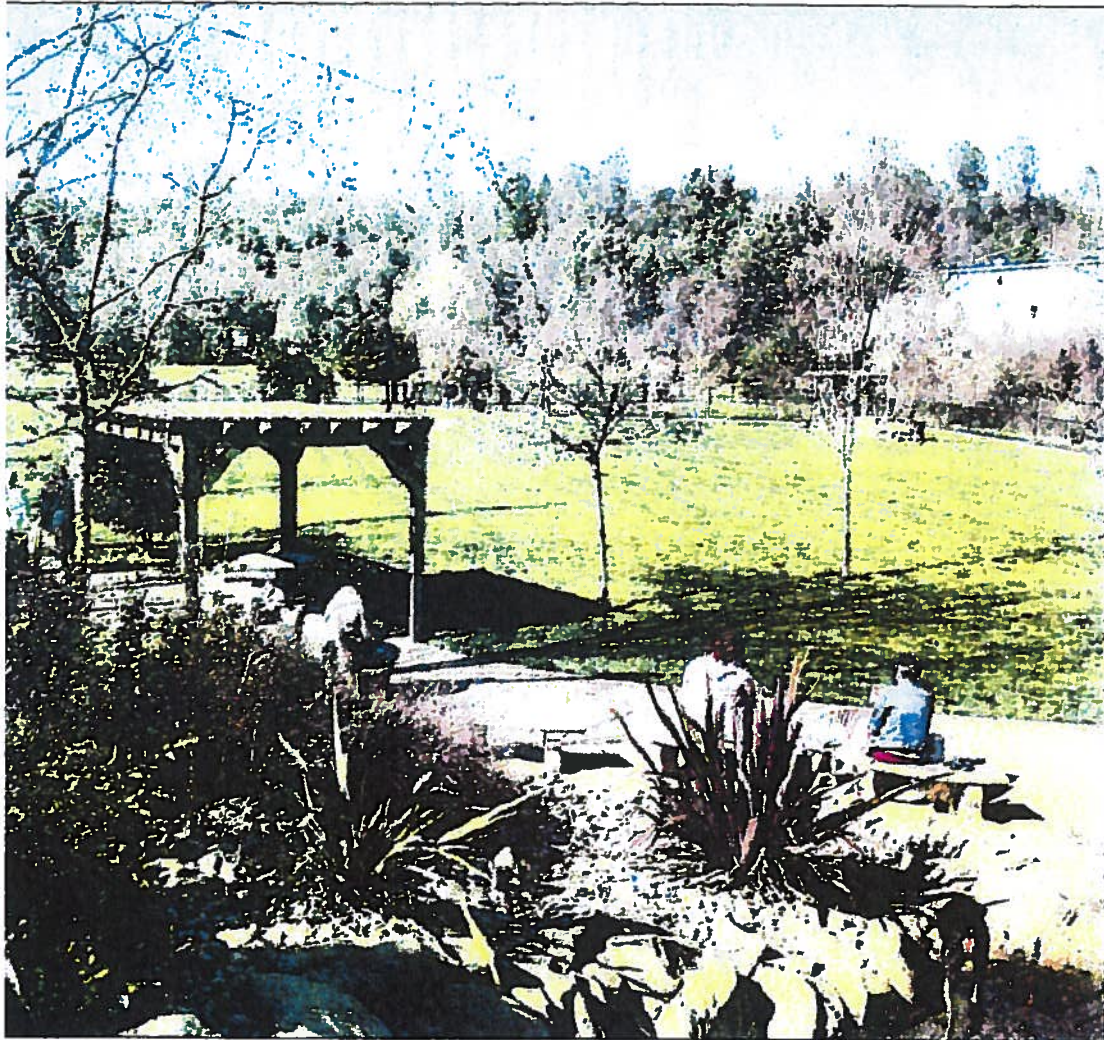
Sheriff's Office detectives responded to the scene and arrested the two males the next day at their homes.

The young males were

booked at Placer County Juvenile Hall on suspicion of attempted robbery, assault with a deadly weapon (knife), assault with a deadly weapon (gun), false imprisonment and conspiracy.

Continued on Page A2

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COURTESY

## Let your dog loose at Ashley Dog Park

After heavy rains, Ashley Dog Park is open again with a freshly mowed lawn and plenty of space for pups to run. "We may have to close it again because of the rain," said Kahl Muscott, district administrator of the Auburn Area Recreation and Park District. "It doesn't take much for a bunch of dogs to tear it up."

The dog park is connected to Ashford Park and has a year-round creek, playground and small pond. Park users and dog handlers are asked to be responsible by picking up after and keeping an eye on your dog.

To find out if the dog park, or any other park or field in Auburn, is open, go to [auburnrec.com](http://auburnrec.com) and click on the rain drop icon at the top that says "fields." This will tell you whether or not any field or park is open. The dog park is located at 1601 Auburn Ravine Road, in Auburn.

~ Tessa Marguerite

*Auburn Journal*  
3-10-17

# Ready for rockin' and soulin' at AAUW's Trivia Bee

BY SUSAN RUSHTON  
FOR THE AUBURN JOURNAL

AAUW's annual Trivia Bee fundraiser is anything but trivial. Just ask the team proudly representing the Auburn Recreation District this year: Kahl Muscott, Scott Holbrook and Brian Simpson, who provide energy, humor and vast knowledge of guitars, perfect for this year's theme: Rockin' and Rollin'. But nothing trivial.

Want proof? Come cheer them on at the sixth Bee, set for 5 p.m. on Saturday, March 25 at Regional Park Gym, 3770 Richardson Drive in Auburn.

We know the attitude of these three by their team's name: ARD Rocks and Souls. This trio is one of many hoping to beat the Sugar

Plump Fairies' Flamingos, the flamboyant winners of last year's Bee. This year, though, it's a brand new theme — so it's a different challenge.

"I love AAUW, ARD, and rock n' roll," grinned ARD board member Holbrook. "It seemed like the trifecta — win, win, win. Hey, I'm just showing up to pick up the trophy."

"We intend to defeat our enemies and see them driven before us," promised Muscott, ARD's district administrator—with grave earnestness.

A fundraiser for scholarships for local women and girls, AAUW's Trivia Bee includes dinner catered by Laura Kenny's Real Food.

This pleases the ARD team no

• SEE BEE PAGE A2



SUSAN RUSHTON • COURTESY TO THE JOURNAL

Cleverly disguised as hip rockers at Mel's Diner in North Auburn, the ARD Trivia Bee team of Scott Holbrook, Brian Simpson and Kahl Muscott challenges the other teams for AAUW's Trivia Bee on March 25.

## BEE: Three rounds of questions on rock 'n' roll

continued from A1

end, especially Simpson, the district's Facilities and Grounds manager. "The prospect of food, fun and trivia lured me to this event," he said. "Lured me in."

Of course, this will be an exciting—and tasty—event. It's a winner-take-all contest, three rounds of (mostly) rock 'n' roll questions put to the teams by Beekeeper of Ceremonies Dave Rosenthal—who may or may not be wearing his blue suede shoes.

Come cheer on your favorite team. Audience tickets (\$35 in advance, \$40 at the door) are available at Roper's Jewelers, Uptown Signs and Sun River Clothing. For information, call (530) 878-7938, email [rushton@suddenlink.net](mailto:rushton@suddenlink.net) or go to [Auburn-CA.AAUW.net/Trivia-Bee](http://Auburn-CA.AAUW.net/Trivia-Bee).

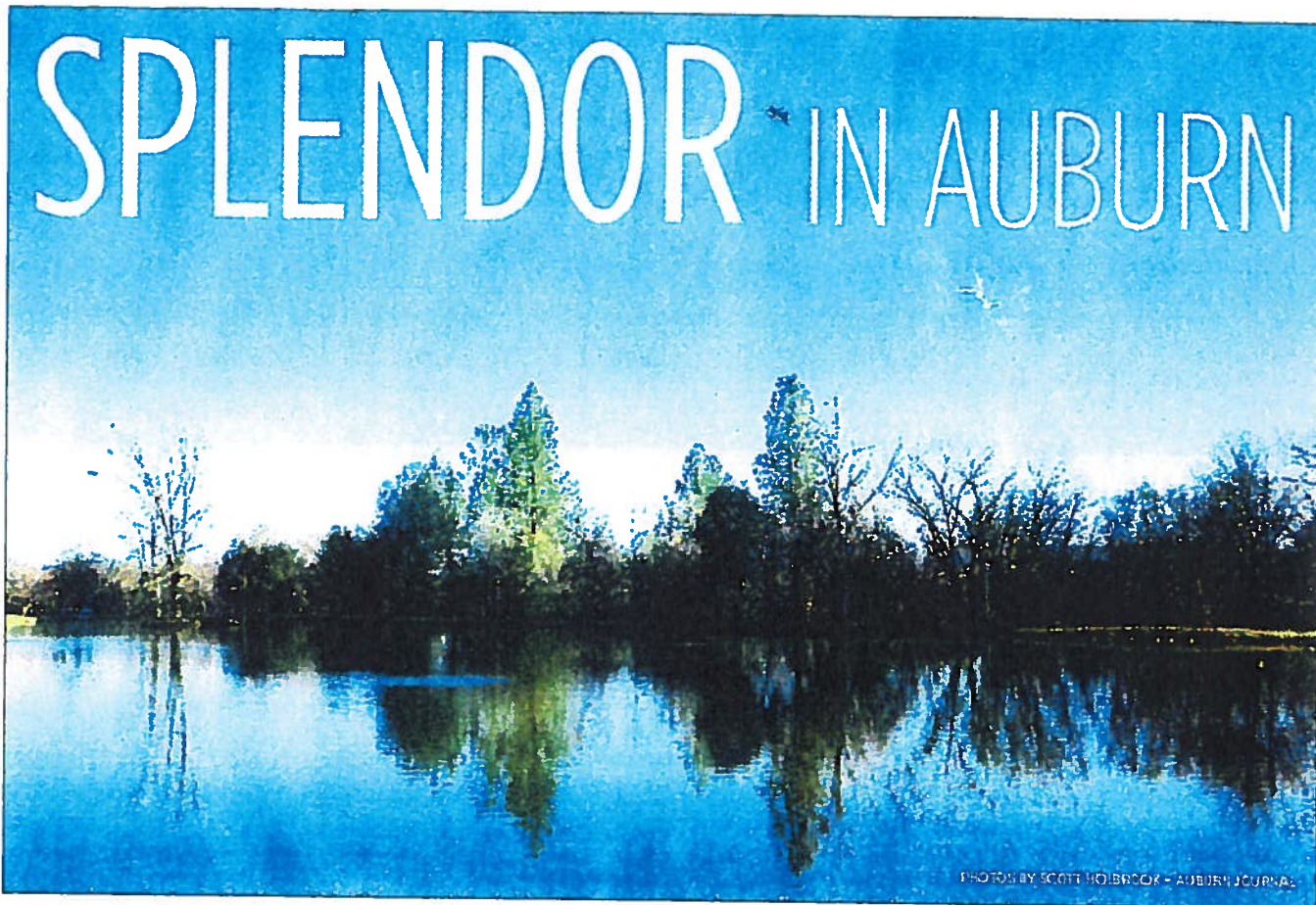
AAUW advances equity for women and girls through advocacy, education, philanthropy and research.

The Auburn Branch of AAUW is a 501(c)(3) nonprofit organization, Federal Tax ID number 94-6104515.

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3-12-17



# SPLENDOR IN AUBURN



PHOTOS BY SCOTT HOLBROOK - AUBURN JOURNAL



## Regional Park a great place for morning walks

Paved pathways weave throughout Regional Park, guiding visitors through the serene and beautiful landscape.

"I like to take my morning walks at Regional Park. I like to get out there and just walk," said Scott Holbrook of North Auburn. "It's nice. It's a nice urban oasis."

To share your photos of the splendor of Placer County, email Features Editor Carol Guild at [carolg@goldcountrymedia.com](mailto:carolg@goldcountrymedia.com).