

**AUBURN AREA RECREATION AND PARK DISTRICT
MEETING OF THE ACQUISITION AND DEVELOPMENT COMMITTEE AGENDA**

MONDAY, FEBRUARY 14, 2022, 4:00 PM

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection by contacting the District Administrator at kmuscott@auburnrec.com or by calling (530) 537-2186 (M-F).

Due to the current COVID-19 crisis, the public will not be allowed to physically attend the meeting. The public may participate in the meeting through Zoom. The link for this meeting is <https://us06web.zoom.us/j/83224425230>. The public can use this link and/or call 1 669 900 6833 Webinar ID: 832 2442 5230 to participate.

People using the Zoom website will be able to see and hear the Committee, and the Committee will be able to hear the public. The Committee will not receive any visual/video from the public. This is done to avoid inappropriate visual content at the meeting.

Questions and comments can be sent via email to the District Administrator no later than one hour before the meeting. These emails will be read aloud at the meeting and responded to accordingly. Emails can be sent during the meeting, and staff will work to ensure that all are read, however the best way to have your comment heard is through the Zoom meeting or the associated phone number.

If you are a person with a disability and need an accommodation to participate in the District's programs, services, activities and meetings, contact Kahl Muscott at (530) 537-2186 or kmuscott@auburnrec.com at least 48 hours in advance to request an auxiliary aid or accommodation.

1.0 CALL TO ORDER

Gray ____ Lynch ____

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

3.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

4.0 BUSINESS

4.1 Approval of Minutes from the January 18, 2022 Acquisition & Development Meeting (Pages 3-4)

Recommendation: Review and approve minutes.

4.2 2022 – 2023 Project List and CIP (Pages 5-15)

Shall the Auburn Area Recreation and Park District (ARD) direct staff to begin preliminary work and provide appropriate environmental analysis of the projects on the proposed FY 22/23 Project List, and approve the Five-Year Plan Update?

Discussion items:

1. 2021 – 2022 Project Activity Report – see attachment (Pages 16-20)
2. Bike Park - On-going statement showing the progress on the Bike Park. (Pages 21-22)
3. Reviewing plans for each park, specifically Overlook Park and Regional Park. (Pages 23-30)

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

None.

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

None.

AUBURN AREA RECREATION AND PARK DISTRICT
This agenda is hereby certified to have been posted as follows:

ADJOURNMENT

2/11/2022
Date

2:05
Time

Carley Wayland
Secretary to the Board

Auburn Area Recreation and Park District
Minutes of the Acquisition & Development Committee Meeting
Tuesday, January 18, 2022 at 4:00 AM
Canyon View Community Center, Board Room
471 Maidu Drive, Auburn, CA 95603

1.0 CALL TO ORDER

The meeting of the Acquisition & Development Committee was called to order at 4:01pm

ROLL CALL

Directors Gray and Director Lynch were present.

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

The agenda was approved by the Committee.

3.0 PUBLIC COMMENT- This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee. After you are recognized by the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

None.

4.0 BUSINESS

4.1 Approval of Minutes from the December 13, 2021 Acquisition & Development Meeting

The minutes from the December 13, 2021 Acquisition & Development Meeting were approved by Director Gray.

4.2 Regional Park “24 Acre” Park Naming

Director Gray and Director Lynch reviewed and sent a positive recommendation to the Board to begin the process of naming the 24 Acre property and Regional “C” field.

Discussion Items:

1. 2022 – 2023 Project List and CIP
2. 2021 – 2022 Project Activity Report – see attachment.

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

A review of plans for each park, specifically Overlook Park and Regional Park.

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

None.

ADJOURNED

As there was no further business, the meeting was adjourned at 5:13pm.

Board Secretary

Date

Item 4.2 Cover sheet – FY 2022/2023 Project List and Five Year Plan Update

**Auburn Area Recreation and Park District Acquisition and Development Committee January, 2022;
February, 2022**

The Issue

Shall the Auburn Area Recreation and Park District (ARD) direct staff to begin preliminary work and provide appropriate environmental analysis of the projects on the proposed FY 22/23 Project List, and approve the Five-Year Plan Update?

Background

ARD staff provides a proposed Project List for each Fiscal Year. This Project List is based off of projects incorporated in the Five-Year Project List as well as any new needs proposed by the community, staff and Board.

The Five-Year Project List is comprised of those projects deemed to be of the highest priority and reflects the District's goal to address needed existing infrastructure upgrades, bring new features into the existing park system and complete potential land acquisition and new park development.

A list of the proposed changes to the FY 22/23 Project List and Five-Year Plan is attached.

Recommendation for the A&D Committee

Review and send a positive recommendation to the Board to direct staff to begin preliminary work and provide appropriate environmental analysis of the projects on the proposed FY 21/22 Project List, and approve the Five Year Plan Update.

Alternatives available to the A&D Committee

1) Review and provide direction to staff. Bring back to the March, 2022 A&D Committee.

Fiscal Impact

The fiscal impact of the FY 22/23 Project List is indicated on that document.
The fiscal impact of the Five-Year Project List is indicated on those documents.

Attachments

Five Year Project List, including FY 22/23 Project List

Notes to proposed amendments to FY 22/23 Project list and CIP revision

Approved, existing Five-Year Project List

Auburn Recreation District Five Year Project List

Green = moved from a previous year
 Yellow = updated number or new project to list

Project List

2022/2023

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	COVID Relief Funds
Recreation Park									
Driveway valve box repair	2,500								
Whisper Swing	85,000		2,500						
Rec Shop Floor Repairs	20,000				20,000		59,000	1,000	
Rec Mod courtyard repairs	20,000				20,000				
Day Camp mod #1 roof repair	15,000								15,000
Meadow Vista items									
Parking lot reseal; path repairs	60,900			10,000	40,900				
New playground	100,000				40,000	60,000			
Regional Park/24 Acres									
24 acre construction docs & related work	182,837							182,837	
Kiosks/signage	10,000		10,000						
Pond leak investigation	40,000				40,000				
Ashford Park									
Levee Repairs and paving	75,000				75,000				
Retaining wall investigation	10,000				10,000				
Overlook Park									
Interpretive Signage (2 x 55X)	10,000								
Restroom ADA Upgrades	15,000			15,000					
Railhead Park									
Parking lot repair/resseal	60,000				60,000				
Winchester Park									
Booster pump/filter replacement	25,000								
Christian Valley Park									
Tutor Totter Roof	45,000				45,000				
Auburn Elementary									
Discovery Club mod roof repair	15,000								15,000
Canyon View Community Center									
Lock and door repair	50,000								50,000
All Parks									
Plumbing infrastructure upgrades	50,000								50,000
Electrical upgrades	34,000								34,000
TOTAL	786,037	0	12,500	25,000	360,900	85,000	59,000	183,837	164,000
Estimated Balance Remaining			8,832	408,284	473,375	177,495	1,231,363	150,974	

25000 equipment reserve

Note: Assumes \$50,000/year in County Mitigation Fees
 Note: Assumes \$5,000/year in ADA reserve funds
 Note: Assumes \$10,000/year in city mitigation
 Note: Assumes \$25,000 added to FCC per year
 Note: Assumes \$1,415m in Statewide Park Program grant
 Note: Placer County to use approx. \$350,000

Auburn Recreation District Five Year Project List

Green = moved from a previous year
 Yellow = updated number or new project to list

Project List

2023/2024

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Crty. Mit.	City Mit.	Grants	Mt. Vernon sale proceeds	COVID Relief Funds
<i>Recreation Park</i>										
Splash Pool repair	50,000		20,000		30,000					0
North (Front) Playground	120,000					120,000				0
North Playground, Path of Travel	30,000					30,000				0
Locker room Floor	25,000				25,000					0
Painting/mural maintenance shop building	3,000				3,000					0
<i>Regional Park</i>										
Breezeway Painting	40,000		20,000		20,000					0
Tennis/pickleball courts surfaces	200,000				200,000					0
24 Acre Development	3,427,077					445,000		2,587,077	415,000	0
New pump and filter	50,000									50,000 equipment reserve
TOTAL	3,895,077	0	40,000	13,832	278,000	445,000	150,000	2,587,077	415,000	0
Estimated Balance Remaining					155,284	78,375	37,495	80,000		0

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$25,000 added to FCC per year

Note: Placer County to use approx. \$350,000

Note: Assumes \$80,000 Grant

Auburn Recreation District Five Year Project List

Green = moved from a previous year
 Yellow = updated number or new project to list

2024/2025

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mil.	City Mit.	Grants	In Kind
<div style="display: flex; justify-content: space-between; font-weight: bold;"> 18,832 180,284 128,375 47,495 80,000 </div>									
<i>Meadow Vista Park</i>									
Pond island renovation	400,000								Postponed
<div style="display: flex; justify-content: space-between; font-weight: bold;"> 100,000 </div>									
<i>Regional Park</i>									
Tennis Court Path of Travel	41,500		3,000	18,500		20,000			
Dry Creek playground replaces/ADA path of travel	125,000				40,000	85,000			
Pond mucking	100,000				100,000				
Canal Repair	40,000				40,000				
<i>PB court crack repair</i>									
TOTAL	406,500	0	3,000	18,500	180,000	105,000	0	0	0
Estimated Balance Remaining				332	284	23,375	47,495	80,000	0

- Note: Assumes \$50,000/year in County Mitigation Fees
- Note: Assumes \$5000/year in ADA reserve funds
- Note: Assumes \$10,000/year in city mitigation
- Note: Assumes \$25,000 added to FCC per year
- Note: Assumes \$50,000/year in Equipment Reserve funds

Auburn Recreation District Five Year Project List

Green = moved from a previous year
 Yellow = updated number or new project to list

2024/2025

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
Estimated balance				18,832	180,284	128,375	47,495	80,000	
<i>Regional Park</i>									
Walking pathway extension, Dry Creek	265,000								265,000
TOTAL	265,000	0	0	18,832	180,284	128,375	47,495	80,000	0
Estimated Balance Remaining									

- Note: Assumes \$50,000/year in County Mitigation Fees
- Note: Assumes \$5000/year in ADA reserve funds
- Note: Assumes \$10,000/year in city mitigation
- Note: Assumes \$25,000 added to FCC per year
- Note: Assumes \$50,000/year in Equipment Reserve funds

FY 22/23 Project List and CIP notes

Proposed changes

FY 22/23

Recreation Park

Driveway valve box repair: lift the valve box and re-asphalt the valve in the road below James Field first base side.

Wheelchair Swing: install new wheelchair swing in the playground box near existing south-end playground.

Rec Shop Floor Repairs: Fix floor of restrooms/ceiling of shop; install new doors to prevent further rain-water penetration.

Rec Mod courtyard repairs: repair damage done by ground squirrels to the area between the modular buildings at the south-end of Recreation Park.

Day Camp Mod #1 Roof repairs: repairing the roof that is currently leaking

Meadow Vista Park

Parking lot reseal; path repairs: this project was moved from the previous year as it is not yet complete. The pathway repairs have been completed, however the parking lot reseal needs to wait until there is warm enough weather to successfully complete the project

New Playground: this project was moved from the previous year as the playground is yet to be delivered and installed. Delivery and install is currently slated for late March/early April.

Regional Park/24 Acres

24 Acre Construction docs: create the construction documents used to go to bid and build the improvements on the 24 Acres.

Kiosks/signage: Install new informational signage in the main part of the park, in one or more spots.

Pond leak investigation: investigate where all of the leaks are occurring, why they are occurring and develop a plan to remedy the problems.

Ashford Park

Levee Repairs and paving: Repair crumbling levee at pond; pave the driveway down to the garage

Retaining wall investigation: investigate whether or not major repairs need to be made to the retaining wall holding up the parking lot above Auburn Ravine.

Overlook Park

Interpretive signage: Install signage showing trail heads and trails from Overlook Park.

Restroom ADA upgrades: mostly minor changes to the signage and height requirements.

Railhead Park

Parking lot repair/reseal: Repair and reseal parking lot

Winchester Park

Booster pump repair: fix the aging booster pump used to irrigate the park.

Christian Valley Park

Tutor Totter roof: repair certain sections and replace the existing shake roof that is leaking in several spots.

Auburn Elementary

Discovery Club mod roof repair: repairing the roof that is currently leaking

Canyon View Community Center

Lock and door repair: install locks on all interior doors; repair the locking mechanisms on the front door; add an ADA compliant automatic door at the ADA ramp

All Parks

Plumbing and infrastructure upgrades: upgrade and repair various plumbing issues around the District.

Electrical upgrades: upgrade and repair various electrical issues around the District

See more, next page

Other changes of note to the 5-Year list

FY 23/24

Recreation Park

Splash Pool repair: this project used to be listed as replacing the spray park with a splash pad. In an effort to save funds (and keep open a beloved splash pool), staff is suggesting making some major repairs to the structure.

Locker Room floor: this project was moved from FY 22/23; remove and replace the existing floor, which has cracked and bubbled in certain areas.

Painting a mural on the maintenance shop building: this would involve the rental of a lift and the cost of paint and supplies (assuming a volunteer artist)

Railhead Park

New pump and filter: this project was moved from FY 22/23 and changed from just a new VFD to a brand new pump and filter, as was done at Ashford Park in 2021

FY 24/25

Regional Park

Pond mucking: this project was moved from FY 22/23

Canal repair: this project was moved from FY 22/23

Auburn Recreation District Five Year Project List

Green = moved from a previous year
 Yellow = updated number or new project to list

Project List

2022/2023

Estimated balance

PROJECT	Est. Cost	2022/2023 Gen. Fund or Grants Fdy. Year(s)	ADA	Reserve	Cnty. MIL.	City Mil.	Grants	Mil. Vernon projects
Locker room Floor	25,000			25,000				
Regional Park								
Tennis/pickleball courts surfacus	200,000			200,000				
Pond mucking	100,000			100,000				
Walking pathway extension, Dry Creek end	285,000							
2 1/2 Acre Development	2,275,000							
Kiosks	10,000				445,000		1,415,000	415,000
Pond leak investigation	40,000			40,000				
Canal Repair	40,000			40,000				
Leves Repairs and paving	50,000			50,000				
Overlook Park								
Interpretive Signage (2 x \$5K)	10,000							
Rehabilitate ADA Appraze	16,000		16,000					
Railhead Park								
Parking lot repair/raiseal	40,000			40,000				
Christian Valley Park								
Tutor Totler Roof	45,000			45,000				
TOTAL	3,046,000	0	15,000	490,000	445,000	0	1,415,000	415,000
Estimated Balance Remaining			8,832	81,130	340,287	177,495	0	0

Move to Reserve Funding

Note: Assumes \$50,000/year in County Mitigation Fees
 Note: Assumes \$5000/year in ADA reserve funds
 Note: Assumes \$10,000/year in city mitigation
 Note: Assumes \$25,000 added to FCC per year
 Note: Assumes \$1.415m in Statewide Park Program Grant
 Note: Placer County to use approx. \$350,000

Handwritten note in a cloud: "Assuming \$10,000 per year for ADA reserve funding"

Auburn Recreation District Five Year Project List

Project List

2023/2024

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mkt.	City Mkt.	Grants	In Klmt
<i>Recreation Park</i>									
Spray park (replace splash pool)	300,000								
North (Front) Playground	120,000		20,000		75,000	00,000	05,000	80,000	
North Playground, Path of Travel	30,000						120,000		
<i>Regional Park</i>									
Brookway Painting	40,000						30,000		
TOTAL	490,000	0	20,000	0	20,000	00,000	215,000	80,000	0
Estimated Balance Remaining				13,032	-0,070	330,207	-27,505	0	0

Changed

10,130 390,207 107,495 00,000

- Note: Assumes \$50,000/year in County Mitigation Fees
- Note: Assumes \$5000/year in ADA reserve funds
- Note: Assumes \$10,000/year in city mitigation
- Note: Assumes \$25,000 added to FCC per year
- Note: Placer County to use approx. \$350,000
- Note: Assumes \$80,000 Grant

Funding

Auburn Recreation District Five Year Project List

2024/2025

Estimated balance:

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mil.	City Mit.	Grants	In Kind
Meadow Vista Park	400,000								
Provid Island renovation									
Regional Park	41,500		3,000	18,500		20,000			
Tennis Court Path of Travel									
TOTAL	141,500	0	3,000	18,500	0	20,000	0	0	0
Estimated Balance Remaining				332	16,130	380,287	-17,505		

Discontinued

300,000

- Note: Assumes \$50,000/year in County Mitigation Fees
- Note: Assumes \$5000/year in ADA reserve funds
- Note: Assumes \$10,000/year in city mitigation
- Note: Assumes \$25,000 added to FCC per year
- Note: Assumes \$50,000/year in Equipment Reserve funds



2022/2023 PROJECT ACTIVITY REPORT		UPDATED 02/10/22		
PROJECT	EST. COST	NOTES	EST. COMPLETED	
RECREATION PARK				
James Ballfield-Outfield Bermudagrass Conversion Project (2019)	42,000.00	District has accepted the outfield work. If, in the spring when the Bermuda Grass comes out of dormancy, the District finds any damage from the Roundup applications the contractor made, they have agreed to come back and replace any of those areas with Bermuda sod. The outfield (and infield) are both in winter dormancy now. The non-brown grass growth in the outfield is poa annua, a weed grass. Staff is planning on doing herbicide applications in-house for these weeds in the coming weeks.	OCTOBER 2021	
Wheelchair Swing Project (2019)	60,000.00	District is waiting on revised pricing from vendor.	SPRING 2022	
Rec Shop Floor Reinforcement Project (2020)	10,000.00	Engineering drawings have been received for Recreation Park maintenance shop garage roof reinforcement and Staff will be submitting them to the City for permitting with bid solicitation to follow. Staff is soliciting preliminary pricing assistance from contractors for this work prior to bidding and having difficulty getting responses.	WINTER/SPRING 2022	

MEADOW VISTA PARK				APRIL 2022
Playground Replacement Project	120,000.00	The playground was ordered on the day the Board approved the contract (8-26-21). Lead time is much longer than normal and was 18-20 weeks out so installation was expected in January 2022. Vendor has relayed that this delivery has slipped to March/April 2022 due to backorder on some equipment. Equipment will be delivered to MV Park and the District will be ordering protective fencing for both the staging and construction area. Construction timing will be weather dependent but should only take approximately 8-10 working days once started.		
ADA Signage	1,200.00	Inventory of existing ADA signage at the park was completed by staff. The needs appear minimal and the signage upgrades will be grouped with the asphalt striping work.		SPRING 2022
Parking Lot Re-seal/Re-Stripe (combined with project below)	15,000.00	The parking lot sealcoat portion of the project will be postponed until spring/warm weather.		SPRING 2022
Asphalt Pathway Repairs (2020)	30,000.00	Pathway repair portion of the project was completed in December.		FALL/WINTER 2021
Pickleball Court Crack Repairs	5,000.00	Project work ended up being more challenging than the District or contractor thought but the crack filling work has been completed and the contractor installed new colorant on all the courts for no additional cost. Positive comments have been received from the regular players now that work is done.		WINTER 2022
ASHFORD PARK				
Irrigation Pump Replacement Project (2021)	45,000.00	New pump fencing & gate work was completed the week of November 4th. Pricing has been requested for some additional work items that will secure the equipment better and provide for more ease of maintenance.		WINTER/SPRING 2022

<p>OVERLOOK PARK Restroom ADA Upgrades</p>	<p>15,000.00</p>	<p>Project signage and fixture adjustments will be done in-house when staffing levels allow. ADA Parking lot re-striping needs to be re-done and restroom partitions are in need of replacement. Staff will obtain quotes for this work.</p>	<p>WINTER/SPRING 2022</p>
<p>REGIONAL PARK & 24 ACRES SITE Statewide Park Development and Community Revitalization Program (SPP) Grant Round 4 (2018/2019) & CEQA Documents-24 Acres Park Site Development Project</p>	<p>120,000.00</p>	<p>Contract from the State is anticipated soon and one of the grant requirements is that a Deed Restriction be placed on the property to keep it a maintained park for 30 years. Additionally, staff will be procuring an Irrevocable Recreation Easement onto the property to greatly lessen the sewer connection fees that would otherwise have to be paid with the park development. Both of these items will be brought to A&D and the Board for review and consideration. Staff will be meeting with Director Holbrook and representatives from the Timberline development to discuss their donated trail/recreation easement along their property connecting Bell Rd. to the 24 Acres site.</p>	<p>FALL 2023</p>
<p>24 Acres Site Construction Documents</p>	<p>110,000.00</p>	<p>Staff have completed the contract with DUDEK to start the construction documents, surveys & reports. First site visit with them is set for 2/17.</p>	<p>SPRING/SUMMER 2022</p>
<p>Dry Creek Playground Replacement</p>	<p>177,000.00</p>	<p>This playground project will need to be postponed until funding can be put in place for it's replacement.</p>	<p>FUTURE</p>

Pickleball Court Crack Repairs	4,500.00	Project work at MV park incurred some delays causing this work at Regional Park to be delayed and it has just started. Crack filling work scheduled to be completed on 2/15-16. Staff have requested a price from the contractor to come back and re-do all the color coating on the entire court area.	WINTER 2022
CVCC			
Bike Park - Construction (2015/2016)	200,000.00	Phase 2 work has progressed very quickly and District is awaiting an additional 300 yards of donated soil from PG&E in order for the designer to finish the work. Rebar cages have been constructed for the steel donor sign that will be placed at the pump track. Staff will be drilling the holes for this sign and sign fabricator is to install it. Lead advocates Diana & Jason Boyer have been performing a great deal of work assisting the process including installation of the jump track watering system, fabricating the access/egress gates and managing volunteers to assist. A drip irrigation system and plantings of native evergreen screening shrubs is set to occur inside along the Phase 2 eastern fence.	ONGOING
Maidu Drive Repair (2018/2019)	0.00	Project was completed late January 2022. Staff is obtaining pricing for the possible installation of one or two speed tables to be installed as traffic has not been obeying the 25 MPH speed limit.	COMPLETED
ADA Door Improvements & Deadbolt/door closing upgrades building-wide	50,000.00	Automatic door hardware needs to be installed. Part of the COVID Relief monies are being proposed to perform this ADA door work and improve door closers & locking mechanisms throughout the entire building to bring facility into compliance with fire safety codes.	WINTER/SPRING 2022

PLACER HILLS PARK			
Parking Lot Repairs	Project completed early December 2021.	30,000.00	FALL 2021
MULTI-PARK ITEMS			
Energy Efficient Upgrades	Electric grid tie-ins have been completed at all 4 solar sites and it apparently takes another month or so until PG&E allows the solar to come on-line and start producing electricity for the District. Centrica will insure any solar panel damage from foul balls at Rec/James Field for the duration of the 10 year warranty period after project completion. The panel glass is fabricated to withstand a 90 MPH golf ball impact and the panels apparently still function properly if cracks occur. Final punchlist of plumbing work is getting smaller/making progress. Additional work out of scope may be initiated on electrical and plumbing items at various parks if funded with recently received "covid funds". HVAC repairs have been completed at CVCC. Suggestions and pricing is being sought for better lighting controls at Rec Park as the provided system is cumbersome and not meeting the Districts needs. Third party inspection will occur at CVCC regarding possible water damage behind the tile work in both main floor restrooms. They will be looking for moisture and presence of mold as the flooding occurred over a month ago.	2,131,500.00	ONGOING 2021/22
Fiscal Year Projects Total:		3,166,200.00	

Discussion Item #2. Cover Sheet – Bike Park

Auburn Area Recreation and Park District (ARD) Acquisition and Development meeting, February, 2022.

Background

On July 22, 2019, Director Gray and Director Ferris requested an ongoing statement showing the progress on the Bike Park, including volunteer hours and in-kind contributions.

In October, 2021 the Board of Director's approved the revised fiscal year budget for 2021-22 which included \$130,738 for Phase II of the Bike Park; \$77,540 to be paid from the Future Capital Construction Reserves and \$53,198 to be paid from In-Kind community sources.

Funding to date

Bike Park total cost thus far, including volunteer hours and in-kind contributions total \$702,751.

Volunteer hours contributed are 1,363 hours, with an estimated value of \$44,578. (Based on California Minimum Wage & \$50 per hour on tractor work)

Fund Raising for the Bike Park began in fiscal year 2014-2015. This included multiple Food Truck Fiesta Events, A Dinner Event, a Golfing Event, Grants and donations gathered by Auburn Trails Alliance and local bike shops. **Fundraising and donations** received by ARD total \$102,986.

City Mitigation paid towards the Bike Park in the amount of \$117,300.

County Mitigation funds contributed \$145,000 towards the build and ramps.

ARD has paid \$296,424 in **general fund** expenditures.

ARD General Fund	\$296,424
Volunteer Est. Wages	44,578
Fundraising/Donations	102,986
City Mitigation	117,300
County Mitigation	<u>145,000</u>
Total Project (thus far)	\$706,288

Fiscal Impact for 2021-22 Budget

\$77,540.00

Attachments

None

Bike Park Construction

	In-Kind	Other Funding	Expenses
Revenue - Donations			
2014-2015	36,545.30		2014-2015 46,499.26
2015-2016	22,696.50	County Mitigation 117,300.00	2015-2016 47,821.48
2016-2017	2,768.14	City Mitigation 145,000.00	2016-2017 15,102.64
2017-2018	8,535.33	ARD General Fund 296,423.63	2017-2018 42,666.90
2018-2019	8,284.04		2018-2019 18,821.02
2019-2020	3,253.91		2019-2020 351,664.76
2020-2021	3,267.89		Volunteers 44,578.00
2021-2022	17,634.99		2020-2021 50,565.63
	<u>\$ 102,986.10</u>	<u>\$ 558,723.63</u>	2021-2022 88,568.04
			<u>\$ 706,287.73</u>
			(as of 1/31/2022)

Discussion Item #3. Cover sheet – Review of Existing Conceptual Projects and Plans

Auburn Area Recreation and Park District (ARD) Acquisition and Development Meeting February, 2022

The Issue

A review of the existing conceptual projects and plans at Regional Park, Overlook Park and the Shockley Property. Director Gray requested this review.

Background

ARD has conceptual plans and possible projects for improvements at Regional Park, Overlook Park and the Shockley Property.

Separate attachments with each of these plans/projects is attached.

Recommendation

Review and discuss.

Fiscal Impact

N/A for this review.

Older estimated costs for some of the improvements are included.

Attachments

Regional Park conceptual plans/projects
Overlook Park conceptual plans/projects
Shockley Property conceptual plans/projects

Regional Park

Two prospective projects:

1) **Adding trails along Rock Creek.** 2010 estimates for the cost of this project are as follows:

2010 Total estimated costs:

\$7,000 Placer County fees

\$10,000 - 15,000 CEQA costs (a quote should be received by the end of December)

\$10,000 – 15,000 design

\$10,000 construction (based on a 1 mile trail @ \$10,000/mile)

\$3,700 – 4,700 project contingency (10%)

\$40,700 – 51,700 TOTAL (estimated)

A very conceptualized drawing of the trail routes is attached.

2) **Extending the Regional Park walking pathway in to the Dry Creek area.** This pathway could take the same route as the trails in the Dry Creek area shown in the attached document.

An initial cost estimate of \$265,000 is included as a “postponed” project on the current CIP list.

White = possible Rock Creek trail routes

Blue = approximate route of Rock Creek (and ditch feeding Regional Park pond)



Overlook Park

As part of the Reclamation required Operation and Development Plan (O&D Plan), ARD came up with a conceptual plan for further development of the property. This conceptual plan was part of the O&D Plan that was adopted by the ARD Board in July, 2018.

There are two conceptual plans attached. One show the entire area around the park, highlighting possible trail routes.

The second plan shows a more defined drawing for proposed improvements at the overlook end of the park. Those improvements include:

- Metal shade (picnic) shelter
- Observation deck
- New paved plaza area
- New turf area
- Additional plantings



DRAWN BY
PAVELA VANN, R.L.A.

DATE
MAY 2014

SHEET 1 OF 1

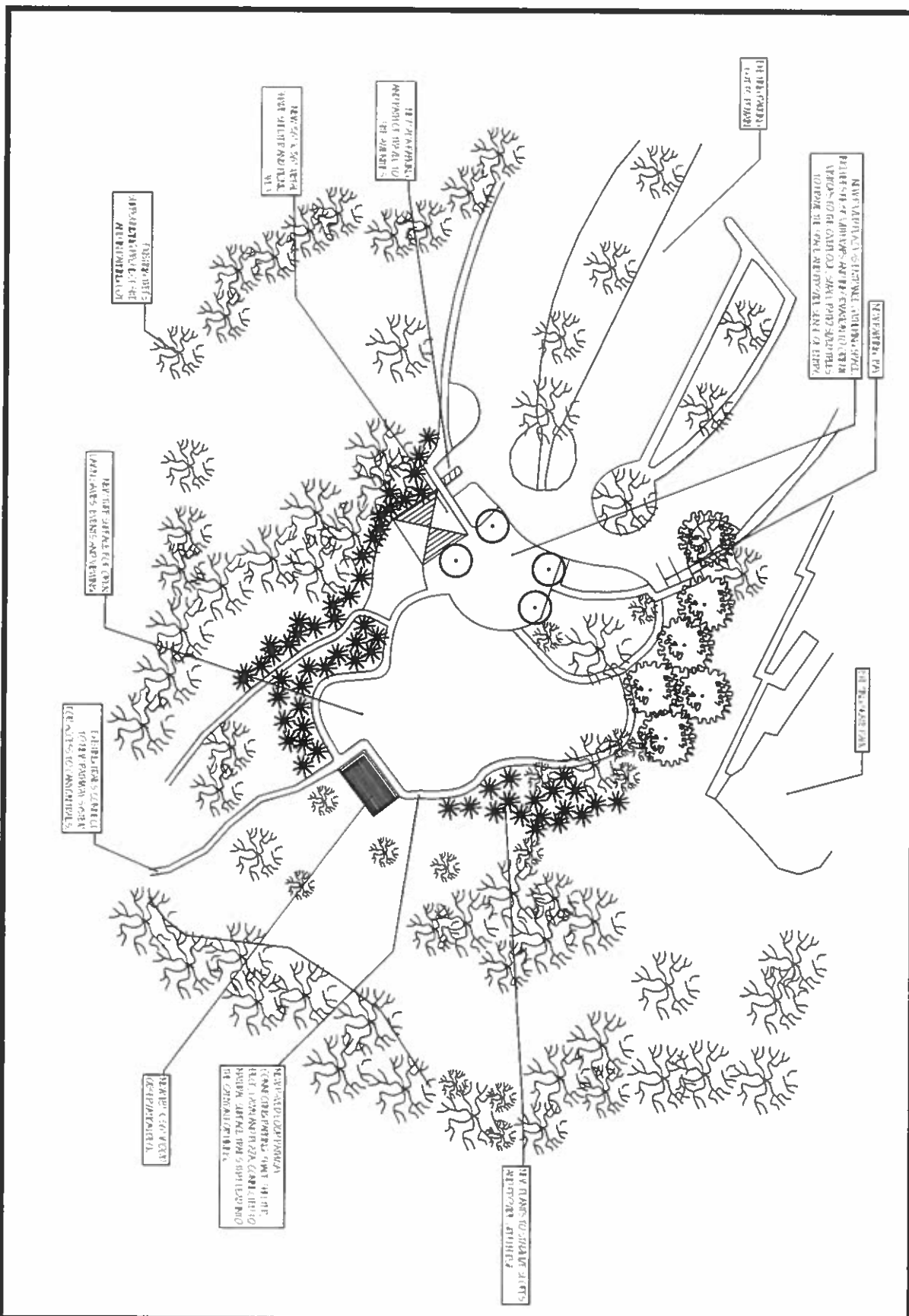
ALBUQUERQUE AREA RECREATION AND PARK DISTRICT
471 MAIDU DRIVE ALBUQUERQUE, CA 95603

OVERLOOK PARK

CONCEPT DIAGRAM FOR THE PLAN



SCALE
N/A



DRAWN BY
 PAMELA VANN, R.L.A.
 DATE
 10/11/03

AUBURN AREA RECREATION AND PARK DISTRICT
 471 MAIDU DRIVE AUBURN, CA 95605

OVERLOOK PARK
 OVERLOOK CONCERN IN ALL



042
 1-003

Shockley Property

In 2009, the ARD Board made the following statement:

“As a point of clarification, the Auburn Area Recreation and Parks District (ARD) currently has no intention, either now or in the near future, of erecting any kind of signage or other physical identification naming the recently acquired 28 acres on Shockley Avenue. Also, the District currently has no intention of improving the property for public use in the near future. Questions regarding this subject should be directed to the District Administrator for ARD.”

The last time that a cost estimate was done to develop the Shockley Property was in 2012. The preliminary concept plan and costs at that time are listed below.

2012 request

Director Ainsleigh is suggesting that the Shockley Property would become a neighborhood park with no onsite parking to avoid vandalism and gatherings that might disturb the peace of the neighborhood. The only facilities would be drinking water and a portable toilet. Access by those outside the neighborhood would be by pedestrian access only from parking at Ashford Park. After Shockley bequest money is exhausted, completion would be dependent on donations.

Should it be determined that on-site parking would be required, ARD would need to work with Placer County. ARD staff met with Placer County in the fall of 2010. Based on this preliminary meeting with Placer County, development of trails on the Shockley Property would require the following actions and estimated costs:

- Paved parking is required, however we may be able to get a variance for gravel parking
- 1 parking spot is needed for every 10,000 sq. ft. of use area (trail, picnic, parking area)
- We would need to come to the County with some sort of plan – conceptual, but it would need to have approximate grading (cut/fill calculations), approximate alignment, and approximate parking design. We can “sketch up” rough parking ideas.
- We would need to speak with Public Works before CEQA is circulated (try to work with them)
- Parking needs to have a 40’ set-back
- We would need at least one ADA parking stall
- We would want PCWA input

Issues to be determined

- We would need to speak with Environmental Health about the ability to put in porta-potties

Cost Estimates (based on 2010 preliminary meeting with Placer County):

Estimate costs at the County:

- Minor Use Permit (Minor “A”): \$2850
- Fish and Game fee (through the CEQA process): \$1800
- Placer Co. Fire fee: \$300
- Traffic Fee: \$2000
- Variance Fee: \$1300
- OPTIONAL pre-development meeting: \$1084

Other costs (fall 2010 estimates):

- Design fees; Trail designer Greg Wells with North Fork Associates estimates these costs to be \$7,000 - \$8,000.
- CEQA costs; North Fork Associates has provided a preliminary cost estimate of \$12,785 with optional items of \$760, bringing the total to \$13,545 (with options).
- Improvement costs (estimated to be \$10,000/mile for an earthen trail) *
**Note: Staff is seeking estimates from the CCC for trail building, including the possible use of grant funds available to the CCC.*

Total estimated improvement costs (fall 2010 estimates):

\$8,250 Placer County fees
 \$13,500 CEQA costs
 \$8,000 design
 \$15,000 construction (based on a 1.5 mile trail @ \$10,000/mile)
 \$4,475 project contingency (10%)
\$49,225 TOTAL (estimated)

A drawing showing existing trails on the Shockley Property is attached.

Shockley Property existing trails

