

**AUBURN AREA RECREATION AND PARK DISTRICT  
MEETING OF THE ACQUISITION AND DEVELOPMENT COMMITTEE AGENDA**

**TUESDAY, JANUARY 22, 2019, 4:00 PM**

**CANYON VIEW COMMUNITY CENTER, 471 MAIDU DRIVE  
AUBURN, CA 95603**

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**1.0 CALL TO ORDER**

Gray \_\_\_\_\_ Ferris \_\_\_\_\_

**2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL**

**3.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.**

**4.0 BUSINESS**

**4.1 Approval of Minutes from the December 5, 2018 Acquisition & Development Meeting**

**Recommendation:** Review and approve minutes.

**4.2 Discussion Item – Proposition 68 Grant Funding Opportunities – see attached information.**

**4.3 Review and Acceptance of Regional Park South End Playground Replacement and Marsha-Skinner Sierra Pool Renovations**

Shall the Auburn Area Recreation and Park District (ARD) Board of Directors give final acceptance to the recently completed Regional Park South End Playground replacement and the Marsha-Skinner Sierra Pool Renovations?

**Discussion items:**

1. Wheelchair Swings.
2. ARD Irrigated Turf Information and Numbers.
3. Creating a Nature Preserve/Arboretum on the Shockley Property
4. 2019 – 2020 Project Activity Report.

**5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS**

**6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH ADJOURNMENT**

AUBURN AREA RECREATION AND PARK DISTRICT  
This agenda is hereby certified to have been posted as follows:

1-17-19  
Date

3:20 pm.  
Time

P. Larson  
Secretary to the Board

**Auburn Area Recreation and Park District  
Minutes of the Acquisition & Development Committee Meeting  
Wednesday, December 5, 2018, 3:00 PM  
Canyon View Community Center, Board Room  
471 Maidu Drive, Auburn, CA 95603**

**1.0 CALL TO ORDER**

The meeting of the Acquisition & Development Committee was called to order at 3:03 p.m.

**ROLL CALL**

Directors Gray and Lynch were present.

**2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL**

The agenda was approved by the Committee.

**3.0 PUBLIC COMMENT-** This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee. After you are recognized by the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

None.

**4.0 BUSINESS**

**4.1 Approval of Minutes from the November 14, 2018 Acquisition & Development Meeting**

The minutes from the November 14, 2018 Acquisition & Development Meeting were reviewed and approved by the Committee.

**Discussion Items:**

1. Meadow Vista Soccer Field Renovation/Dog Park Consideration – it was discussed to possibly do a survey with the public to see if there would be any interest in a dog park at that location.
2. Wheelchair Swings – this item was sent to the Board of Directors for discussion with no recommendation given by the Acquisition & Development Committee.
3. 24-Acre Property Development and Funding Options – it was discussed that there needs to be a Request for Qualifications sent out for this project. It was also discussed to ask Doug Houston to attend the January 2019 Acquisition & Development Committee Meeting to discuss whether ARD could apply for a grant for developing this property.

4. 2017-2018 Project Activity Report – this item was reviewed with the Committee by Mike Scheele.

**5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS**

Discussion of under-utilized District areas that are non-lawn.

**6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH**

None.

**ADJOURNED**

As there was no further business, the meeting was adjourned at 3:59 p.m.

\_\_\_\_\_  
Board Secretary

\_\_\_\_\_  
Date

## **Item 4.2 Cover sheet – Discussion Item – Prop. 68 Grant Funding Opportunities**

**Acquisition and Development (A&D) Committee January, 2019**

### **The Issue**

A discussion about grant opportunities and funding that will be available through Prop 68. Doug Houston, principal lobbyist for the California Park and Recreation Society will present this information.

### **Background**

The Auburn Area Recreation and Park District (ARD) has been in discussions about developing the “24 Acre” property at Regional Park. There has also been discussions about creating a spray park at Regional Park.

Doug Houston of Houston Magnani Associates will be at the meeting to discuss strategies and realities of ARD receiving funding from the recently approved Prop 68, the State of California Parks and Water Bond of 2018. Doug is also the principal lobbyist for the California Park and Recreation Society.

### **Recommendation for A&D Committee**

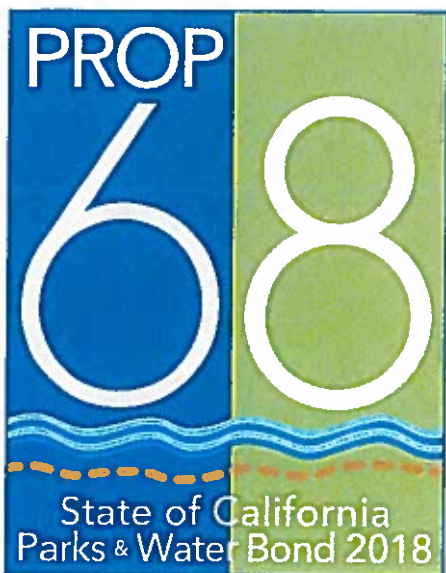
Review and discuss.

### **Attachments**

Information about Prop 68.



# Parks and Water Bond Act of 2018 (Proposition 68)



## Programs Appropriated in 2018/19 Budget

(Updated as more information becomes available)

- 1 • Statewide Park Program (SPP) - Round 3: \$254,942,000 to be awarded

(?page\_id=29939)

- 2 • **Per Capita Program: \$185,000,000**

Funds are available for local park rehabilitation, creation, and improvement grants to local governments on a per capita basis. Grant recipients are encouraged to utilize awards to rehabilitate existing infrastructure and to address deficiencies in neighborhoods lacking access to the outdoors.

### Rollout Schedule

- Fall 2018 - Begin determining allocations
- Spring 2019 - Public Hearings
- Spring/Summer 2019 - Announce allocations/release final guide

Information on other Parks and Water Bond Act of 2018 programs will be provided as additional information becomes available.

3

- [Regional Park Program](#)

[\(../?page\\_id=29940\)](#)

4

- [Rural Recreation and Tourism Program](#)

[\(../?page\\_id=28439\)](#)

5

- [Community Access Program \(CAP\) \(../?page\\_id=30053\)](#)

(Click the links above to learn more about these programs.)

## RELATED PAGES

[Grants and Local Services \(/?page\\_id=1008\)](#)

[Statewide Park Program \(SPP\) - Round 3: \\$254,942,000 to be awarded \(/?page\\_id=29939\)](#)

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## Statewide Park Development and Community Revitalization Program

### *Timeline as of 12/5/2018*

Date	Milestone/Task
July 1, 2018	<b>Start of the Grant Performance Period</b> <ul style="list-style-type: none"> <li>• Eligible Costs can be reimbursed as of this date</li> <li>• \$254,942,000 appropriated for Round 3 Grants</li> </ul>
Oct. 2 – Nov. 1, 2018	30-day review period of draft application guide. Included five in-person Draft Application Review Sessions.
Nov. 2 – Nov. 7, 2018	Three Public Hearings. See schedule at <a href="http://parks.ca.gov/spp">parks.ca.gov/spp</a> .
November 9, 2018	Comment period ended.
Dec. 6 – Dec. 31 2018	Additional comment period for revised Draft Application Guide
January 2019	Publish final Application Guide
Early 2019 – Spring 2019	Application Workshops <ul style="list-style-type: none"> <li>• Technical Assistance by OGALS</li> <li>• Over 15 to be scheduled statewide</li> </ul>
Summer 2019	Applications Due
End of 2019 Calendar Year	Grant Awards for the \$254,942,000
March 2022	Project Completion <ul style="list-style-type: none"> <li>• Project open to the public</li> <li>• Final Payment Request (20% retention of Grant)</li> <li>• Allows 3 months for final payment by June 30, 2022</li> </ul>
June 30, 2022	<b>End of Grant Performance Period</b>

“Round Four” may occur in 2020.

Application Due Date and Program Updates: [parks.ca.gov/spp](http://parks.ca.gov/spp)

Community FactFinder: [ParksforCalifornia.org/communities](http://ParksforCalifornia.org/communities)





# Parks for All Californians

## (http://www.parksforcalifornia.org/)

California's Health in Parks Partnership

Toolkit (http://www.parksforcalifornia.org/tools) > GIS  
(http://www.parksforcalifornia.org/gis) > Community FactFinder

🗨️ FEEDBACK (HTTPS://WWW.PARKS.CA.GOV/PAGES/CONTACT)

Welcome to Community FactFinder, 2018 Edition. FactFinder analyzes demographics and park acres within a half mile of a point you define.

You can choose the point by:

Read more »

### Find Your Community:

📍 Click the pin, then click a location on the map.

OR enter an address below and click Go!

3770 Richardson Dr. Auburn CA 95602

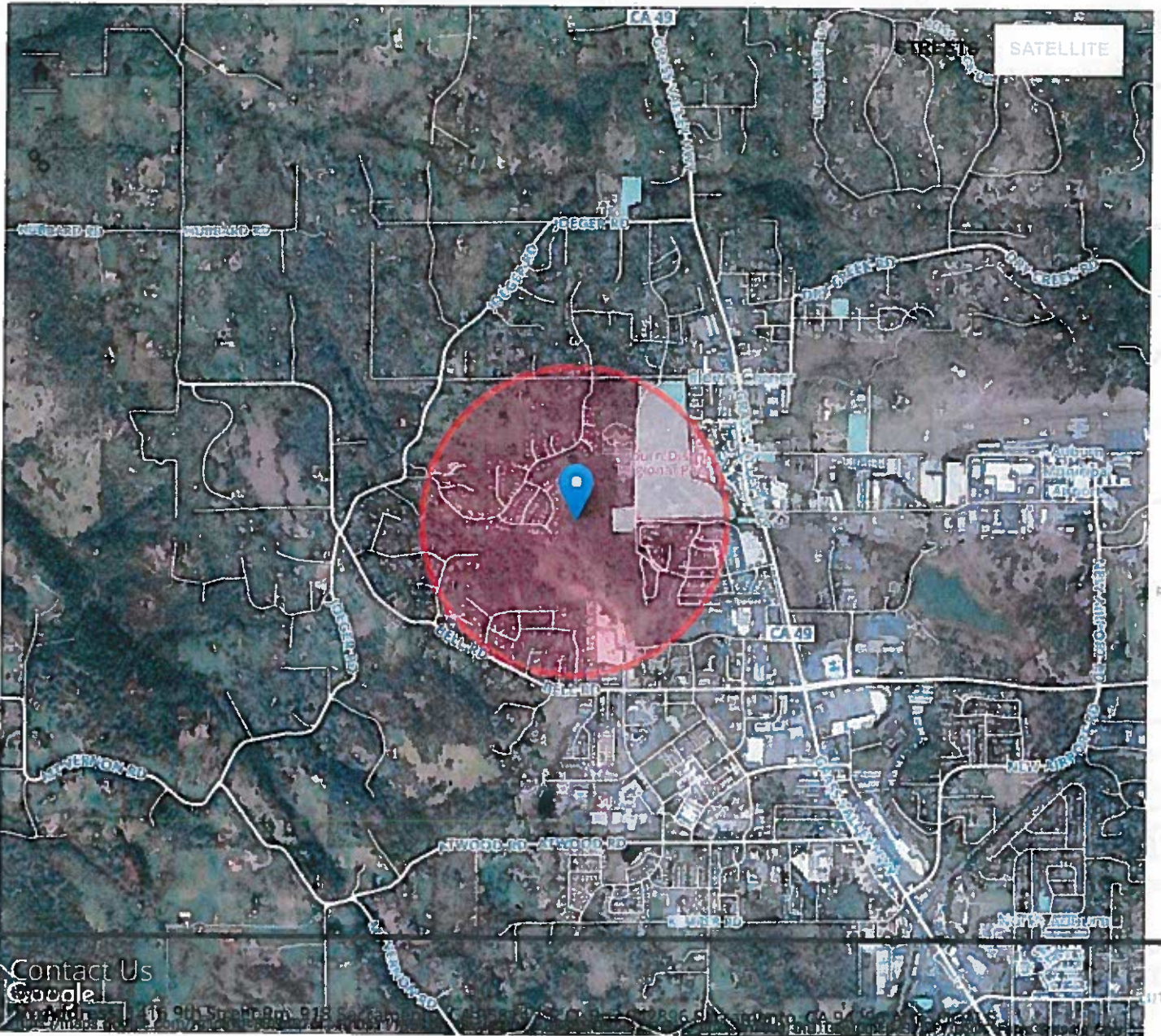
Go!

### Results for Unincorporated (County: Placer)

📄 GET REPORT

Latitude, longitude	38.9497307, -121.1111355
Total Population	2,155
Youth Population	537
Senior Population	466
Median Household Income	\$34,443
Per Capita Income	\$24,887
People in Poverty	499
Households without Access to a Car	184
Parks total area	53.22 acres
Parks per 1000 people	24.70 acres

*Fact Finder information for the "24 acre property" (see also next page)*



📞 Office of Grants and Local Services: (916) 653-7423

✉️ **Email** and methods (<http://www.parksforcalifornia.org/methods>)

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This site is best viewed in (<https://www.google.com/chrome/browser/>), (<https://www.mozilla.org/en-US/firefox/new/>), or (<http://windows.microsoft.com/en-us/internet-explorer/download-ie>)

Admin (<http://www.parksforcalifornia.org/admin>)

# Competitive Chart

## Statewide Park Development and Community Revitalization Program (SPP)

December 5, 2018 DRAFT

This Competitive Chart is an outline and planning tool for applicants.

**If the answer to any of these questions is "No", the project may need to be reconsidered or adjusted to meet the competitive priorities.**

- Detailed guidance is found in the December 5, 2018 "Draft" Application Guide.
  - Page citations are listed in this table.
- The Application Guide and staff contacts are available at [parks.ca.gov/spp](http://parks.ca.gov/spp)
- Technical Assistance for this program is available through the Office of Grants and Local Services. See page 56 of the Guide for a summary of assistance available.

#	Competitive Chart Questions	Application Guide Page(s)	Yes/No
1	<b>Applicant Eligibility:</b> Is the applicant an eligible entity?	4	
2	<b>Maximum Grant Amount, Process Overview:</b> <ul style="list-style-type: none"> <li>• Does the applicant understand the grant request for up to \$8.5 million per application is competitive; funding is not guaranteed?</li> </ul>	5-8	
3	<b>Project site ownership, acquisition, lease, or turn-key.</b> <ul style="list-style-type: none"> <li>• Does the applicant understand site control requirements?</li> </ul>	48	
4	<b><u>Eligible Project Site:</u></b> Using the Community FactFinder, does the project site radius have either: <ul style="list-style-type: none"> <li>• A ratio of less than 3 acres of parkland per 1,000 residents?</li> </ul> <b><u>OR</u></b> <ul style="list-style-type: none"> <li>• A median household income below \$51,026?</li> </ul> <b><u>Competitive Project Site:</u></b> <ul style="list-style-type: none"> <li>• Were the steps in the FactFinder Handbook followed for Project Selection Criteria #1 and #2?</li> </ul> Community FactFinder: <a href="http://ParksforCalifornia.org/communities">ParksforCalifornia.org/communities</a> FactFinder Handbook: <a href="http://parks.ca.gov/spp">parks.ca.gov/spp</a>	15-16, 57	
5	<b>Type of Project:</b> Project Selection Criterion #3 <ul style="list-style-type: none"> <li>• Create a new park? (10 points)</li> <li>• Expand an existing park? (8 points)</li> <li>• Renovate an existing park? (7 or 6 points)</li> </ul>	18, 58	
6	<b>Community Based Planning with Residents:</b> Project Selection Criteria #4 <ul style="list-style-type: none"> <li>A. Five meetings at convenient times near project site, with at least two on a weekend or evening?</li> <li>B. Invited and involved a broad representation of residents?</li> <li>C. Residents engaged to design the project concept? Photos?</li> </ul>	20-23, 49, 59-60	

7	<b>Employment or Volunteer Opportunities:</b> Project Selection Criteria #5 <ul style="list-style-type: none"> <li>At least 20 residents will receive meaningful employment or volunteer learning opportunities?</li> <li>Corps Consultation Process followed?</li> </ul>	24, 61	
8	<b>Partnerships or Committed Funding:</b> Project Selection Criteria #6 <ul style="list-style-type: none"> <li>Project involves three partners, including health organization?</li> </ul>	26, 62	
9	<b>Environmental Design:</b> Project Selection Criteria #7 <ul style="list-style-type: none"> <li>Project will include seven techniques for conservation and "place-making", or SITES, or LEED certification?</li> </ul>	27-29, 63-64	
10	<b>Fees and Hours of Operation:</b> Project Selection Criteria #8 <ul style="list-style-type: none"> <li>After completion, park will be open to public seven days a week, long daily hours; no public use fees or fees will not deter daily access?</li> </ul>	30, 65	
11	<b>Community Challenges, Project Benefits, and Readiness:</b> Project Selection Criteria #9 <ul style="list-style-type: none"> <li>Summarize community's story - challenges and project benefits</li> </ul>	31-32, 66-67	
12	<b>Project Timeline and Applicant Capacity</b> <ul style="list-style-type: none"> <li>Project timeline created with input from other responsible agencies?</li> <li>Project is achievable within Grant Performance Period?</li> <li>Applicant is capable of completing project on time? 30 year operation and maintenance?</li> </ul>	42-44, 45	
13	<b>Grant Scope/Cost Estimate</b> <ul style="list-style-type: none"> <li>The deliverables will be complete and open to public before final grant payment (20% retention of grant amount for final payment)?</li> </ul>	37-39	
14	<b>Funding Sources</b> <ul style="list-style-type: none"> <li>Grant by itself will pay for total project? Or, if other funds are needed, are the other funds committed/secured (fund raising is not needed)?</li> </ul>	40-41	
15	<b>CEQA</b> <ul style="list-style-type: none"> <li>Analysis is complete? Or will be complete within approximately three months from application due date?</li> </ul>	46-47	
16	<b>Authorizing Resolution</b> <ul style="list-style-type: none"> <li>Applicant's governing body approves filing of the application? Reviewed grant contract provisions?</li> </ul>	35-36	
17	<b>Preparing Application</b> <ul style="list-style-type: none"> <li>Use instructions/Checklist on pages 10-11 to send application</li> </ul>	10-11	



# Rural Recreation and Tourism Program

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## Rural Recreation and Tourism Program

This is a Proposition 68 (2018 Bond Act) program found in Public Resources Code § 80090(a)-(b).

### Intent

Competitive grants will create new recreation opportunities in support of economic and health-related goals in rural communities.

Projects must be located in nonurbanized counties with populations of less than 500,000 people and low population densities per square mile, as determined by the Department.

### Eligible Projects and Priorities

Acquisition and development, or development of land to:

- (1) Create new recreational opportunities in rural communities that have a lack of outdoor recreation infrastructure. Projects that support both economic and health-related goals for residential recreation and will attract out-of-town tourists will be given priority.
- (2) New opportunities are the creation of facilities that currently do not exist, and may include but are not limited to:
  - Accessible trails and bikeways for wildlife viewing or other significant draws
  - Sports complexes that host travel ball tournaments and leagues
  - Visitor centers that interpret a significant historic or natural resource
  - Amphitheaters that support performing arts and other cultural recreation attractions
  - Campgrounds
  - Access to waterways
  - Aquatic centers

The Application Guide and Project Selection Criteria section will further define project priorities. Projects located in an area with a median household income below \$51,026 will have no match requirement. If above \$51,026, the grant may fund up to 80% of the total project with at least 20% of the total project matched. The Community

FactFinder at [www.parksforcalifornia.org/communities](http://www.parksforcalifornia.org/communities) (<http://www.parksforcalifornia.org/communities>) will be used to identify Median Household Income.

### Eligible Applicants

Cities, Counties, and eligible Districts in nonurbanized areas.

### Amount Available

\$23,125,000 upon appropriation by the legislature. Funding is currently not available.

### Next Steps

1. The Draft Application Guide will be posted here for public review in 2019.
2. An application due date will be announced here when the Application Guide is finalized.
3. Application Workshops will be offered statewide.

Contact: [Viktor.Patino@parks.ca.gov](mailto:Viktor.Patino@parks.ca.gov) (<mailto:Viktor.Patino@parks.ca.gov>)

## RELATED PAGES

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**Item 4.3 Cover Sheet – Review and acceptance of Regional Park South End playground replacement and Marsha-Skinner Sierra Pool Renovations**

Auburn Area Recreation and Park District Acquisition and Development Committee January, 2019.

**The Issue**

Shall the Auburn Area Recreation and Park District (ARD) Board of Directors give final acceptance to the recently completed Regional Park South End Playground replacement and the Marsha-Skinner Sierra Pool Renovations?

**Background**

The ARD Board Procedures and Responsibilities manual states the following:

**Section II – Responsibilities and Duties of the Board**

**Board Responsibilities**

7. Review, evaluate and approve the following:

K. Inspect Capital Improvement Facilities over \$25,000 prior to final acceptance.

The Regional Park South End Playground replacement and the Marsha-Skinner Sierra Pool Renovations have been completed.

**Recommendation for the Acquisition and Development Committee:**

Review and inspect the Regional Park South End Playground Replacement and the Marsha-Skinner Sierra Pool Renovations and forward to the Consent Calendar on January 31<sup>st</sup>, 2019 Board of Directors meeting agenda with a positive recommendation.

**Fiscal Impact**

The total cost of the Regional Park South End Playground replacement was \$119,720. The budget for this project (after 10/2018 revision) was \$130,000. The total cost of the Marsha-Skinner Sierra Pool Renovations was \$230,086.63. The budget for this project (after 10/2018 revision) was \$230,000.

**Attachments**

None

## **Discussion Item #1. Cover sheet – Wheelchair swings**

**Auburn Area Recreation and Park District Acquisition and Development Committee  
November, 2018; December, 2018; Board of Director’s meeting December, 2018; A&D  
Committee Jan 2019**

### **The Issue**

An update on adding a wheelchair swing and possibly another accessible feature at Recreation Park.

### **Background**

Director Holbrook has requested that Board consider the installation of wheelchair swings at one or more ARD playgrounds.

This item was reviewed at the December, 2018 ARD Board of Director’s Meeting. There was general consensus to move forward with design and a cost estimate for a swing to be installed at the Recreation Park south-end playground. This will include a wheelchair swing and possibly another feature such as the Inclusive Whirl. Available space will determine if another feature can be located at the Recreation Park south-end playground.

### **Recommendation for the A&D Committee**

Review and discuss.

### **Fiscal Impact**

The cost for an iSwing to be installed is approximately \$25,000

The cost for a “sway fun” is approximately \$20,000+.

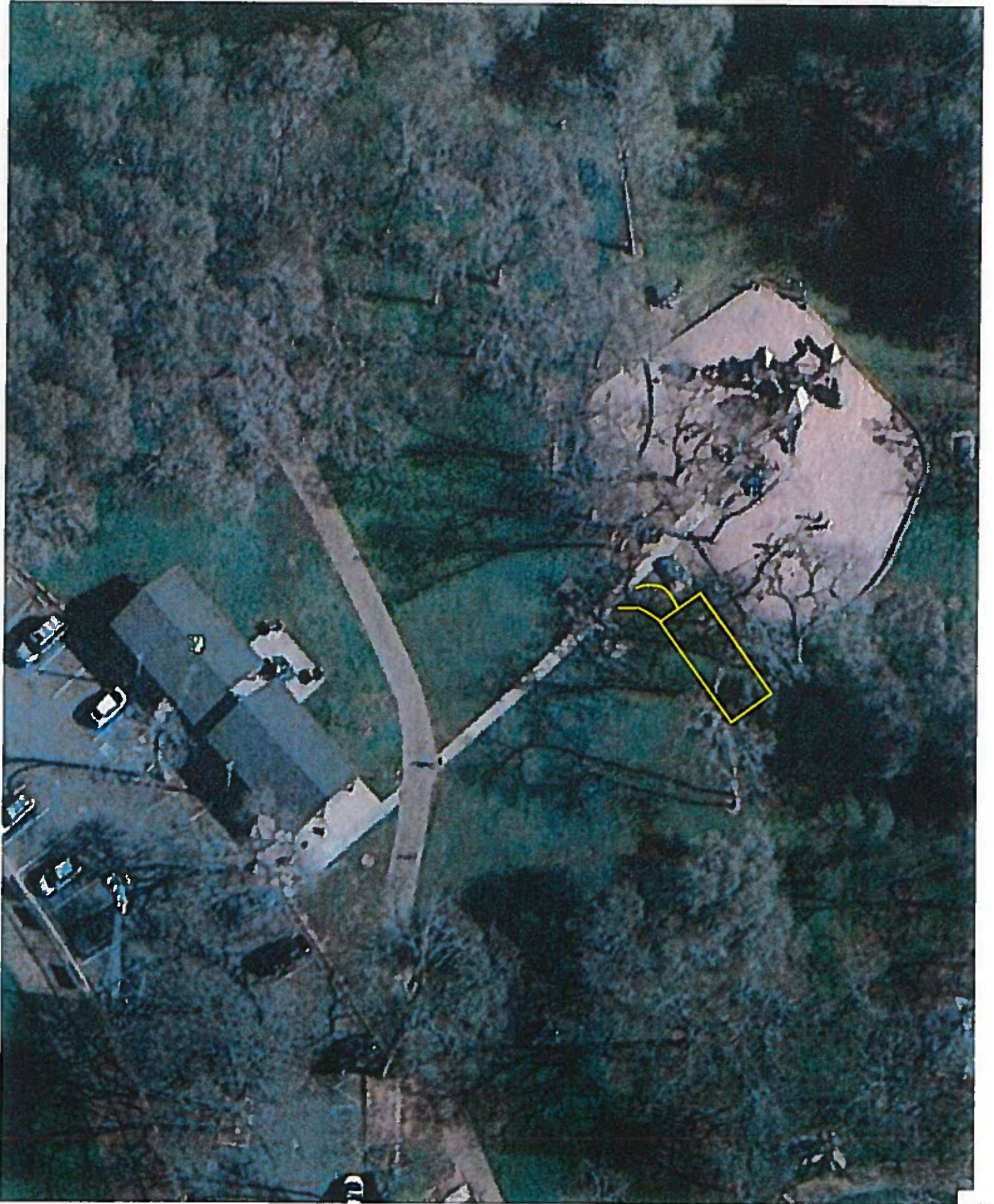
The cost for an Inclusive Whirl is approximately \$12,000+

There is strong support from the community for these devices, and funding through donations should be available.

### **Attachments**

Pictures and info on wheelchair swings and other related equipment



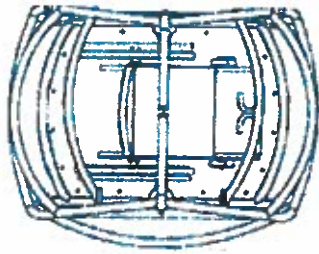
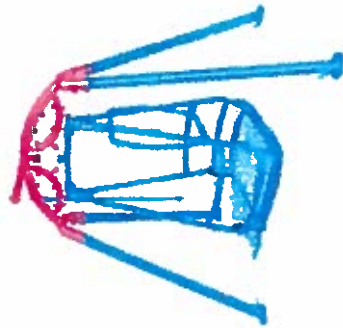


# IP 15 iSwing

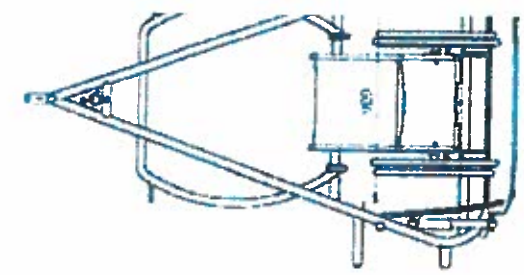
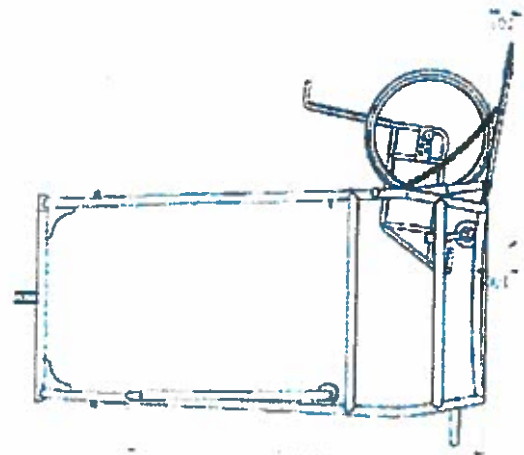
## Moving

This unit has been designed for children who cannot easily move out of their wheelchair. It is an essential part of our range as every child has the right to enjoy a wonderful swinging sensation. The rope pull included within the design allows those with the upper body mobility to be able to swing themselves independently.

<b>Activities</b>	Swinging, movement
<b>Features</b>	Wheelchair harnessed swing with ramp Heavy duty steel, for supervised areas
<b>Senses</b>	Vestibular
<b>Age Range</b>	All ages
<b>No. of Users</b>	1
<b>Falling Space</b>	30m <sup>2</sup>
<b>FFH</b>	1m
<b>Materials</b>	Galvanised powdercoated steel, aluminium checker plate flooring
<b>Approx. Weight</b>	230kg



1100 1400 1800



500 600 700

1000

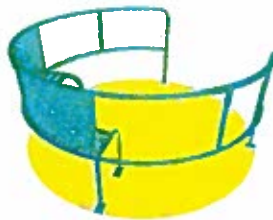
Call us 44(0)131 214 1180  
www.inclusiveplay.com

Data Sheet





*\$10,500  
+ tax + freight*



Inclusive Whirl provides ease of access for people of all abilities with its zero entry design. The whirl surface platform is at ground level with no need for ramps or transfer mechanisms. Inclusive Whirl features bench seating (at transfer height), a large platform surface that exceeds the ADA requirement for turn-around space and handrails for users to grasp while spinning.

**Features and Benefits:**

- Zero entry universal design provides easy access for all users
- Fully compliant with ADA/DOJ guidelines for accessibility
- Available in three color combinations: Basic (#6262), Natural (#6263) and Playful (#6264)

Model: 6262  
Fall Height: 1'4"  
Age Group: 5 to 12 Years

Limited Lifetime Warranty on uprights, hardware and connections. Visit [gametime.com/warranty](http://gametime.com/warranty) for full warranty information



Playground equipment manufactured since 1929



Certified Installer Network - GameTime play equipment  
GameTime play equipment



Complies with ASTM standards for safety & performance  
factory



\$14,305 + tax, freight  
+ Ramp  
+ concrete work to ramp

OUR PRODUCTS : FREESTANDING PLAY : SWINGS : FREEDOM SWING SEAT

# FREEDOM SWING SEAT

IMAGES



VIDEO TOUR

DETAILS



*2 of these installed @ new playground  
at Regional Park*

## **Discussion Item #2 Cover sheet – ARD Irrigated Turf Information and Numbers**

**Auburn Area Recreation and Park District Acquisition and Development Committee meeting January, 2019**

### **The Issue**

A review of how ARD's irrigated turf areas are used. The Acquisition and Development Committee requested this information.

### **Background**

ARD irrigates and maintains approximately 53 acres of turf. The A&D Committee requested a break down of how the turf is used.

An estimate of each park's amount of turf used for sports and for other purpose is attached.

Staff used tools available through Google Earth Pro to come up with these estimates.

### **Recommendation for the A&D Committee**

Review and provide direction.

### **Fiscal Impact**

N/A

### **Attachments**

ARD irrigated turf area numbers

## ARD Irrigated Turf Information

All measurements are estimates using Google Earth

All measurements are in acres

Park	Sports	Other	Total
Recreation	2.7	5.62	8.32
Regional	8.6	10.87	19.47
Ashford	0.74	2.74	3.48
Railhead	5.26		5.26
Overlook		0.5	0.5
CVCC		0.3	0.3
Meadow Vista	2.34	8.15	10.49
Placer Hills	0.24	1.25	1.49
Winchester	2.65		2.65
Christian Valley	1.17	0.6	1.77
<b>TOTALS</b>	<b>23.7</b>	<b>30.03</b>	<b>53.73</b>

\* Dog Park incl. in sports number

\* Small soccer field incl. in sports number



## **Discussion Item #3. Cover sheet – Discussion: Creating a Nature Preserve/Arboretum on the Shockley Property**

ARD Acquisition and Development Committee November, 2018; January, 2019

### **The Issue**

A discussion regarding the possibility of creating a Nature Preserve and/or Arboretum on the Shockley Property. Director Ainsleigh has requested that this item be considered.

### **Background**

In May of 2007, ARD was notified of a donation of 28 acres +/- of land off of Shockley Rd. (nearest cross street is Auburn Ravine Rd.). This donation came from the William B. Shockley and Emmy L. Shockley trust. With this donation came \$50,000 to be used to establish and maintain the gifted real property, for use as a park to be named the “Nobel Laureate William B. Shockley and his wife Emmy L. Shockley Memorial Park”. The trust documents stated that the primary use of the property shall be for passive activities. The ARD Board of Directors accepted the property in March of 2009.

In September of 2009, the ARD Board of Directors, in response to news articles and concern from local, regional and national individuals and organizations, approved the following statement:

“As a point of clarification, the Auburn Area Recreation and Park District (ARD) currently has no intention, either now or in the near future, of erecting any kind of signage or other physical identification naming the recently acquired 28 acres on Shockley Avenue (Road). Also, the District currently has no intention of improving the property for public use in the near future. Questions regarding this subject should be directed to the District Administrator for ARD.”

Director Ainsleigh has requested that ARD consider the creation of a Nature Preserve or Arboretum on the Shockley Property. Examples were shared of other similar parks, including the University of Washington Botanic Gardens. Several pages from their website are attached. Director Ainsleigh also made the following suggestion:

“I’m wondering if the Nature Conservancy may want to be involved in the nature preserve-arboretum concept, and our local Japanese-American community may jump at the chance of creating a Japanese Garden around the water feature that is there already. Definitely something to think about.”

### **Recommendation for the A&D Committee**

Review, discuss and provide direction. This item was postponed for discussion until Dec/Jan.

While the Shockley property and our more arid climate do not lend itself to a botanical garden as seen at UW, there would be the possibility of creating an arboretum more suitable to our local climate.

**Fiscal Impact**

Unknown at this point.

**Attachments**

Info about the University of Washington Botanic Gardens.



## Explore your Arboretum

The Arboretum is a hidden gem on the shores of Lake Washington. Jointly managed by the University of Washington Botanic Gardens and the City of Seattle, its 230 acres contain a dynamic assortment of plants, some found nowhere else in the Northwest. Take a walk through the Arboretum and discover this beautiful living collection. The Graham Visitors Center contains an information desk, and a gift shop managed by the **Arboretum Foundation** (<http://www.arboretumfoundation.org/>). The **Japanese Garden** (<https://www.seattlejapanesegarden.org/>), located at the south end of the Arboretum has an entrance fee and is managed by the City of Seattle. The Botanic Gardens is a unit within the **School of Environmental & Forest Sciences**. (<http://sefs.uw.edu/>)

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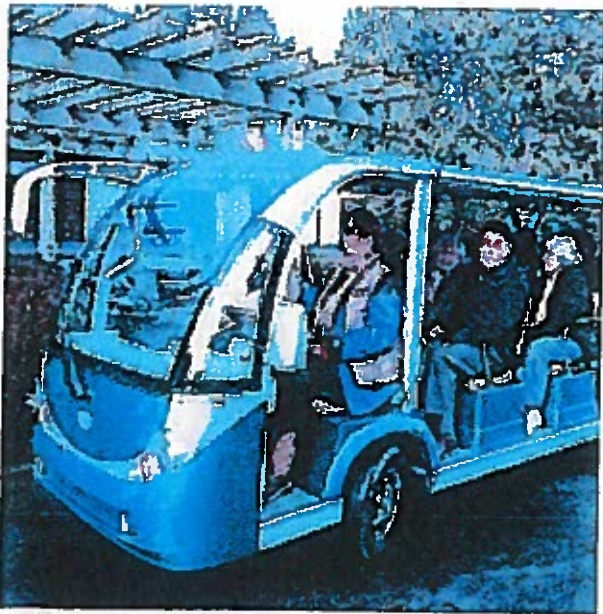


**Visit** (<https://botanicgardens.uw.edu/washington-park-arboretum/visit/>)

The Arboretum is open everyday from dawn to dusk, free of charge.

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**Activities** (<https://botanicgardens.uw.edu/washington-park-arboretum/activities/>)

Take a guided tour or sign up for a family night hike. There is so much to do at the Arboretum!

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## **Plants & Gardens** (<https://botanicgardens.uw.edu/washington-park-arboretum/gardens/>)

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The Graham Visitors Center (<https://botanicgardens.uw.edu/washington-park-arboretum/visit/graham-visitors-center/>) welcomes the public and also offers the rental space of Wisteria Hall (<https://botanicgardens.uw.edu/washington-park-arboretum/visit/venue-rental/>) and two adjacent terraces. These are available for meetings, weddings, bar/bat mitzvahs, memorials, retreats, parties and other social gatherings. The Arboretum Foundation's offices are located in the Graham Visitors Center. The Arboretum Foundation supports the care and maintenance of the Arboretum, as well as the environmental education programs. Find out more about the Arboretum Foundation Membership program (<https://www.arboretumfoundation.org/support/membership/>).



## **Read the Latest**

NOVEMBER 3

OCTOBER 17

OCTOBER 8

Summer Camp Staff

Autumn Colors Appearance



# GARDENS

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The Arboretum collections are displayed in a variety of thematic gardens, ranging from the ecogeographic gardens in the south end to seasonal gardens such as the Witt Winter Garden. Some collections are display by taxonomic group. Learn more about our **plants** (<https://botanicgardens.uw.edu/washington-park-arboretum/plants/>).



PACIFIC CONNECTIONS GARDEN



JOSEPH A. WITT WINTER GARDEN



WOODLAND GARDEN



SHORELINE & FOSTER ISLAND



RHODODENDRON GLEN



AZALEA WAY



JAPANESE GARDEN

VISIT

ACTIVITIES

GARDENS



2019/2020 PROJECT ACTIVITY REPORT		UPDATED 1/15/19	
PROJECT	EST. COST	NOTES	EST. COMPLETED
<b>RECREATION PARK</b>			
Sierra Pool Re-Plastering (2017/2018)	185,000.00	Project is complete. Needs Board walk-through & Notice Of Completion.	NOVEMBER 2018
Bleacher Shade Structure (2017/2018)	150,000.00	Project, including the surrounding fence work and some additional fencing safety modifications, is completed.	MAY 2018
<b>PLACER HILLS POOL</b>			
ADA Path of Travel (2016/2017)	10,000.00	Sidewalk path of travel has been found to be in acceptable ADA shape but the parking lot asphalt and ADA striping could use renovation. Additionally there is a significant drainage problem trapping a large puddle of water that needs to be studied.	JUNE 2019
<b>REGIONAL PARK</b>			
Regional Park South Play Structure and ADA ramp (2017/2018)	170,000.00	Project is complete. Needs Board walk-through & Notice Of Completion.	DECEMBER 2018
AC Pathway Repairs Project (2017/2018)	55,000.00	Project completed.	AUGUST 2018
Dry Creek Picnic ADA parking and path improvements (2015/2016)	15,000.00	Project completed.	AUGUST 2018
ADA Path of Travel Tennis Courts (2018/2019)	41,500.00	Staff to design ADA access improvements in Spring 2019 with bidding and construction to follow in Summer.	JUNE 2019
Irrigation Pump Improvements (1. Inlet Flume Gate Valve 2. Pump 3. Filter) (2017/2018)	90,000.00	New irrigation pump station equipment has been selected (Rainbird). Project will be put out to formal bid ASAP.	WINTER 2018/19
Security Cameras at Gym/Lakeside (2018/2019)	25,000.00	Project has been completed.	JUNE 2018



<b>OVERLOOK PARK</b>						
Restroom ADA Upgrades (2018/2019)	25,000.00	Staff planning on hiring consultant to prepare construction documents in the Spring with Summer 2019 bidding and construction.	JUNE/JULY 2019			
Planning and CEQA (2016/2017)	90,000.00	Project to be pushed back due to review delays at USBR	TBD			
<b>CVCC</b>						
Bike Park - Design, CEQA, NEPA etc. (2014/2015)	100,000.00	The signed FONSI (Finding Of No Significant Impact) from the USBOR was finally received July 2nd.	JULY 2018			
Bike Park - Construction (2015/2016)	175,000.00	Project plans are at 90% and scheduled to be sent to the BOR week of Jan. 21st for their review with final touches being applied to the plans and bid docs being prepared during the review. After this all final comments will be incorporated into the bid docs and the project will be taken to the 100% stage, any required permits will be obtained and then put out to bid.	BID JAN/FEB 2019, CONSTRUCT SPRING 2019			
Maidu Drive Repair (2018/2019)	50,000.00	Staff has obtained a scope of work and budget cost estimate to re-pave (grind, patch, fabric and 2" overlay) the "ARD Section" of Maidu Drive. Estimate came in at approximately 115K which is lower than previously thought. Hopefully this will help spur the project ahead with BOR and State Parks chipping in with the ARD 50K pledge and allowing the project to be put out to bid and constructed. ARD has pledged to put forward 50K towards the project but is requesting this be cut in half due to the cost estimate coming in at less than half of what was planned. BOR came back and said their engineering division submitted that this road repair would be about 600K. Obviously different scopes of work are being compared and the District has invited them up for a site visit to agree on what the scope of work will be.	TBD			
<b>MEADOW VISTA PARK</b>						
ADA Restroom Interior Renovation (2017/2018)	60,000.00	Project has been completed and restrooms have been opened back up to the public.	MARCH/APRIL 2018			
Parking Lot Re-seal/Re-Stripe (2018/2019)	10,000.00	Parking lot maintenance project is planned for Spring 2019.	MARCH 2019			
<b>OPERATION AND DEV. PLAN</b>						
CEQA/NEPA (2014/2015)	25,000.00	USBR Approved the document in June and District Board approved in July.	JULY 2018			

<b>ARMED FORCES PAVILLION/GARDEN</b>			
Site Improvements (2017/2018)	10,000.00	Funding for this project is on hold pending information from associated non-profit.	TBD
<b>MULTI-PARK ITEMS</b>			
Streambed Alteration Agreement (2016/2017)	44,000.00	The Draft Vegetative Management Plan IS/MND (Initial Study/Mitigated Negative Declaration) was accepted by the Board in December.	TBD
Carry over projects from 2018/2019 list in YELLOW			
<b>Fiscal Year Projects Total:</b>	<b>1,330,500.00</b>		