

**AUBURN AREA RECREATION AND PARK DISTRICT
MEETING OF THE ACQUISITION AND DEVELOPMENT COMMITTEE AGENDA**

WEDNESDAY, JULY 18, 2018, 1:00 PM

**CANYON VIEW COMMUNITY CENTER, 471 MAIDU DRIVE
AUBURN, CA 95603**

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection in the District's Office at 471 Maidu Drive, Auburn, CA 95603 during normal business hours. In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the District Clerk at (530) 537-2187. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.

1.0 CALL TO ORDER

Gray ____ Lynch ____

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

3.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

4.0 BUSINESS

4.1 Approval of Minutes from the June 20, 2018 Acquisition & Development Meeting

Recommendation: Review and approve minutes.

4.2 Resolution Number 2018-17: Operation and Development Plan Notice of Exemption

Shall the Auburn Area Recreation & Park District (ARD) adopt Resolution Number 2018-17, approving the Operation and Development Plan as required by the Management Agreement between ARD and US Bureau of Reclamation and approving a Notice of Categorical Exemption from CEQA for the same Operation and Development Plan?

4.3 Resolution Number 2018-18: Contract Approval for Regional Park Play Structure Purchase & Installation

Shall the Auburn Recreation District Board of Directors authorize and approve Resolution Number 2018-18, a Resolution Approving a Contract with BCI Burke Company for the Purchase and Installation of the New Play Structure at Regional Park for the total amount of \$113,435.09?

Discussion item:

1. 2017 – 2018 Project Activity Report.

**5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION &
DEVELOPMENT MEETINGS**

**6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH
ADJOURNMENT**

AUBURN AREA RECREATION AND PARK DISTRICT
This agenda is hereby certified to have been posted as follows:

6-13-18
Date

11:15 A.M.
Time

P. Larson
Secretary to the Board

**Auburn Area Recreation and Park District
Minutes of the Acquisition & Development Committee Meeting
Wednesday, June 20, 2018, 2:00 PM
Canyon View Community Center, Board Room
471 Maidu Drive, Auburn, CA 95603**

1.0 CALL TO ORDER

The meeting of the Acquisition & Development Committee was called to order at 2:01 p.m.

ROLL CALL

Director Gray was present, Director Lynch was absent.

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

The agenda was approved by Director Gray.

3.0 PUBLIC COMMENT- This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee. After you are recognized by the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

4.0 BUSINESS

4.1 Approval of Minutes from the May 23 2018 Acquisition & Development Meeting

The minutes from the May 23, 2018 Acquisition & Development Meeting were reviewed and approved by Director Gray.

4.2 Resolution Number 2018-13, A Resolution of the Board of Directors fo the Auburn Area Recreation & Park District, Approving Engineer's Report, Confirming Diagram and Assessment and Ordering Levy of Assessment for Fiscal Year 2018-2019 for the Atwood Ranch III Landscaping and Lighting Assessment District

Director Gray reviewed and approved Resolution Number 2018-13 and forwarded it to the Board of Directors for review and adoption.

4.3 Resolution Number 2018-14 Indemnifying Placer County for Collection of Atwood III Assessments

Director Gray reviewed and approved Resolution Number 2018-14 and forwarded it to the Board of Directors for review and adoption.

Discussion Item:

1. 2017-2018 Project Activity Report – this item was reviewed with Director Gray by Mike Scheele.

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

None.

ADJOURNED

As there was no further business, the meeting was adjourned at 2:47 p.m.

Board Secretary

Date

Item 4.2 Cover sheet – Resolution #2018-17: Operation and Development Plan Notice of Exemption

Auburn Area Recreation and Park District Acquisition and Development Meeting (A&D) July, 2018

The Issue: Shall the Auburn Area Recreation and Park District (ARD) adopt Resolution #2018-17, approving the Operation and Development Plan as required by the Management Agreement between ARD and US Bureau of Reclamation and approving a Notice of Categorical Exemption from CEQA for the same Operation and Development Plan?

Background:

ARD entered in to a Management Agreement with the United States Bureau of Reclamation (Reclamation) for management of certain Auburn Project lands in and near the City of Auburn in February, 2000 (Contract 00-LC-20-7281). The Management Agreement requires ARD to complete an Operation and Development Plan (O&D Plan). The purpose of the O&D Plan is to provide a conceptual level planning report for potential future facilities and improvements to the properties and the structures mentioned above and to identify routine maintenance of existing facilities. The Operation and Development Plan does not commit ARD to implementing the conceptual projects described in the Plan and that maintenance practices are ongoing and the Operation and Development Plan serves to standardize and document those existing practices to provide a shared understanding and agreement between the Bureau of Reclamation and ARD.

ARD contracted with Dudek in June, 2014 to help create the O&D Plan. A copy of that plan is attached.

In late June, 2018, Reclamation approved the O&D Plan signed a Categorical Exclusion Checklist (CEC), finding that no extraordinary circumstances exist and excluding the action from further documentation in a NEPA level Environmental Assessment or Environmental Impact Study. A copy of the CEC and a corresponding letter is attached.

Staff has reviewed the currently adopted CEQA Guidelines and determined that the project qualifies for a Notice of Categorical Exemption (NOE). As the project qualifies for an NOE, the project is exempt from CEQA based upon the following:

- Section 15301 Existing Facilities, Class 1;
- Statutory Exemption. 15262 Feasibility and Planning Studies

Recommendation:

Staff recommends the ARD Board of Directors approve Resolution #2018-17 and the NOE for the Operation and Development Plan.

Fiscal Impacts: There is a nominal filing fee with Placer County and the State Clearinghouse of approximately \$50.00 each.

Attachments:

- Notice of Categorical Exemption – Operation and Development Plan
- Resolution #2018-17
- CEC and letter from US Bureau of Reclamation
- Operation and Development Plan

Notice of Exemption

Appendix E

To: Office of Planning and Research
P.O. Box 3044, Room 113
Sacramento, CA 95812-3044

From: (Public Agency): Auburn Area Recreation and Park District
471 Maidu Drive #200
Auburn, CA 94603

(Address)

County Clerk
County of: Placer County

Project Title: Operation and Development Plan

Project Applicant: Auburn Area Recreation and Park District

Project Location – Specific:

Various park locations within the City of Auburn and unincorporated Placer County.

Project Location – City: Auburn

Project Location – County: Placer County

Description of Nature, Purpose and Beneficiaries of Project:

The Auburn Area Recreation and Park District (ARD) manages Overlook Park, Railhead Park, the Canyon View Community Center and surrounding lands as part of Management Agreement between ARD and the United States Department of the Interior, Bureau of Reclamation (Contract No. 00-LC-20-7281, February 3, 2000). The Management Agreement requires that an Operational and Development Plan be created to provide a conceptual level planning report for potential future facilities and improvements to the properties and the structures mentioned above and to identify routine maintenance of existing facilities. The Operation and Development Plan does not commit ARD to implementing the conceptual projects described in the Plan and that maintenance practices described in the plan are ongoing and the Operation and Development Plan serves to standardize and document those existing practices to provide a shared understanding and agreement between the Bureau of Reclamation and ARD. Project would benefit the public within the District's boundaries. A copy of the Plan can be obtained at the ARD offices (471 Maidu Dr. #200, Auburn, CA) or on ARD's website www.auburnrec.com

Name of Public Agency Approving Project: Auburn Area Recreation and Park District

Name of Person or Agency Carrying Out Project: Auburn Area Recreation and Park District

Exempt Status: (check one):

- Ministerial (Sec. 21080(b)(1); 15268);
- Declared Emergency (Sec. 21080(b)(3); 15269(a));
- Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
- Categorical Exemption. State type and section number: Section 15301 Existing Facilities, Class 1
- Statutory Exemptions. State code number: 15262 Feasibility and Planning Studies

Reasons why project is exempt:

The Operation and Development Plan defines operation and maintenance activities for existing facilities and provides only conceptual plans that reflect the results of public input at the time the Plan was prepared and is therefore exempt from CEQA under Sections 15301 (existing facilities) and 15262 (planning and feasibility studies) of the CEQA Guidelines.

Lead Agency Kahl Muscott, District
Contact Person: Administrator

Area Code/Telephone/Extension: 530-885-8461, Ext. 102

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: _____ Date: _____ Title: _____

Signed by Lead Agency Signed by Applicant

Authority cited: Sections 21083 and 21110, Public Resources Code. Date Received for filing at OPR: _____
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

(Clerk Stamp Here)

Revised 2011

RESOLUTION NUMBER 2018-17

A RESOLUTION OF THE GOVERNING BOARD OF DIRECTORS OF THE AUBURN AREA RECREATION AND PARK DISTRICT APPROVING A NOTICE OF CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) THE OPERATIONAL AND DEVELOPMENT PLAN (PLAN) AS REQUIRED BY THE AGREEMENT WITH THE UNITED STATES BUREAU OF RECLAMATION AND APPROVING THE SAME PLAN

WHEREAS, The Auburn Area Recreation and Park District (ARD) entered in to a Management Agreement with the United States Bureau of Reclamation (Reclamation) for management of certain Auburn Project lands in and near the City of Auburn, California, and

WHEREAS, the Management Agreement required ARD to complete an Operation and Development Plan, and

WHEREAS, the purpose of the Operation and Development Plan is to provide a conceptual level planning report for potential future facilities and improvements to the properties and the structures located at Railhead Park, Overlook Park and the Canyon View Community Center/Maidu Drive property and to identify routine maintenance of existing facilities, and

WHEREAS, the Operation and Development Plan does not commit ARD to implementing the conceptual projects described in the Plan and that maintenance practices are ongoing and the Operation and Development Plan serves to standardize and document those existing practices to provide a shared understanding and agreement between the Bureau of Reclamation and ARD, and

WHEREAS, the conceptual projects included in the Operation and Development Plan have been identified through a public outreach and visioning process that considered the input of the population within ARD's boundaries, and the Operation and Development Plan would be updated every five years to reflect ongoing public outreach efforts, and

WHEREAS, Reclamation has approved the Operation and Development Plan and has approved a Categorical Exclusion from the National Environmental Policy Act (NEPA) and has completed a Categorical Exclusion Checklist for the Operation and Development Plan; and

WHEREAS, the Operation and Development Plan defines operation and maintenance activities for existing facilities and provides only conceptual plans that reflect the results of public input at the time the Plan was prepared and is therefore exempt from CEQA under Sections 15301 (existing facilities) and 15262 (planning and feasibility studies) of the CEQA Guidelines;

NOW, THEREFORE BE IT RESOLVED that the Auburn Area Recreation and Park District Board of Directors approves the Operation and Development Plan as required by the Management Agreement between ARD and Reclamation and is approving a Notice of Exemption from CEQA for the same Operation and Development Agreement.

APPROVED, PASSED, AND ADOPTED ON _____, 2018 by the following roll call vote:

Ayes:

Noes:

Absent:

Abstain:

James A. Gray
Chairman of the Governing Board

ATTEST:

Clerk to the Governing Board



United States Department of the Interior

BUREAU OF RECLAMATION
Mid-Pacific Region
Central California Area Office
7794 Folsom Dam Road
Folsom, CA 95630-1799

IN REPLY REFER TO:
CC-410B
LND-8.00

JUN 25 2018



Mr. Kahl Muscott
District Administrator
Auburn Area Recreation and Park District
471 Maidu Drive
Auburn, California 95603-5774

Subject: Operation and Development Plan (Plan) for Auburn Area Recreation and Park District (ARD), Auburn, California

Dear Mr. Muscott:

This letter is in response to the Plan that has been prepared as required by Contract Number 00-LC-20-7281, Management Agreement (Agreement) dated February 3, 2000, and submitted to the Bureau of Reclamation's Central California Area Office (CCAO) for review and approval. The Plan is submitted by the ARD for lands managed in and near Auburn, California.

This Plan is approved, based upon our review of information submitted by ARD. Our Agreement requires further review every 5 years. As an administrative action, no ground disturbance action is authorized as a result of this approval. No specific projects are approved to be constructed without separate environmental analysis and approval of those projects noted in the Plan. Please coordinate further environmental reviews and approvals for any projects which may be proposed for construction in the future through CCAO.

We appreciate your cooperation with our staff in reviewing and reporting on plans for operations and developments on Reclamation lands. If you have any questions or require further assistance, please contact Mr. Emmett Cartier at 916-537-7082 or e-mail ecartier@usbr.gov.

Sincerely,

Drew F. Lessard
Area Manager

RECLAMATION

Managing Water in the West

Categorical Exclusion Checklist

Auburn Recreation District Operation and Development Plan

CCAO-CEC-1813

Prepared by:


Jonathan Friedman
Natural Resources Specialist
Central California Area Office

Date: June 22, 2018

Concur:

(See Attached)
Cultural Resources Specialist

Date: _____

Concur:

(See Attached)
Indian Trust Assets Coordinator

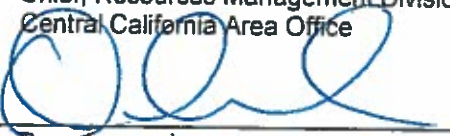
Date: _____

Concur:


Bradley Hubbard
Chief, Resources Management Division
Central California Area Office

Date: 6/22/2018

Approved by:


Drew Lessard
Area Manager
Central California Area Office

Date: 6/25/18



U.S. Department of the Interior
Bureau of Reclamation
Central California Area Office

June 2018

Proposed Action

Reclamation proposes to approve an Operation and Development Plan (O&D Plan) by Auburn Area Recreation and Park District (also known as Auburn Recreation District, or ARD). ARD identifies prospective conceptual plans, operations and maintenance required to fulfill the intent of the February 3, 2000 Management Agreement (Contract 00-LC-20-7281) project within Auburn Project Lands in and near City of Auburn, California. Reclamation owns title to the lands within the study area, and ARD administers the lands, facilities, and recreation activities there on behalf of Reclamation.

This project is to implement the purposes of the O&D Plan required by the Management Agreement:

1. Provide a conceptual planning report that does not contain recommendations for action, but may recommend further study, and;
2. Envision the continuation of existing routine operation, maintenance, rehabilitation, and replacement of existing facilities which may involve a minor change in size, location, and/or operation.

This proposed action is not to approve any particular project. The action is administrative in nature and only covers a planning document containing activities ARD foresees during its period of performance within the Management Agreement. Particular projects and activities must complete their own environmental analysis before they are approved by Reclamation for development on Reclamation lands.

Exclusion Categories

516 DM 14.5 paragraph B(1): Routine planning investigation activities where the impacts are expected to be localized, such as land classification surveys, topographic surveys, archeological surveys, wildlife studies, economic studies, social studies, and other study activity during any planning, preconstruction, construction, or operation and maintenance phases.

Scope of Work

Under the Management Agreement, ARD is required to complete an O&D Plan. The purpose of the O&D Plan is to:

- Provide a conceptual planning report for potential new facilities and site improvements which give both parties, as well as the public, a vision of how Railhead Park, Overlook Park and the Canyon View Community Center/Maidu Drive properties may be improved and maintained during the life of the Management Agreement, and;
- Identify routine operation, maintenance, rehabilitation, and replacement of existing facilities which may involve a minor change in size, location, and/or operation, identify potential site improvements, new facilities, and maintenance and safety practices.

Through community outreach efforts, ARD has identified areas of interest by various user groups on the lands of the Management Agreement, and ARD has also described respective conditions and opportunities for further planning, to be arranged separately under further appropriate

reviews and approvals. The planning process primarily discloses existing activities, with some responsive actions that may help with the management of community recreation activities.

Extraordinary Circumstances

Below is an evaluation of the extraordinary circumstances as required in 43 CFR 46.215:

1. This action would have a significant effect on the quality of the human environment (40 CFR 1502.3). No Uncertain Yes
2. This action would have highly controversial environmental effects or involve unresolved conflicts concerning alternative uses of available resources (NEPA Section 102(2)(E) and 43 CFR 46.215(c)). No Uncertain Yes
3. This action would have significant impacts on public health or safety (43 CFR 46.215(a)). No Uncertain Yes
4. This action would have significant impacts on such natural resources and unique geographical characteristics as historic or cultural resources; parks, recreation, and refuge lands; wilderness areas; wild or scenic rivers; national natural landmarks; sole or principal drinking water aquifers; prime farmlands; wetlands (EO 11990); flood plains (EO 11988); national monuments; migratory birds; and other ecologically significant or critical areas (43 CFR 46.215 (b)). No Uncertain Yes
5. This action would have highly uncertain and potentially significant environmental effects or involve unique or unknown environmental risks (43 CFR 46.215(d)). No Uncertain Yes
6. This action would establish a precedent for future action or represent a decision in principle about future actions with potentially significant environmental effects (43 CFR 46.215 (e)). No Uncertain Yes
7. This action would have a direct relationship to other actions with individually insignificant but cumulatively significant environmental effects (43 CFR 46.215 (f)). No Uncertain Yes
8. This action would have significant impacts on properties listed, or eligible for listing, on the National Register of Historic Places as determined by Reclamation (LND 02-01) (43 CFR 46.215 (g)). No Uncertain Yes

9. This action would have significant impacts on species listed, or proposed to be listed, on the List of Endangered or Threatened Species, or have significant impacts on designated critical habitat for these species (43 CFR 46.215(h)). No Uncertain Yes
10. This action would violate a Federal, tribal, State, or local law or requirement imposed for protection of the environment (43 CFR 46.215 (i)). No Uncertain Yes
11. This action would affect ITAs (512 DM 2, Policy Memorandum dated December 15, 1993). No Uncertain Yes
12. This action would have a disproportionately high and adverse effect on low income or minority populations (EO 12898) (43 CFR 46.215 (j)). No Uncertain Yes
13. This action would limit access to, and ceremonial use of, Indian sacred sites on Federal lands by Indian religious practitioners or significantly adversely affect the physical integrity of such sacred sites (EO 13007, 43 CFR 46.215 (k), and 512 DM 3)). No Uncertain Yes
14. This action would contribute to the introduction, continued existence, or spread of noxious weeds or non-native invasive species known to occur in the area or actions that may promote the introduction, growth, or expansion of the range of such species (Federal Noxious Weed Control Act, EO 13112, and 43 CFR 46.215 (l)). No Uncertain Yes

Regional Archeologist concurred with Item 8 (memo attached).

ITA Designee concurred with Item 11 (memo attached).

Special Considerations

Site visits were conducted on numerous occasions including January 28, 2018. The California Natural Diversity Database Rarefind and U.S. Fish and Wildlife Service's Information, Planning, and Conservation System (IPaC) databases were generated for informational purposes. The search created a list of 4 listed endangered species (3 federal, 2 state by CNDDDB; 7 federal by IPaC) and 10 migratory birds that may occur or could potentially occur within the project location. None of the listed species are known to occur within the project area. California Natural Diversity Database results do not identify listed species present within the project area. Probability of presence was summarized for migratory birds in IPaC. Reclamation has determined that this action would have no effect on Federal or State endangered, threatened, or listed species or designated critical habitat.

NEPA Action Recommended

CEC – This action is covered by the exclusion category and no extraordinary circumstances exist. The action is excluded from further documentation in an EA or EIS.

Further environmental review is required, and the following document should be prepared.

- EA
- EIS

**CULTURAL RESOURCES COMPLIANCE
Division of Environmental Affairs
Cultural Resources Branch (MP-153)**

MP-153 Tracking Number: 18-CCAO-113

Project Name: Approval of ARD Operation and Development Plan

NEPA Document: CCAO-CEC-1813

NEPA Contact: Sarah Perrin, Natural Resources Specialist

MP 153 Cultural Resources Reviewer: Gary Scholze, Archaeologist



Date: June 13, 2018

The Bureau of Reclamation proposes to adopt an Operation and Development Plan (O&D Plan) by the Auburn Area Recreation and Park District (also known as Auburn Recreation District, or ARD). ARD identifies prospective conceptual plans, operations and maintenance required to fulfill the intent of the February 3, 2000 Management Agreement (Contract 00-LC-20-7281) project within Auburn Project lands in and near the City of Auburn, California. This project is to implement the purposes of the O&D Plan, which includes providing a conceptual planning report for Railhead Park, Overlook Park, and the Canyon View Community Center for improvements and maintenance during the life of the Management Agreement and to identify routine operation, maintenance, rehabilitation and replacement of existing facilities. The O&D Plan is only a planning document and will not be used for implementation. Further environmental review and approval will be conducted for any identified projects and/or actions.

Reclamation determined the proposed action constitutes a Federal undertaking, as defined at 36 CFR § 800.16(y), that has no potential to cause effects on historic properties pursuant to 36 CFR § 800.3(a)(1). As such, Reclamation has no further obligations under Title 54 U.S.C. 306108, commonly known as Section 106 of the National Historic Preservation Act (NHPA). The proposed action will have no impacts on cultural resources. Based on analysis of the project activities, I concur with Item 8 in CEC-1813 that the proposed action would have no significant impacts on properties listed, or eligible for listing on the National Register of Historic Places.

This document conveys the completion of the NHPA Section 106 process and cultural resources review for this undertaking. Please retain a copy in the administrative record for this action. Should the proposed action change, additional NHPA Section 106 review, possibly including consultation with the California State Historic Preservation Officer, may be necessary.

**Indian Trust Assets (ITA) Request Form
(Mid-Pacific [MP] Region)**

Submit your request to your office's ITA designee Ms. Sarah Perrin at sperrin@usbr.gov.

Date: June 20, 2018

Requested by (office/program)	CC-414
Fund	18XR0680A4
WBS	RX.08598018.4990000
Fund Cost Center	RR02430000
Region Number (if other than MP)	
Project Name	Auburn Recreation District Operation and Development Plan
Categorical Exclusion Checklist (CEC) or Environmental Assessment (EA) Number	CCAO-CEC-1813
Project Description: (Attach additional sheets if needed and include photos if appropriate.)	Reclamation proposes to approve an Operation and Development Plan (O&D Plan) by Auburn Area Recreation and Park District (also known as Auburn Recreation District, or ARD). ARD identifies prospective conceptual plans, operations and maintenance required to fulfill the intent of the February 3, 2000 Management Agreement (Contract 00-LC-20-7281) project within Auburn Project Lands in and near City of Auburn, California. Reclamation owns title to the lands within the study area, and ARD administers the lands, facilities, and recreation activities there on behalf of Reclamation.
*Project Location (Township, Range, Section, e.g., T12 R5E S10, or Latitude/Longitude coordinates, DD-MM-SS or decimal degrees). Include map(s).	Latitude: 38.87978, Longitude: -121.06901 (Approximate midpoint)

ITA Determination: CCAO-CEC-1813

The closest ITA to the proposed Auburn Recreation District Operation and Development Plan activity is the Auburn, United Auburn Indian Community of the Auburn about 13.19 miles to the southwest (See attached image).

Based on the nature of the planned work it **does not** appear to be in an area that will impact Indian hunting or fishing resources or water rights nor is the proposed activity on actual Indian lands. It is reasonable to assume that the proposed action **will not** have any impacts on ITAs.

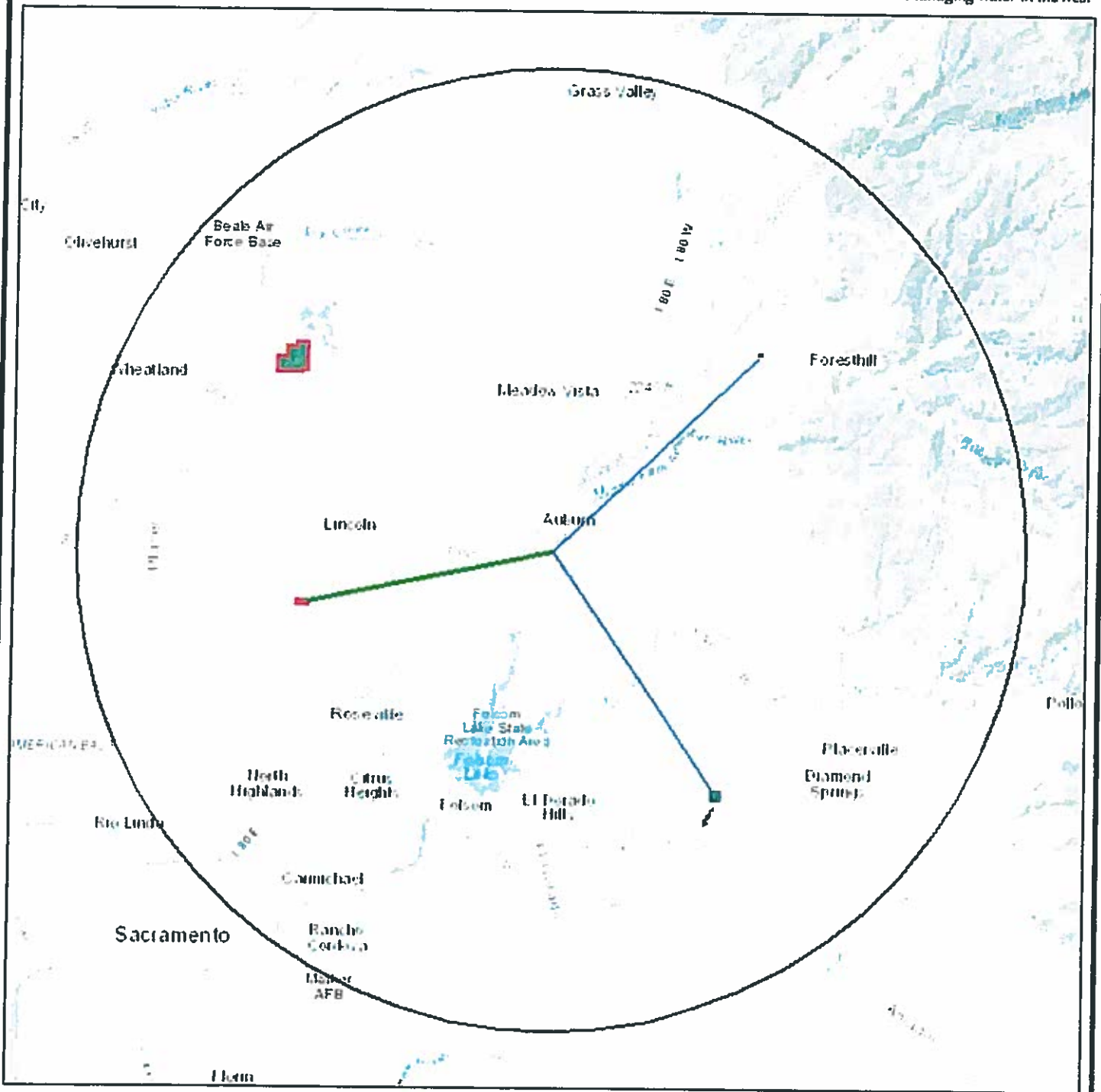
Sarah Perrin
Signature

Sarah Perrin
Printed Name of Approver

20 June 2018
Date

ITA Map CCAO-CEC-1813

RECLAMATION
Managing Water in the West



Native American Lands FL

- PDA
- Rancheria



This map is provided as-is and may contain representations of property boundaries. It is intended for general reference only. None of the parties involved in preparing this map or data contained herein warrant or represent information to be complete and accurate, and cannot be held responsible for errors or omissions.

Map created by: U.S. Bureau of Reclamation
Date: 6/20/2018



Auburn Area Recreation and Park District Operation and Development Plan

Auburn-Folsom South Unit Project Lands
Placer County, California



U.S. Department of the Interior
Bureau of Reclamation
Central California Area Office

and

Auburn Recreation District

June 2018

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Auburn Area Recreation and Park District
 Operation and Development Plan
 under Management Agreement with U.S. Bureau of Reclamation

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INTRODUCTION AND BACKGROUND

Overview of ARD:

The Auburn Area Recreation and Park District (ARD) serves an area of about 100 square miles and includes areas of Placer County, the City of Auburn, Meadow Vista, Christian Valley and part of Newcastle with a service area population of approximately 43,000 people. ARD was formed as an independent special district in 1948 under the California Public Resources Code. ARD is governed by a five-member Board of Directors elected at-large whose responsibilities are to govern, through an administrator, the day-to-day operations, management, maintenance of grounds and facilities, new facilities and improvements, and programs and services.

ARD consists of 12 parks with a multitude of recreational facilities for the public to enjoy. There are also neighborhood pocket parks within Auburn that ARD maintains. ARD consists of the following parks:

- Recreation Park (22 acres)
- Regional Park (66 acres)
- Ashford Park (7 acres)
- **Railhead Park* (approx. 9 acres developed and 5 undeveloped)**
- **Overlook Park* (approx. 25 acres)**
- **Canyon View Community Center* (approx. 38 acres)**
- Christian Valley Park (approx. 4 acres)
- Sugar Pine Ridge (Winchester Park) (8 acres)
- Meadow Vista Park (22 acres)
- Mt. Vernon Park (approx.. 2 acres)
- Atwood Park (10.69 acres)
- Placer Hills Park (2 acres)

*** Of the twelve parks ARD operates and maintains, three are located on property of the United States Bureau of Reclamation that ARD manages through a Management Agreement. Total managed property at Railhead, Overlook and Canyon View is about 77 acres.**

ARD parks provide the following amenities for the public:

Recreation Park: 123 Recreation Drive. Community Center with full gymnasium, swimming pool, locker rooms, three baseball fields, shade shelters with barbeques, two playgrounds, walking pathway circuit, picnic facilities, Stella Irving Dance Studio, main maintenance shop, modular classrooms, outdoor fitness equipment, outdoor basketball court, four

- outdoor bocce ball courts, restrooms and parking lots.
1. Ashford Park: Auburn Ravine Road. Ashly Memorial Dog Park, restrooms, shade picnic structure with barbeque, playground, small pond and parking lot.
 2. Regional Park; 3770 Richardson Dr. N. Auburn. Three ball fields, soccer field, three acre pond, walking pathway circuit, disc golf, multiple picnic facilities, outdoor basketball, outdoor sand volleyball, full gymnasium, Lakeside room (classroom with kitchen), amphitheaters, parking lots, maintenance shop, restrooms, playgrounds, pickle ball courts, and open turf areas for casual picnics.
 3. Meadow Vista Park: Meadow Vista Road & Placer Hills Road. Two soccer fields, restrooms, playground, shade picnic shelter, large pond, walking pathway circuit, tennis courts, pickle ball courts, and turf areas for picnics.
 4. Christian Valley Park: Christian Valley Road and Dry Creek Road. Ball field, pre-school and playground with parking.
 5. Placer Hills Pool: 1101 Meadow Lane. Swimming pool, small playfield, restroom, shower, shade shelter, picnicking and parking.
 6. Canyon View Community Center: 471 Maidu Drive. 18,000 square foot building with meeting facilities and classrooms, ARD administrative offices, parking, and trail access.
 7. Overlook Park: Pacific Avenue. Modular meeting space, skate park, event staging area, parking, trail access.
 8. Railhead Park: Pacific Avenue. Restroom, two large soccer fields, parking, picnic areas, large 36' x 36' metal picnic shelter, playground and landscaping, trail access.
 9. Sugar Pine Ridge (Winchester Park): Meadow Vista area. Baseball/soccer field, tennis courts, portable toilets and parking.
 10. Atwood Park: Off Atwood Road. Natural preserve area, small playground and picnic tables.
 11. Mt. Vernon Park: Nevada Street. Pathway through wooded area. No parking.

Relationship with Reclamation

In February of 2000, ARD entered into a Management Agreement (Contract 00-LC-20-7281 dated February 3, 2000) with the U.S. Department of The Interior, Bureau of Reclamation to use property for the purpose of providing recreational facilities. These lands are comprised of approximately 77 acres and are located in three areas, Railhead Park, Overlook Park and the Canyon View Community Center/Maidu Drive area. This is a 25-year agreement with the potential for, but not to exceed, an additional 25 years. The Management Agreement provides ARD non-exclusive rights to construct and/or install, develop, manage, maintain, and operate public recreation facilities on the real property.

Under the Management Agreement, ARD is required to complete an Operations and Development Plan (O&D Plan). The purpose of the O&D Plan is to:

1. Provide a conceptual planning report that does not contain recommendations for action, but

may recommend further study, and; 2. Envision the continuation of existing routine operation, maintenance, rehabilitation, and replacement of existing facilities which may involve a minor change in size, location, and/or operation, maintenance, rehabilitation, and replacement of existing facilities which may involve a minor change in size, location, and/or operation, identifying potential site improvements, new facilities, and maintenance and safety practices. ARD has identified in this O&D Plan potential new facilities and site improvements which give both parties, as well as the public, a vision of how Railhead Park, Overlook Park and the Canyon View Community Center/Maid Drive properties may be improved and maintained during the life of the Management Agreement.

Description of Management Agreement Lands/Project Area

ARD manages three properties under the agreement with Reclamation: Overlook Park, Railhead Park and the Canyon View Community Center/Maidu Drive (CVCC) property. Railhead Park is approximately 14 acres, Overlook Park is approximately 25 acres and the Canyon View Community Center/Maidu Drive Property is approximately 38 acres. Exhibits 1 and 2 in Appendix I for aerial maps depict the project/park areas. Railhead and Overlook Parks are located on Pacific Avenue within the City of Auburn. The CVCC property is located on Maidu Drive which is located within Placer County. Both Overlook Park and CVCC have portions of the Placer County Water Agency (PCWA) canal system running through them. The Boardman Canal is located at Overlook and the Shirland Canal is located on the CVCC Maidu Drive property.

The properties managed by ARD through the Management Agreement share common boundaries with those lands in the Auburn State Recreation Area (ASRA) managed by the California Department of Parks and Recreation (State Parks), however, no overlap of these respective properties occur. Lands under the Management Agreement are included in the planning underway for the General Plan/Resource Management Plan for Auburn Public Lands and Auburn State Recreation Area as associated environmental documentation under the California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA). State Parks and Bureau of Reclamation are the Lead Agencies for their respective roles.

Detailed property descriptions are included in this document below in INVENTORY OF EXISTING FEATURES, CONDITIONS AND USES.

Agency Relationships

As mentioned above, there are three underlying public jurisdictions which may have review authority for these properties within Reclamation lands. Railhead Park and Overlook Park are located within the City of Auburn. Both Overlook Park and CVCC have portions of PCWA Shirland Canal and its associated easement traversing the properties.

Why an Operation and Development Plan

The Auburn Area Recreation and Park District (ARD) entered into a Managing Partner Agreement (MA) No. 00-LC-20-7281 with the United States Department of The Interior, Bureau of Reclamation (Reclamation) executed on February 3, 2000. ARD uses the federal property known as the Auburn Public Lands and includes Railhead Park, Overlook Park and the Canyon View Community Center and surrounding area. The MA provides ARD the non-exclusive rights to construct and/or install, develop, manage, maintain and operate public recreation facilities on the real property in the Railhead Park and Auburn Dam Overlook Areas (Overlook Park and Railhead Park), and the Administration Building site (Canyon View) in accordance with an Operation and Development Plan (Plan). The MA was signed on January 13, 2000 by ARD Board of Directors. It has a term of 25 years.

By agreement and terms stipulated in the MA, and through common goals and interests, ARD and Reclamation desire to work in a joint effort to effect an O&D Plan that supports the missions of both parties and streamlines the process to better serve the public and minimize unnecessary expenditure of funds for administrative and environmental reviews.

The MA requires ARD to create an Operation and Development Plan. ARD commenced work on the Plan in January of 2014. The purpose of the Plan is to provide both Reclamation and ARD with a planning report that does not contain recommendations for action, but may recommend further study, for the next 10 years. The Plan identifies potential projects which Reclamation, ARD and the public can study. This Plan facilitates moving forward with common goals and economy as related to CEQA and Reclamation review approvals. The Plan shall be reviewed and updated every five years in accordance with the MA.

Mission Statement:

The Mission Statement of ARD is as follows:

The mission of the Auburn Area Recreation and Park District is to provide an excellent system of parks, recreation facilities, programs and services that enrich the lives, health and happiness of our citizens.

ARD Policy Guidance:

ARD existing guidance identifies and implements projects under a process outlined by Board policy. The following outline is found in ARD Policy Manual:

“Planning Documents. ARD will establish and/or update three planning documents each Fiscal Year:

1. Capital Improvement Plan: This document provides a list of all construction projects, major repairs, reconstructions or replacement of capital items with an estimated cost of \$25,000 or more. The Capital Improvement Plan should be presented to the Board of Directors for approval by May of each Fiscal Year.

2. Obsolescence List: The purpose of this document is to create a list of ARD equipment and facility features, their purchase date, purchase price, and their expected lifespans. This list is then used to plan for expenditures to replace that equipment or facility feature. Items on this list will generally cost more than \$1,000. Changes to the Obsolescence List should be presented to the Board for approval by May of each Fiscal Year.
3. Project List: The yearly Project List may include all funded items from that Fiscal Year's Capital Improvement Plan plus all planned General Fund projects costing an estimated \$5,000 or more. The Project List may be amended throughout the year if a project is identified after the creation and approval of the list. The Project List should be presented to the Board for approval by May of each Fiscal Year.

Capital Improvement Projects (CIP) and Project List:

Each year, ARD goes through a project planning and budget process where the coming fiscal year capital improvements and maintenance projects are identified. This is a review of ARD's Capital Improvement Plan (CIP) list. This list identifies projects that will be considered for implementation in the next five year time period. Each project is assigned an estimated cost and projected fiscal year ARD considers for construction. Up to ten fiscal years are predicted and the CIP is reviewed each year for updating. The extent of projects on the CIP is based upon anticipated available funding including ARD funds, grants or in-kind funding, and County and City Mitigation Funds.

The first fiscal year of the list becomes the annual Project List. This list is vetted through the public hearing process by ARD Board of Directors. This authorizes staff to initiate preliminary planning design and appropriate environmental analysis of all projects. Any changes to the list, once adopted, requires Board action. The Project List serves as a "blueprint" for staff and provides the public with a list of improvements ARD is committed to completing within the current fiscal year. The Project List, Capital Improvement Plan and Obsolescence List are required documents by Board policy as outlined above in this document.

CIP projects are those that are estimated to be over \$25,000 and are required by public contract law to be advertised through the public bid process. In addition to CIP projects, the Project List may include projects staff has identified, or projects that arise during the year that merit implementation due to a number of factors that can include public requests, previously unidentified maintenance projects or previously unidentified capital improvement projects needing resolution.

As mentioned above, the Project List is a document created annually, approved by the Board and includes any project over \$5,000. It is sometimes amended during the year to reflect changes and new projects that arise as described above. In any given year, both the Capital Improvement Plan and the Project List may include projects that impact the lands and facilities leased from Reclamation, and therefore it is possible

that improvements planned for Railhead, Overlook or CVCC must be administered through an advertised public bid process (projects valued at over \$25,000). All projects valued over \$1,000 must be implemented following the State of California Prevailing Wage laws.

Strategic Plan

ARD also has a Strategic Plan that is a planning document providing direction regarding improvements to ARD's physical assets as well as giving direction for improvement and growth in programs that support ARD's services. The most recent Strategic Plan update was approved by ARD Board of Directors in June of 2013. Strategic Plan reviews are conducted by a committee comprised of Board members and ARD staff. The Strategic Plan document contains policy concerning how often other planning documents are updated. For example, and pertaining to this O & D Plan, it is in the Strategic Plan where it is stipulated that the CIP list and the budget projections must be updated annually. This document also contains direction toward the creation of Park Specific Master Plan.

Park Specific Master Plan

The Park Specific Master Plan (PSMP) is an in-house planning tool that is in process at this time. It is a series of documents mapping graphically and describing verbally each individual park's resources. As part of this effort, ARD staff is working to identify a list of potential projects at each park and estimate their costs. Included are projects from the year current CIP list, Project List, Americans Disability Act Transition Plan projects list, suggestions from the public, and various projects ARD would like to implement over the next twenty years. Many of the projects are infrastructure upgrades staff anticipates ARD will need as facilities are aging and may not meet current codes, such as the ADA code. Projects are vetted by staff and a subcommittee of the Board and assigned a priority number. Staff uses this list early in the fiscal year when identifying projects that are appropriate for inclusion in the ten-year CIP list.

How the Operation and Development Plan Is To Be Used:

The Operation and Development Plan shall serve as a planning tool to identify specific recreational development projects that may be implemented on Reclamation leased lands. The Plan shall be the guiding document to describe the public outreach process to assist ARD and Reclamation to identify those recreational opportunities that are needed and of interest to the public. This is consistent with the Mission Statement. The Plan is the foundational document for environmental review for CEQA and NEPA and allows both ARD and Reclamation to identify site specific projects subject to CEQA/NEPA as well as conceptual projects and maintenance methods/practices. This creates an environmental review process which may be conducted at an umbrella level instead of a piecemeal approach that is costly and time consuming. Such an approach provides both parties and the public the opportunity to assess development

programs and maintenance practices with a more defined overall vision and 'roadmap' for how the properties are to be managed and interrelated.

Public Involvement

It was desired by both ARD and Reclamation to engage in a public input process that allows groups and/or individuals an opportunity to voice their desires and concerns regarding existing facilities, proposed projects and identify new projects which should be included in the Plan and be captured under the umbrella CEQA/NEPA process. In April and May of 2014, ARD developed and conducted a public involvement process which included a variety of opportunities to collect information that represented the views and opinions of a diverse constituency. The public outreach program included the following activities:

- Press releases in the Auburn Journal. This included informing the public about the development of the Operation and Development Plan for those lands owned by Reclamation. The press releases included background information about the O & D Plan purpose, the process ARD has adopted to garner public input and publication of dates and meeting locations where the public could provide opinion and voice questions/concerns about both the O&D Plan itself and the process used by ARD. This generated an article in the Auburn Journal (see Exhibit 3, Appendix 1).
- ARD created links on the website home page as well as creating a background page dedicated to the O&D Plan. The website was used to publish drafts of the O&D Plan, publicize public meeting locations, and times of public meetings where citizens could learn about the plan as well as input information, questions and concerns. The website included informal opportunities for ARD residents to relay questions and suggestions regarding the use of the parks and amenities they would like to see incorporated into ARD's park facilities.
- Public input through the public hearing process that includes the monthly Acquisition and Development (A&D) Committee and the Monthly Board of Directors meeting. These were public-noticed meetings where anyone from the public had the opportunity to voice their ideas, questions and concerns before Board members. Meetings times and locations were published on ARD website and at meeting locations.

ARD coordinated and held a series of Focus Groups In April and May of 2014 that included stakeholder groups who were invited to participate. Three Focus Groups were created and each attended two meetings to discuss their interests and concerns. In total, sixteen stakeholder groups were invited to attend the Focus Groups that were divided into three groups, each with a total of twelve participants. Information, concerns, questions and ideas gathered at the Focus Group meetings was then presented to the Board of Directors and again discussed in a public forum.

- Included in the public outreach process were informal discussions with key community leaders and citizens.

Community comment was further encouraged at the Acquisition and Development Committee

and Monthly Board meetings as the O&D Plan was reviewed and discussed.

Document Review and Approval

The O & D Plan document was reviewed and NEPA becomes effective for Reclamation when approved. According to the Management Agreement, Reclamation may review the Periodic Updates. As per the MA, the O & D Plan is to be reviewed and updated on a five-year cycle.

INVENTORY OF EXISTING FEATURES, CONDITIONS AND USES

Overview

In total, leased lands from Reclamation total approximately 77 acres as follows:

- Railhead 14 acres
- Overlook 25 acres
- Canyon View Community Center/Maidu Drive property, 38 acres

Railhead Park is the smallest of the Management Agreement properties with the greatest amount of development. Railhead is constrained on the north by the Union Pacific Railhead, on the south by Pacific Avenue, and to the west by Sacramento Street. Elevation changes at the east end as it rises to Pacific Avenue are not conducive to development into recreational facilities, other than, perhaps, pedestrian connections to Pacific Avenue and east to Overlook Park. However, it has not been perceived as feasible to make pedestrian connection crossing Pacific Avenue due to safety and sight distance constraints. The easterly portion of the park also has dirt road access points that Reclamation has preferred to retain for maintenance and emergency access purposes. Therefore, there is one small remaining area at the east end of the existing soccer fields that has large enough area to be developed into a moderate-sized facility such as a small practice soccer field or pickle ball courts.

Overlook Park is approximately 25 acres with about one-third of it developed. Physical constraints include significant elevation changes and the preserved area of historical Camp Flint. Two remaining areas are feasible for future recreational opportunities: the "overlook" area and the "dump site." The "overlook" area is relatively flat with excellent views into the North Fork American River Canyon. This would be an excellent area for passive recreation such as picnicking, group gatherings and trailhead access into the canyon.

The Maidu property, with the Canyon View Community Center (CVCC) is the largest property of the three with approximately 38 acres. Currently, the CVCC is located on Maidu Drive. The proposed bike park (under separate approval and CEQA/NEPA review) is located just below the CVCC. The remaining property is located across Maidu Drive to the south and is moderately steep. It is not suitable for formal facility development. There are two existing signed trails which appear to provide the most suitable recreational use in this area.

Railhead Park

Physical Description

Railhead Park is a 14-acre park located on Pacific Avenue in the City of Auburn. The greater portion of the park is flat as a result of grading done by Reclamation when the

land was first developed as a staging area for the construction of the Auburn Dam project. The grade elevation rises to the east and undeveloped portion of the property. It is accessed from Pacific Avenue at the south side of the park. The eastern portion of the park is bordered by Sacramento Street. Railhead Park is bordered on the north by Union Pacific Railroad right-of-way. There is a small man-made irrigation pond supplied by the PCWA canal which serves as the primary source of irrigation for the soccer fields. Potable water is also supplied by PCWA and is used in the restroom and some landscaping areas around the restroom and parking lot.

Existing Recreational Facilities

The developed area of the park (approximately nine acres) includes two large soccer fields, public restroom, parking lot and small irrigation pond. There is a landscaped parking lot with which includes four ADA parking spaces. A new 36 x 36-foot metal solid roof shade structure, concrete pad, concrete sidewalks, playground and adjunct landscaping was constructed in the spring of 2015 under a separate approval process with Bureau of Reclamation. ADA parking reconfiguration was accomplished as a portion of this project. This project was approved by Reclamation letter in the summer of 2014 (Appendix 1, Exhibit 3).

Please refer to Exhibit 4, Appendix 1 for a schematic diagram of the facilities at Railhead Park as of July 2015.

Railhead Park is the home of 49'er United Soccer Club, Auburn Football Club and Placer High School and is heavily used by the soccer community. Games are regularly scheduled during the soccer season and the park is a lively place after school and during weekends when games and tournaments are being played.

General Maintenance

The park is maintained by ARD. Landscape maintenance, turf mowing, turf improvement (fertilization, top dressing, etc.), tree care, weed abatement, picnic shelter and playground maintenance is done by ARD. Trash is collected and restrooms cleaned on a daily basis.

Natural Resources Inventory

Railhead Park has moderate tree cover. A significant portion of the park is developed as soccer fields. Shade trees have been incorporated into the park at the field edges, at the shade structure, and in the parking lot in the last five years. Other trees on the property include a mix of native and non-native species. There is an edge of small trees and shrubs along Pacific Avenue. There is a need for additional shade trees at Railhead Park.

Existing Circulation/Roadways/Transportation

Railhead Park has no improved interior roadways. It is accessed on the south from Pacific Avenue with the closest cross street being Sacramento Street, which is connected to the closest main arterial road, Auburn-Folsom Road. Railhead Park has

one large improved parking lot that serves the park.

Existing Utilities and Infrastructure

There are existing utilities within the property that include City of Auburn sanitary sewer that serves the restroom, sub-surface City of Auburn storm water, electrical and PCWA underground drainage overflow system. There is a small utility shed located near the parking lot on the south side of the park where electrical from the Pacific Avenue right-of-way enters the park. ARD has one irrigation clock in this utility shed. A second irrigation clock exists in the utility closet in the restroom building.

Historic and Cultural Assets

Railhead Park was originally constructed as a staging area for the Auburn Dam project in the late 1960's. Anecdotal information available describes the park as a low depression area which was filled and graded by Reclamation. When the Auburn Dam project was abandoned, this area was also abandoned and in approximately 1994-1995 a parking lot, restroom and two soccer playfields were constructed. Improvements to the park occurred in 2009 when the parking lot was expanded. Current improvements to the park include a new playground, shade shelter and ADA sidewalks/parking upgrades. These amenities were constructed in the summer of 2015 under a separate project approval from BOR.

Overlook Park

Physical Description

Originally built as part of the Auburn Dam project, Overlook Park is approximately 25 acres in size. Reclamation used portions of the site as staging areas for equipment and access to the dam site. The "overlook" portion was intended to provide an access area for the public to come and view the construction and the eventual dam.

The developed portion of Overlook Park is approximately five acres and is relatively flat in grade. Overlook Park is located at the edge of the canyon and derives its name from the overlook at the east end of the developed parking area. The overlook is a popular area that provides visual and physical access to the Auburn State Recreation Area the North Fork American River canyon and hiking, biking, and equestrian trails. Please refer to Exhibit 5, Appendix 1 for a map of existing features at Overlook Park.

Existing Recreational Facilities

The developed area of the park includes a large parking lot, small adjacent picnic table areas, restroom, modular building and the skate park. The skate park was built in 2001 and is a heavily-used feature of the park. An informal and undeveloped portion of the park, known as the "overlook" is where the public can walk out from the parking lot and enjoy views of the North Fork American River canyon. There are also informal trailheads in this area where hikers and bikers and access trails in the canyon. Additionally, there are several picnic tables set in grassy areas around the park for the casual park user.

Overlook Park does not have any formal shade structures or rental facilities for general picnicking or large group functions. Overlook Park is used several times a year by various community activities and numerous foot racing events that either begin or end at the park.

Overlook Park has one modular building located on the north edge of the parking lot near the existing restroom. This facility is exclusively used by the Narcotic Anonymous (NA) organization on a daily basis. Programs are held twice a day, at noon and in the evening.

Natural Resources Inventory

Overlook Park sits on the edge of the North Fork American River canyon and is home to the many native trees and shrubs common to this area. Some species found on the site include native oaks, pine, madrone, toyon and manzanita to name a few. There are some cultivar trees found in the parking lot put in place when Reclamation built and operated the site as part of the Auburn Dam project.

Existing Circulation/Roadways/Transportation

Overlook Park is accessed from one point at Pacific Avenue. The long, oval parking lot provides the interior circulation for the park and access to the overlook area, skate park, modular classroom, picnic spots and restroom. The existing parking has 155 spaces that includes 7 tandem trailer spaces and 4 ADA spaces. Security fencing and gates were constructed in the summer of 2015 under separate approval from BOR. Security cameras, viewing the skate park and a section of the parking lot, were installed in the spring of 2016 under separate approval from Reclamation.

Existing Utilities and Infrastructure

The existing restroom is served by City of Auburn sanitary sewer and water is provided by the City of Auburn. PG&E provides electrical service and a portion of the PCWA canal runs along Pacific Avenue at the western edge of the park. As mentioned above, the park has one large parking lot and no formal interior roadways. However, there are older asphalt roads within the park that are remnants of the Auburn Dam construction project. These roadways do not directly serve any current recreational facilities provided by ARD, but the gated reach of Pleasant Avenue provides alternative access from Auburn to Maidu Drive for pedestrians, bikes, and equestrians.

Historic and Cultural Assets

Overlook Park is historic in its connection with Reclamation and the Auburn Dam project. Also, within the park boundary is the location of historic Camp Flint, which was a World War II internment camp for prisoners of war. Remnants of Camp Flint are visible and currently fenced from general public access. One of the remnant historical buildings is located on a knoll just south of the existing parking lot. Other former historical building foundations also remain.

General Maintenance

The park is maintained by ARD. Landscape maintenance, turf mowing and turf care, parking lot and restrooms are cared for on a continuous basis. Trash is collected and restrooms cleaned on a daily basis.

Canyon View/Maidu Property

Physical Description

ARD occupies a former Bureau of Reclamation facility located at 471 Maidu Drive. It was formerly used by Reclamation during the Auburn Dam project. ARD moved its administrative offices into the facility in 2001. The facility and surrounding property, known as The Canyon View Community Center (CVCC), is leased to ARD on an annual basis and ARD is responsible for building maintenance. It is one of three community center facilities operated by ARD. The other two community centers are located at Recreation Park in south Auburn, and Regional Park in north Auburn, on property owned by ARD. The CVCC is located on acreage leased from Reclamation as part of the Management Agreement signed in 2000. The property is approximately 38 acres in size and is both bisected and bordered by Maidu Drive, with Pleasant Avenue on the east and open space on the northern edge. Please refer to Exhibit 6, Appendix 1 for a schematic map of existing features at CVCC.

The Maidu Property sits on the rim of the North Fork American River canyon and is located at the edge of a residential area, essentially an interface between wildlands and urban developments. The PWCA Shirland Canal traverses the property below the CVCC at about 1,300 feet elevation, crosses under Maidu Drive in a culvert, then re-crosses Maidu Drive near the China Bar access. The canal continues on the south side of Maidu Drive and eventually leaves the property as it again crosses Maidu Drive just south of the PCWA maintenance facility.

The property is largely undeveloped with the exception of the CVCC. There is one remnant asphalt area just below the CVCC building which once used by the Federal Highway Administration for the Foresthill Bridge construction. Abandoned utilities are visible on the old asphalt pad.

Existing Recreational Facilities

The CVCC is a two-level structure comprised of a central lobby, several large to small meeting rooms, restrooms, kitchen and utility room. It is supported by a two-level parking lot and is accessed from Maidu Drive. ARD houses its administrative offices at the CVCC and also holds its monthly evening Board of Directors meetings at the CVCC. The Board of Directors meets on the last Thursday of the month and in a public meeting.

ARD uses the facility for classes and meeting rooms. Rooms are available for rental to the public for gatherings and private functions. It is also used as a local polling location. ARD also rents portions of the building to local church groups who use the building rooms for Sunday services.

Natural Resources Inventory

The CVCC and the Maidu Drive property sits on the edge of the North Fork American River canyon and is home to the many native trees and shrubs common to this area. Some species found on the site include native oaks, pine, madrone, toyon and manzanita to name a few. There are some cultivar trees found in the parking lot put in place when Reclamation built and operated the site as part of the former Auburn Dam project.

Existing Circulation/Roadways/Transportation

The CVCC and the surrounding Reclamation lands are accessed from Maidu Drive. The portion of Maidu Drive outside of the City of Auburn that serves the CVCC is owned by Reclamation including a portion within the Management Agreement area. The parking lots for the CVCC building provide ingress and egress on Maidu Drive. Maidu Drive connects to Auburn Folsom Road and is a major connector road for local traffic to the CVCC and facilities leased by Placer County Water Agency (PCWA) from Reclamation. Maidu Drive also connects to Riverview Drive which then connects to Skyridge Drive and Sacramento Street. Sacramento Street also connects to Auburn Folsom Road. This path of travel is through a local residential area and is used by local residents wishing to come from the immediate area and/or Auburn's core area as well as by PCWA and other traffic.

Existing Utilities and Infrastructure

The CVCC is serviced by Pacific Gas and Electric Company (PG&E) and the City of Auburn sanitary, storm water system and potable water supply. A portion of the PCWA's Shirland Canal and associated easement runs through the site, crossing under Maidu Drive in a culvert. The abandoned asphalt pad that sits below the CVCC building was formerly serviced with electrical, sewer and water. Utilities at the abandoned pad have also been abandoned and stubbed out. There is an existing utility shed that houses electrical service at the old asphalt pad location.

Historic and Cultural Assets

As mentioned above, a portion of the PCWA Shirland Canal runs through the site, serving Yuba/Bear River water to lands beyond this area. The canal formerly served extensive agricultural needs in the foothills since the 1860's, including former orchards within the site. No diversions are currently made from the canal within the ARD MA lands. Two trails traverse through the site and are used by hikers, runners and occasionally by equestrians. The trails are user-defined and have not been formally designated by ARD or Reclamation. A former alignment of the historic Pioneer Express Trail traversed along the route of a former road that had been mapped up the hill near the south end of the site.

General Maintenance

The property is maintained by ARD. Landscape maintenance, parking lot, building and restrooms are cared for on a continuous basis. Trash is collected and restrooms cleaned on a daily basis. ARD has made minor facility improvements to repair a leaking roof and deteriorating building siding. Entry sidewalks have been replaced to eliminate tripping

hazards. These projects have been accomplished with oversight and approval from Reclamation under ARD's role as the managing partner per terms of the Management Agreement.

PUBLIC INPUT, CONCEPTUAL DIAGRAMS AND TEN-YEAR VIEW

Demand for Public Recreation and Focus Group Input

As evidenced by information gleaned from the Focus Groups process, the public desires ARD to provide additional recreational facilities and amenities on its leased Reclamation lands.

In January and February of 2014 ARD staff held three Focus Group meetings where members of the public were invited to participate in discussions and visioning for the properties leased from Reclamation. The Focus Groups garnered input from the general public as well as from special interest groups and stakeholders. The Focus Groups were conducted to provide a way for the public to voice their opinion on multiple topics including:

- New amenities desired
- Suggestions for improvement to existing amenities
- Identify concerns regarding park activities
- Maidu Property (Canyon View Community Center and surrounding acreage)

Staff received many ideas for potential improvements and desired amenities. These ideas were then discussed at staff level and evaluated based on feasibility and estimated costs.

ARD staff compiled Focus Group results in an excel spreadsheet. The Focus Group Summary is found as Exhibit 1, Appendix 2.

Conceptual Site Plans

Staff used the list of desired uses and/or improvements from the Focus Groups Summary to formulate illustrative Conceptual Site Plans for the three park areas. They were presented to the public and ARD Board of Directors for review and comment. The Board approved the conceptual plans on August 28, 2014. Please see Exhibits 7, 8, and 9 in Appendix 1. The Conceptual Plans provide a long-term vision of potential improvements to Reclamation managed lands and provide a basis for identifying projects for ARD ten-year CIP list. Not all projects shown on the Conceptual Plans are included in the current ten-year CIP list. ARD expects that some projects will be completed over a longer time frame as public demand stimulates need and funding becomes available. The following is a breakdown and description of projects shown on the Conceptual Plans.

Railhead Park:

- Junior soccer field "C"
- Additional shade trees
- Small picnic area in the "panhandle" area adjacent to Sacramento Street
- Entry landscape upgrades

The junior soccer field at Railhead Park (aka Field "C") is an element that has been discussed many times in the past years. The soccer community would like to have a small area where younger players can practice when the large fields are in use. In recent years, ARD has planted shade trees at Railhead and there is a need for more plantings at park perimeters and areas where additional picnic tables might be installed, such as at the "panhandle" area located on the west side of the park. ARD has implemented landscape improvements to the park that were previously approved by Reclamation and installed in the summer of 2015. Additional landscape upgrades to the park entry are needed as this area would greatly benefit from aesthetic improvements. (Please refer to the conceptual plan for Railhead Park, Exhibit 7, Appendix 1).

Overlook Park:

- Development of the "overlook" area for viewing, picnicking, passive recreation and public events
- Develop the "dump site" into a usable, passive recreation space
- Provide an improved natural surface trail that would facilitate a short hiking experience as an alternative to more rigorous canyon hikes
- Trail heads with kiosks that would serve as information nodes and orient the public to the canyon

Several elements surfaced during Focus Group discussions for Overlook Park. Foremost in the discussions were ideas for development of the "overlook" portion of the site where the public has traditionally gone to gain open viewing of the North Fork American River canyon and have access to many of the hiking/biking trails that currently exist. There was consensus of the Focus Groups and staff that the overlook should function as a passive recreation area where the public can enjoy picnicking, viewing the canyon and as a gathering space for small festivals and public events. An observation deck platform was proposed with open picnic area, tables, benches, interpretive kiosks and trail connection to existing trails in the area. To make the space more flexible, the existing turn-around drive would be transitioned to pedestrian usage, picnicking and gathering space. This area would serve as a trailhead to the canyon and include a kiosk that shows canyon trails and connection points to help orient visitors to Auburn, the canyon and trail system. It would include historical information about Overlook Park and Camp Flint. Camp Flint has historical significance and is currently fenced to protect the building that exists. ARD's intent is to continue to protect the asset by maintaining the fencing and monitoring for unauthorized access. ARD staff has developed a conceptual plan illustrating how these improvements might look. ARD has identified this project on its current CIP list, broken into two phases; 1) planning and design in fiscal year 2016/2017-2018/2019, and 2) construction in fiscal year 2019/2020. Please see IMPLEMENTATION for more detailed information about this future project. A copy of the Conceptual Plan for Overlook Park is found in Appendix One, Exhibit 11.

Also identified during the Focus Group discussions was how to take advantage of the unused flat area down-slope and south of the parking area (aka "the old dump site"). This area is partially paved and was a former equipment staging area used by the FHA during construction of the Foresthill Bridge. There is some paved access to the area and can be accessed on foot as well. The area will remain undeveloped until such time as a use and funding are identified,

along with appropriate approvals that may be required as an action separate from this Plan. No activity is scheduled on the current CIP list.

Focus Group participants suggested that an improved natural surface trail be identified that would facilitate casual short hiking for a broader general public where persons who don't want to hike down into the canyon can still do a short hike, enjoy the scenery, view interpretive signage, and get some moderate exercise. This trail is depicted on the conceptual plan for Overlook Park (Exhibit 8, Appendix 1) as a loop trail with access from the existing parking lot as well as from the future developed overlook area. In the future, pedestrian trails may be proposed to tie into the potential North Fork American River footbridge that is currently being discussed by various agencies and community groups.

CVCC/Maidu Property:

- Bike park (under separate NEPA/CEPA process)
- Minor improvements to existing informal trail
- Connections to public trails available in the canyon
- Landscape improvements/renovations
- Fuel management at portion of the property bounded by residential homes

The Maidu Property includes the Canyon View Community Center (CVCC) which provides leasable meeting space for the public and houses ARD's administrative offices. The area just below the CVCC has been identified as a potential site for a new bike park. This project is currently in the planning and design phases, and the CEQA/NEPA is being done independently from the CEQA/NEPA for the O & D Plan. Construction of the Bike Park is expected to happen in phases with the first phase anticipated in 2018 if all separate approvals are completed.

Across Maidu Drive is a large open space area leased by ARD and currently includes an informal natural-surface trail defined by continued recreational uses. The landscape is a partially open oak woodland/grassland community and home to many types wildlife also found in the canyon. One edge abuts the existing residential neighborhood. There is moderate slope to the area and therefore is not conducive to development of more formal recreational improvements. Focus Group comments included making improvements to the existing trails that include improvement of the grades, interpretive trail signage and incorporating erosion control best management practices. Potential fuel management on the residential boundary is shown on the conceptual plan for the Maidu property, and a Shaded Fuel Break overlaps the area. A connector trail would link the existing trail at Maidu Drive, across from the proposed bike park, to an existing segment of trail just to the north of the proposed bike park. ARD proposes to incorporate a safety crosswalk as part of this connector trail as it traverses Maidu Drive down slope of the bike park. A future trail by others is identified below Maidu Drive and Pleasant Avenue and may serve as an equestrian connection. Please refer to the conceptual plan for the Maidu area Exhibit 9, Appendix 1.

Overall Vision: Ten-Year View

As staff developed the current CIP list, the projects identified on the conceptual plans were analyzed and priority projects identified. Not all Conceptual Plan projects were selected for the current CIP list. The following projects are on the current CIP list:

- Auburn Bike Park (implemented under separate NEPA/CEQA) and project review
- Development of the "Overlook" at Overlook Park
- Minor ADA upgrades to the restrooms at Overlook Park

ARD envisions moving forward with doing improvements based upon available funding and priorities. At this time, the CIP identifies the following project schedule:

- 2018 Construction of the Auburn Bike Park
- 2019/2020 Planning and design for development of the "overlook" at Overlook Park
- 2019/2020 Minor ADA upgrades to the restrooms at Overlook Park
- 2020/2021 Construction of improvements of the "overlook" at Overlook Park.

Long-Term Vision/Goals

ARD recognizes the need for improvements in response to the public call for additional recreational opportunities on the leased properties. It is ARD's desire to respond to public demand while operating a sound fiscal program for the overall park system. Projects that have been identified in this O&D Plan are to be implemented as funding allows and are placed on the Capital Improvement Plan and annual Project List. Major projects identified as goals beyond the current CIP list include the following:

- Railhead Park soccer practice field "C"
- Railhead Park additional shade trees
- Railhead Park small picnic area in the "panhandle" area adjacent to Sacramento Street
- Railhead Park entry landscape upgrades
- Trail improvements at Overlook Park
- Passive recreation area at the "dump site" at Overlook Park
- Landscape renovations at CVCC

ARD must follow a prescribed process when implementing capital improvement projects. The following action items are required to fulfill goals stated above and implement projects:

- Prioritize projects based upon public demand and demonstrated need
- Create and update project budget estimates
- Revise Capital Improvement Plan as necessary
- Public Review and Board approval of Capital Improvement Plan (annually)
- Populate annual approved Project List
- Public Review and Board approval of Project List
- Complete design and planning
- Finalize environmental review as needed
- Conduct the public bid process
- Project construction and completion

IMPLEMENTATION

Economic Constraints and Fiscal Opportunities

As an independent special district, the ARD derives its funding mainly through property tax levies in the greater Auburn Area of Placer County, Meadow Vista and the City of Auburn proper. Placer County is responsible for the collection of these property taxes and holds them in trust for use by ARD for its operational needs. In fiscal year 2017/2018, ARD will receive approximately \$ 3,069,000 in property tax levies which represents approximately 57 percent of total revenues. ARD also derives funding for operations from programs and rental fees conducted by various departments. Programs such as youth sports, senior activities, rentals of facilities and swimming related activities generate approximately \$1,194,000 in revenues or about 22 percent of the total.

As a governmental agency, ARD must present a balanced budget to the State and to the County every year. Through careful planning and budgeting, ARD has always managed to meet this mandate, with most years ending in a surplus of varying proportions. ARD projects that the current fiscal year 2017/2018 will result in an approximate \$45,000 surplus. Generally, surpluses are distributed to various reserves for future use. ARD maintains four separate reserves:

1. Equipment reserve, with a balance of \$920,530 as of 12/31/17
2. Future Capital Construction reserve with a balance of \$955,971 as of 12/31/17
3. Contingency Reserve with a balance of \$450,000.00 as of 12/31/17
4. ADA Reserve with a balance of \$70,031 as of 12/31/17

As discussed above in this document, ARD maintains a project list which is updated annually. Proposed projects for Bureau leased property that are identified in the Operation and Development Plan contained herein are included in the ten-year project list along with the funding sources to pay for them. By mandate of the elected Board of Directors, all ARD projects that are approved within the ten-year project list must have a funding source that will allow those projects to be completed.

Finally, ARD employs an outside auditor, hired by the elected Board of Directors, to ascertain that the financial records are accurate and that they meet AICPA and GASB auditing standards. ARD has never had a 'qualified' report.

Project Implementation Timeline

ARD envisions improvements based upon available funding and priorities. At this time, the current ten-year CIP identifies the following project schedule for projects to be implemented at Railhead and Overlook Park:

- The Bike Park is planned for construction at CVCC. This project is being reviewed under a separate NEPA/CEQA and Reclamation approval process. It is mentioned here for clarity purposes. Bike Park construction is anticipated in 2018.
- 2019/2020 Planning/ design and environmental review for development of the “overlook” at Overlook Park
- 2019/2020 Minor interior ADA upgrades to the restrooms at Overlook Park
- 2020/2021 Construction of improvements of the “overlook” at Overlook Park.

Project Descriptions

The “Overlook” at Overlook Park

Overlook Park has been used over the years to support public gatherings and community events. The skate park is a popular youth amenity and the modular building supports small public gatherings/classes. There is adequate parking at Overlook to support medium to large events. Restroom facilities exist. At the westerly end of the existing parking lot, there is a paved roadway loop that abuts the area in the park commonly referred to as the ‘overlook’. This area is where the park takes its name, as it is an open vista to the North Fork American River canyon and the former construction site for the former Auburn Dam site. There are informal signed trail connections to the canyon for hiking, biking, equestrian use and trail connectivity. The overlook area is an open undeveloped area with remnants of asphalt paving and dirt. It is a popular place for people to come at night and view the stars, or during the daytime to see the canyon and connecting trails.

At the public Focus Groups discussed above, many participants felt that developing the overlook site into an attractive, passive public space was very desirable. ARD has long discussed options for improving this area and making it more attractive and accessible to the public.

ARD currently has improvement of the overlook area in its ten-year plan, with planning and design to start in ~~2016/2017~~ 2018/2019 followed by construction. A conceptual schematic plan has been developed by ARD staff to illustrate the current vision for improvement of the overlook area. Conceptual ideas for the overlook include:

- A viewing deck for the public to enjoy vistas into the canyon;
- A small entry plaza with permeable paver surface;
- A grassy area developed for formal and informal public gatherings and events;
- Additional picnic areas for small to medium sized groups;
- Additional shade trees that don’t obstruct views into the canyon;

- Kiosk at the entry plaza to educate the public about natural systems/history of the canyon, and orient them to the canyon trail system that exists;
- Adding a circuit trail in the upper park area that would allow users who want a short hiking experience and connect elements in the park;
- Public art installation;
- Future pedestrian trail connections for a future North Fork American River pedestrian bridge.

The conceptual plan for improvements at the overlook is located as Exhibit 10 in Appendix One. Upon approval of this O&D Plan, ARD will move forward with specific design and environmental review for the project.

Overlook Park ADA Restroom Upgrades

Minor interior upgrades are needed at the restroom building to bring the facility into compliance with the ADA code. These include adjusting fixture locations to meet dimension requirements.

MAINTENANCE

Existing Maintenance and Service Provided

ARD has a full-time maintenance staff that provide daily services for both interior and exterior spaces including buildings, restrooms, parking lots, individual facilities such as the skate park, and exterior landscaping and grounds. Building maintenance (Canyon View Community Center and Overlook Park modular building) involves keeping all interior spaces clean including floors and windows, restrooms cleaned daily, CVCC kitchen cleaned and miscellaneous duties as may be needed.

Exterior maintenance includes keeping all pedestrian pathways clean, landscaping trimmed, weeded and fertilized, lawns mowed, fertilized and trimmed. Parking lots are maintained and all necessary signage kept current and replaced as necessary. The following facilities and amenities are maintained on a daily basis by ARD maintenance staff:

- Skate Park (Overlook Park)
- Soccer fields (Railhead Park)
- Modular building (Overlook Park)
- Restrooms (CVCC, Overlook Park and Railhead Park)
- Pathways
- Landscaping
- Lawns
- Lighting
- Signage
- Garbage cans
- Trash recycling

Typical landscape and outdoor maintenance methods and practices include:

- Mowing
- Spraying
- Pruning
- Tree-shrub planting
- Weed eating and string trimming
- Blowing
- Mulching
- Tree removal based on safety/health issues

The following elements receive periodic maintenance:

- Roof repair
- Siding repair
- Parking lot seal and stripping

Typical building maintenance methods and practices include:

- Minor repairs
- General interior building maintenance including vacuuming, floor cleaning, bathroom cleaning, window washing, and dusting.
- Minor plumbing, painting, carpentry and electrical repairs/upgrades

Open space/undeveloped park spaces include:

- Occasional weed removal
- Debris removal
- As-needed tree limb removal
- As-needed tree removal

No new buildings or structures are proposed at this time for any of the lands under the MA with Reclamation, therefore ARD does not anticipate changes to the current maintenance program are needed.

FIRE MANAGEMENT AND FUEL SUPPRESSION

ARD does not have a formal Fire Management and Fuel Suppression program in place for all parks in the system. There is a document in place for Atwood Park and a fuel load reduction plan was written for the Shockley property. The maintenance staff performs routine trimming and spraying activities throughout the park ARD to maintain and control vegetation growth. However, no formal plan is currently adopted. ARD recognizes the need to develop a fire management and fuel suppression plan, particularly for Reclamation managed properties which are located on the edge of the North Fork American River canyon and which ARD managed through the Management Agreement. Reclamation's draft fire management plan covers the area. A Shaded Fuel Break is maintained by Reclamation along the wildland-urban interface.

Programs proposed for the future

ARD proposes to work with Reclamation, local fire officials and consultants (if needed) to create a plan for ARD, focusing on the properties belonging to Reclamation and managed by ARD, including Overlook Park, Railhead Park and the Maidu area property. This plan will identify specific methods and procedures for maintaining fuel suppression and defensible space in sensitive and vulnerable locations. Fire management planning will be coordinated with State Parks and Reclamation.

RISK MANAGEMENT ELEMENTS

As a Special ARD, ARD is self-insured through a Joint Powers Authority (JPA) where public agencies pool together resources to insure themselves. ARD is a member the JPA known as CAPRI (California Associates for Park and Recreation Insurance). ARD uses the CAPRI/PARDEC (Park and Recreation ARD Employee Compensation) Safety and Loss Prevention Manual. This manual provides direction and procedural processes such as requiring agencies to establish an ARD Safety Committee and meet at least quarterly to review safety issues and procedures, provide training to ARD staff and identify needed procedures/actions to be implemented by ARD.

ARD also has implemented an Injury and Illness Prevention Program manual. The purpose of this manual is to provide direction to ARD staff in the event of an emergency within ARD. This includes, for example, direction for the Safety Committee, require policies and procedures to be put into writing for referral and implementation, define new worker orientation procedures, guidance for posting and distributing safety information ARD wide, a system for informing management about workplace hazards, identify training programs, create and post emergency and evacuation maps and procedures and policy directing the IIP (Injury and Illness Prevention Program).

Current Programs/Procedures:

ARD has many programs and procedures in place that include the following:

1. ARD Safety Committee meets quarterly at a minimum and more frequently as needed to address situations or items arise. Safety Committee objectives are to promote safety within each department and public areas, develop a formal written safety and health program, encourage employee suggestions and address concerns, develop ongoing training programs, and assist management in recognizing and addressing safety concerns.
2. Emergency Action Plan for Canyon View Community Center (Reclamation land)
3. Waiver and Release Forms are required for any activity within ARD that requires registration by the public. This is mandatory requirement from CAPRI.
4. Any youth or adult sport or athletic league not sponsored by ARD is required to provide proof of general liability insurance coverage and must name ARD an additional insured in the policy.
5. ARD requires all employees to provide proof of auto insurance and a Vehicle

- Driving Record as part of the hiring process.
6. Playgrounds are to be inspected for safety and ARD maintains employees who are certified to make these periodic inspections and report needed repairs and/or safety issues to be addressed. New playground installation must meet current code safety regulations and be installed by certified playground installers.
 7. Public work projects constructed within ARD require contracted parties to carry and provide proof of liability insurance. The contractor is required to indemnify and hold harmless ARD, its officers, Reclamation officials, employees and volunteers from and against all claims, damages, losses and expenses arising out of the performance of work.
 8. Installation of safety signage around ARD to notify and inform the public of ARD safety policies.
 9. ARD has an appointed ARD Safety Coordinator.
 10. ARD has created a formal written safety and health program.

ARD Safety Record:

ARD has an excellent safety record and received the Ted Winslow Safety Award from CAPRI in May of 2015, with a similar award for 2017 expected to be received in May, 2018.

Accident/Emergency Procedures

ARD has developed an Emergency Action Plan (EAP) for the Canyon View Community Center, Recreation Park and Regional Park. These are locations in ARD where most classes and programs attended by the public occur. ARD personnel receive training in these procedures. These plans are reviewed approximately biannually at the Safety Committee meeting. Copies of the EAP are located at ARD administrative office at CVCC, customer service office at Recreation Park and staff office at Regional Park. The EAP includes procedures for the following emergency issues:

- Medical
- Fire
- Severe Weather
- Bomb Threat
- Chemical Spill
- Structure climbing/descending
- Extended power loss
- Other (Vandalism, Park Patron Confrontation/Disgruntled Employee/Gas Leak)

Emergency Evacuation Plans

ARD posts at all building facilities an emergency evacuation diagram illustrating emergency evacuation routes.

APPENDICES

Appendix I Exhibits

1. ARD Map
2. Park Aerial Maidu Property
3. Park Aerial Railhead Park and Overlook Park
4. Management Agreement
5. Auburn Journal Letter
6. Reclamation Letter Approving Project at Railhead Park
7. Railhead Schematic Existing Features
8. Overlook Park Schematic Existing Features
9. CVCC Schematic Existing Features
10. Conceptual Plan Railhead Park
11. Conceptual Plan Overlook Park
12. Conceptual Plan CVCC
13. Overlook Concept Plan

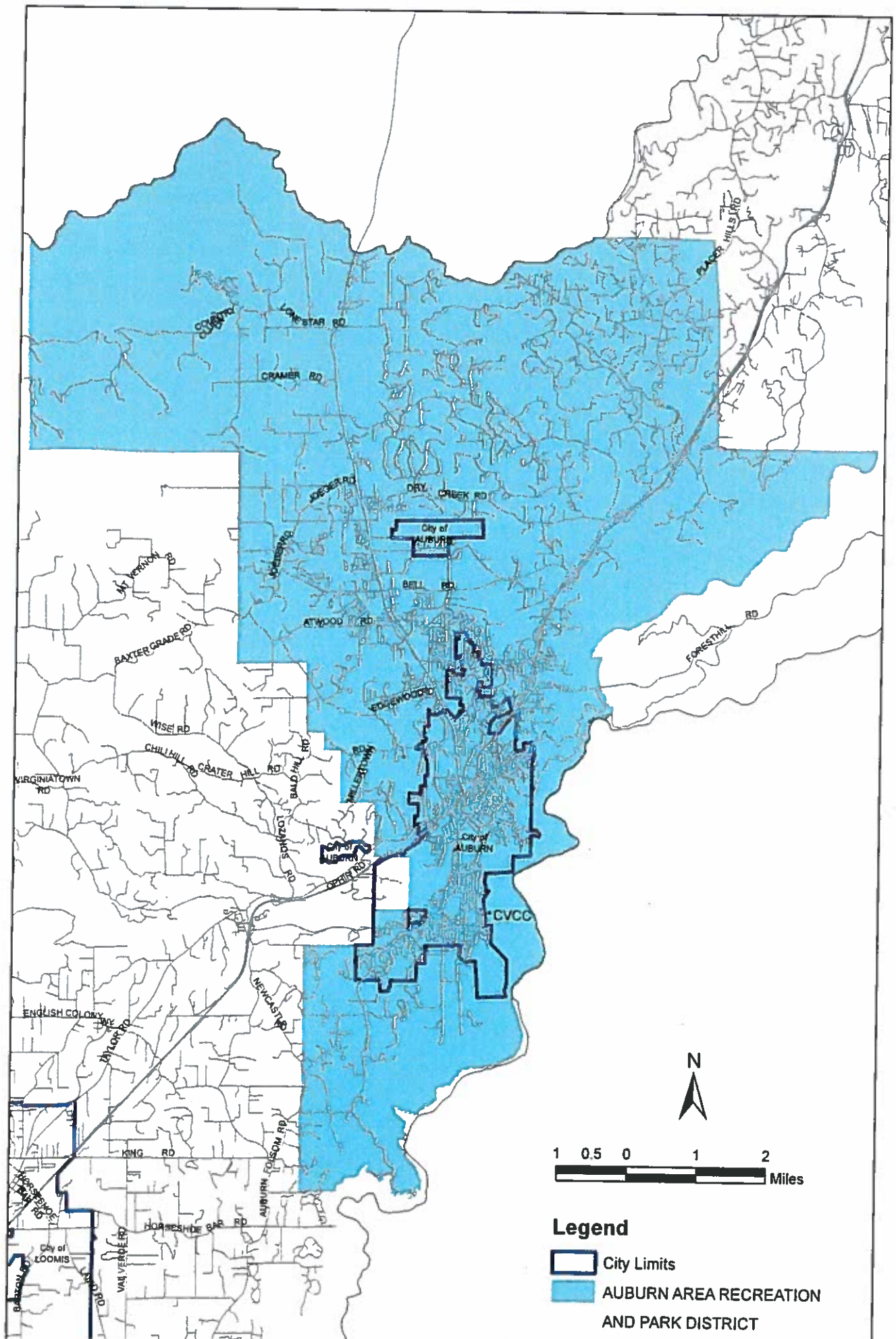
Appendix II Public Input

1. Focus Group Summary

APPENDICES

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PCWA CANAL

PCWA FACILITY

RECLAMATION MANAGED LANDS

± 38 ACRES

VISTA DEL LAGO

RIVERVIEW DR

Google

PLEASANT AVE

MAIDU DRIVE

CVCC

EXHIBIT MAIDU PROPERTY
MAP NTS



RECLAMATION MANAGED LANDS:

- RAILHEAD ± 14 ACRES
- OVERLOOK ± 25 ACRES

← MAP NTS

P: 6 6.

MANAGEMENT AGREEMENT
BETWEEN
THE UNITED STATES
DEPARTMENT OF THE INTERIOR
BUREAU OF RECLAMATION
AND
THE AUBURN AREA RECREATION AND PARK DISTRICT
FOR
THE MANAGEMENT, DEVELOPMENT, OPERATION, AND
MAINTENANCE OF CERTAIN
RECLAMATION LAND AND FACILITIES
AT AUBURN DAM AND RESERVOIR PROJECT AREA -
AUBURN DAM OVERLOOK, RAILHEAD AREAS, AND
THE ADMINISTRATION BUILDING ON MAIDU DRIVE WITH
ADJACENT PROPERTY

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Contract No. 00-LC-20-7281

UNITED STATES
DEPARTMENT OF THE INTERIOR
BUREAU OF RECLAMATION
CENTRAL VALLEY PROJECT

**AGREEMENT BETWEEN THE UNITED STATES OF AMERICA AND
THE AUBURN AREA RECREATION AND PARK DISTRICT
FOR THE MANAGEMENT AND DEVELOPMENT OF
CERTAIN LANDS AND FACILITIES OF THE AUBURN-FOLSOM SOUTH UNIT**

THIS AGREEMENT, made this *3rd* day of *February* 2000,
pursuant to the Act of June 17, 1902 (32 Stat. 388) and all Acts amendatory thereof and
supplementary thereto, collectively known and referred to as the Federal Reclamation Laws
including the Federal Water Project Recreation Act of July 9, 1965 (79 Stat. 213), as amended,
by and between **THE UNITED STATES OF AMERICA**, acting through the Department of the
Interior, Bureau of Reclamation, (**United States**), represented by the officer executing this
instrument on its behalf, which officer, his successor, and his duly authorized representative are
hereinafter severally called the Contracting Officer, and, **The Auburn Area Recreation and
Park District (District)**, a non-profit special recreation district organized under the laws of the
State of California acting through its Board of Directors, each represented by the officers
executing this document.

PREAMBLE

The United States acquired certain lands, hereinafter referred to as "Auburn Dam and Reservoir Area Lands," for the purpose of constructing, operating and maintaining the Auburn-Folsom South Unit, Auburn Dam and Reservoir, an authorized feature of the Central Valley Project.

The District is presently managing and developing Auburn Dam and Reservoir Area Lands in the City of Auburn for a public park site in accordance with a License designated as Contract No. 5-07-20-L6465.

The District now desires to manage and develop for public recreation additional Auburn Dam and Reservoir Area Lands including the Auburn Dam Overlook site, the adjacent land known as the Railhead Park Area, all of which is located on both sides of Pacific Avenue in the City of Auburn, and the Administration Building with its adjacent lands located at Maidu Drive.

The United States is willing to permit the District to manage and develop said additional Auburn Dam and Reservoir Area Lands as such use is not, at this time, incompatible with the purpose for which such land was acquired and is now being administered.

AGREEMENT

The United States hereby grants the District the non-exclusive right to construct and/or install, develop, manage, maintain and operate public recreation facilities on the real property described above as shown on the attached maps marked Exhibit "A" and "B" incorporated herein by reference, subject to the following terms and conditions. Other lands and/or facilities may be added or deleted in the future by amending this agreement with appropriate information and maps as needed.

TERMS AND CONDITIONS

Term of Agreement

1. The term of this Agreement shall begin upon execution of this document by the United States, and shall continue for a period of 25 years, unless sooner terminated. The Agreement may be extended by mutual agreement of the parties to this Agreement if, at least one year prior to the expiration of the Agreement, the District advises the United States, in writing, that it desires to extend the term of this Agreement for up to an additional 25 years, but in no event beyond 50 years from the effective date of this Agreement.

Operations and Development

2.a. The District shall construct and/or install, develop, manage, operate, and maintain recreation facilities in the Railhead Park and Auburn Dam Overlook Areas, and the Administration Building site in accordance with an Operation and Development Plan (Plan) approved by the United States. The Plan shall be completed by the District within six (6) months following the execution of this Agreement, and submitted to the United States for its review and written approval.

b. The District shall submit to the United States for its review and written approval all site specific development plans, in a format the United States determines as acceptable, before construction begins.

c. The Plan shall be jointly reviewed by the United States and the District at least every five (5) years after the date on which the original Plan is approved by the United States..

d. The United States may provide funds consistent with what is allowable by existing laws and regulations to the District, to cost share designing and constructing recreation facilities that are pursuant to this Agreement.

e. Upon request of the United States or the District, the parties will review the District's development, operation and management of the Railhead Park and Auburn Dam Overlook Areas, and the Administration Building site. The United States at its option may make inspections at any time and consult with the District concerning development, operations and management, and land use.

Reclamation Use Paramount

3. The rights of the District under this Agreement are subordinate to the rights of the United States, its agents, employees, or assigns. Public use of any portion of the Area covered by this Agreement may be restricted by the United States whenever the United States determines that such restriction is necessary in the interest of the Central Valley Project, public health and safety, or national security.

Adjustment to Land Use Boundary

4. If future needs arise which the United States determines will require use of any or all of the Area covered by this Agreement which the United States determines are incompatible with the District's development and/or operation of such lands pursuant to this Agreement, the District will be so notified. After the United States and the District have consulted and the United States has given full consideration to means of minimizing resulting adverse effects, if any, relating to the District's responsibilities, the United States shall delete those lands from the use Area covered by this Agreement and produce a new Exhibit "A" for inclusion with this Agreement.

Miscellaneous Provisions

5.a. The District, its contractors, or agents of assignees, shall be subject to the Equal Opportunity Requirements set forth in Exhibit "C", attached hereto and incorporated herein.

b. Upon request, the District shall furnish the United States a record of visitation and recreation use by the public, and any other related information pertaining to the use of the Area covered by this Agreement requested by the United States.

c. The District will be responsible for the payment of all utilities and services to the Area covered by this Agreement, except as provided for in paragraph 5.d. below, and the maintenance and repair of all structures located on such lands on the effective date of the Agreement, and as may hereafter be placed or constructed .

d. The street lights located at the Auburn Overlook site and located at the Administration Building site are to be maintained by the United States under contract with Pacific Gas and Electric.

e. This agreement is subject to Title VI, Civil Rights Act of 1964 (78 Stat .241) and the Interior regulations issued pursuant thereto in 43CFR17, as modified or amended and set forth in Exhibit "D" attached and incorporated herein.

Environmental Requirements

6. The District shall:

a. Comply with all applicable Federal, State, and local laws and regulation, and Reclamation policies and instructions, existing or hereafter enacted or promulgated, concerning any toxic or hazardous material that will be used, produced, transported, stored or disposed of on or in waters or facilities of the Auburn-Folsom South Unit and the surrounding lands. "Toxic or Hazardous material" means any substance, pollutant or contaminant listed as hazardous or toxic by any Federal, States or local agency or governmental body pursuant to any law or regulation pertaining to such materials.

b. Not allow contamination or pollution of waters or facilities of the Auburn-Folsom South Unit and the surrounding lands by toxic or hazardous materials, thermal pollution, refuse, garbage, sewage effluent, industrial waste, petroleum products, mine tailings, mineral salts, pesticides (including, but not limited to, the misuse of pesticides), pesticide containers or any other pollutants.

c. Report to the Bureau of Reclamation Area Manager or the appointed representative of the Central California Area Office, 7794 Folsom Dam Road, Folsom, California 95630, within a reasonable amount of time of its occurrence, any event which may or does result in pollution or contamination affecting lands, water or facilities of the Auburn-Folsom South Unit and the surrounding lands.

d. Include the provisions contained in paragraphs a. through c. in any subcontract or third party contract it may enter into in accordance with this Agreement.

Violations of any of the provisions of paragraphs a. through d. shall constitute grounds for immediate termination of this Agreement and shall make the District liable for the cost of full and complete remediation and/or restoration of any Federal resources or facilities that are adversely affected as a result of the violation.

e. The District shall plan, construct, operate, maintain, and manage all structures and facilities on the premises herein described so as to minimize adverse environmental consequences. In so doing, careful consideration will be given to alleviating potentially harmful effects on, but not limited to, landscape, soils, water, air, mineral, timber, or population or other animate resources. No artificial modification of the environment shall be undertaken without prior approval of the United States, in writing.

f. The United States may require the District to provide an environmental analysis which may be used to determine the actions necessary to meet requirements of the National Environment Policy Act (NEPA), ESA and NHPA among others, as needed.

g. The District shall correct or modify any pollution of soil, air, or water and deterioration of living or inanimate resources caused by or resulting from the exercise of the privileges granted herein in accordance with rules, regulations, and directives of the Secretary of the Interior, including, but not limited to, aesthetic qualities of the environment, and in compliance with all Federal laws as determined by Reclamation. Increased cost will not justify noncompliance with environmental quality controls required by the United States.

h. In the use of pesticides on the land and facilities covered by this Agreement, the District shall comply with all provisions of Federal and State pesticide laws and any amendments thereto. The District is specifically prohibited from using on the land and facilities covered under the Agreement any and all pesticides not licensed for use in California. Further, in the use of all pesticides on lands owned by the United States, the District shall submit plans for such use annually and shall obtain prior written approval of the United States before implementing said plans.

i. In the administration of recreation development and when due to recreation activities, the District will take all reasonable measures necessary to minimize siltation and erosion, prevent and suppress wildfires, protect against the introduction and spreading of noxious weeds detrimental to agriculture, and cooperate in watershed management practices. All concession contracts hereafter entered into shall contain suitable provisions consistent herewith, including such provisions as are required by the United States.

Reservations

7. The privileges herein granted to the District are limited to the management of the Areas covered by this Agreement, and operation, maintenance, repair, replacement, and future expansion of all related recreation facilities. Such privileges are subject to:

a. Existing rights, privileges, or interests in the Areas covered by this Agreement to which the title of the United States may be subject. The District will not interfere with such rights, privileges, or interests.

b. The rights of properly authorized officers, assignees, agents, employees, permittees, and lessees of the United States, acting in an official capacity, to enter upon the lands described herein without charge for the purpose of enforcing, protecting, and exercising the rights reserved to the United States and protecting the rights vested in those not party to this Agreement.

Third Party Contracts and Permits

8. The District may issue and administer concession agreements, licenses, permits, and contracts to persons or associations for public recreation purposes only. Concession activities and conditions shall comply with Reclamation's Concession Management Program attached here as Exhibit "E" and incorporated herein by reference. All such instruments shall be submitted to the United States for its review and written approval before the instruments are executed. All instruments used for such purposes throughout the Area covered by this Agreement shall be subject to applicable terms of this Agreement and shall contain language recognizing the prior right for Central Valley Project purposes, and effecting releases and indemnifications to and for the United States, their successors and assigns, and their officers, and agents. The term of such licenses, permits, or contracts shall not exceed the duration of this Agreement and such licenses, permits, and contracts shall contain the following provision:

In the event of the termination of the Agreement between the United States, and the District, the United States shall be deemed to stand in the stead of the District as grantor in third-party agreements. In the event of such termination, the United States, within 90 days thereafter, may terminate the agreement license, permit, or contract by giving written notice to the concessionaire, licensee, permittee, or contractor that any improvements constructed on the premises at its sole cost must be removed from the premises within a period of time as determined by the United States to be reasonable, but in no event less than 30 days. After expiration of such period of time, the title to any remaining improvements shall vest in the United States.

The United States will issue and administer all non-recreation leases, licenses, permits, easements, or rights-of-way for the area covered by this Agreement after consultation with the District.

Fees and Charges

9. The public shall be allowed access to the Area covered by this Agreement; however, the District may levy a fee for the use of facilities located thereon. Fees will be set in accordance with fees established for other District managed park and recreation Areas.

Use of Revenues

10. Revenues as referred to in this article shall mean receipts from user fees charged by the District in accordance with Article 9, above. The District shall account for all revenues and expenditures. All receipts in excess of the administrative, operation and maintenance, development, and replacement costs will be paid to the United States. The District shall maintain such accounting records as are necessary to satisfy the requirements of this Agreement and shall furnish, upon request, to the United States, not later than 90 days following the close of the District's fiscal year, a financial report of all revenues received and expenditures for operation and maintenance, replacements, construction, and development of facilities.

Examination of Records

11. The District agrees that the United States shall have access to and right to examine any pertinent books, documents, papers, and records of the District involving transactions related to this Agreement.

Liability of Contractors and Permittee

12. The District shall require all contractors and permittees to carry such public liability and property damage insurance as is customary among prudent operators of similar businesses under comparable circumstances.

Termination

13.a. If the Contracting Officer determines that the District, its contractors, licensees, or permittees have failed to observe the requirements of this Agreement, the Contracting Officer may give written notice to District of the default or violation. Unless District corrects such default or violation or is pursuing positive action to correct such default or violation to the satisfaction of the Contracting Officer within ninety (90) days after receipt of such written notice, the United States retains authority to terminate this Agreement. If this Agreement is terminated, District shall be notified in writing.

b. The United States may terminate this Agreement upon one (1) year written notice to the District should the areas covered by this Agreement be required for Central Valley Project purposes.

c. The Agreement may be terminated upon mutual agreement.

Title to Land, Improvements and Restoration

14.a. Structures and improvements constructed by the United States or constructed at the expense of the United States shall remain the property of United States. The District shall keep a current and accurate inventory of any structures and improvements previously installed or constructed by the United States, a current and accurate inventory of any structures and improvements installed or constructed solely at its own expense, and a current and accurate inventory of any structures or facilities paid for or partially paid for from funds expended by the

United States under Public Law 89-72 or under any other Federally financed program. Within 30 days of completion of any new structures or facilities, the District shall provide to the United States in writing a description of those structures and facilities.

b. For a period of 180 days after termination of this Agreement, or such longer period as may be determined by the United States to be reasonable, the District shall have the privilege of salvaging and/or removing structures or facilities installed or constructed by the District at its sole cost or expense, and that are not determined to be necessary for the continued operation and management of the areas covered by this Agreement. However, should the United States determine that some or all of the structures or facilities the District chooses to remove are necessary for the continued operation and management of the areas covered by this Agreement, the United States at its option may purchase such structures and facilities constructed solely by the District at their amortized discounted value. After the expiration of the 180 day period, the title to all remaining such District financed structures or facilities not removed shall be vested in the United States. The District shall restore the land occupied by such removed structures or facilities to its original condition as determined to be satisfactory to the United States.

Certification of Nonsegregated Facilities

15. The District certifies that it does not maintain or provide for its employees any segregated facilities at any of its establishments, and that it does not permit its employees to perform their services at any location under its control where segregated facilities are maintained. The District certifies further that it will not maintain or provide for its employees any segregated facilities at any of its establishments, and that it will not permit its employees to perform their services at any location under its control where segregated facilities are maintained. The District agrees that a breach of this certification is a violation of the Equal Opportunity Clause in this

Agreement. As used in this certification, the term "segregated facilities" means any waiting rooms, work areas, restrooms and washrooms, restaurants and other eating areas, time clocks, locker rooms, and other storage or dressing areas, parking lots, drinking fountains, recreation and entertainment areas, transportation, and housing facilities provided for employees which are segregated by explicit directive or are, in fact, segregated on the basis of race, creed, color, or national origin, because of habit, local custom, or otherwise. The District agrees that (except where it has obtained identical certification from proposed subcontractors for specific time periods) it will obtain identical certification from proposed subcontractors prior to the award of subcontracts exceeding \$10,000 which are not exempt from the provisions of the Equal Opportunity Clause, and that it will retain such certification in its files.

NOTE: The penalty for making false statements in offers is prescribed in 17 U.S.C. 1001.

Construction Materials and Mining

16 There is reserved to the United States the right to remove from the Area any and all materials necessary for construction, operation, and maintenance of the Auburn Dam and Reservoir Project, the right to prospect for, extract, and carry on the development for oil, gas, coal, and other minerals, and the right to issue leases or permits to prospect for oil, gas, or other minerals on said lands under the Act of February 25, 1920 (41 Stat. 437), and acts amendatory thereof or supplementary thereto, and the Act of August 7, 1947 (61 Stat. 913). The District will be consulted and the United States will give full consideration to the District's interest concerning any proposal prior to the exercise of these rights within the Area.

Risk Damages

17.a The District shall maintain in force policies of public liability and property damage insurance as is customary among prudent operators under comparable circumstances.

b. The District will hold the United States, its employees, agents, or assigns, harmless against all claims of every character arising out of or in connection with the management, development, operational and maintenance of Auburn-Folsom South Unit. The District and the United States will each be responsible and liable for their own acts, omissions, and negligence. However, nothing in this agreement will be construed to be an admission of fault or liability, and nothing will limit the defenses and immunities legally available as against each other or other parties.

c. Within thirty (30) days of receipt by either party of any claim for liability arising from actions within the scope of this Agreement, the party receiving the claim shall notify the other party of such claim and provide a copy of the claim to the other party, if it is in written form. Nothing in the article shall be construed to limit the right of either party to assert such affirmative defenses and file such cross complaints as may be appropriate in relation to any claim affecting the liability of such party.

Contingent on Appropriations or Allotment of Funds

18. The expenditure of any money and the performance of any work by the United States or the District, as provided for by the terms of this Agreement, is made contingent on Congress or the District making the necessary appropriations for the allotment of funds and shall be contingent upon such appropriation or allotment being made. The failure of Congress or the District to appropriate funds or the absence of any allotment of funds shall not impose any liability on the United States or the District

Officials or Employees Not to Benefit

19. No member of or delegate to Congress or Resident Commissioner and no officer, agent, or employee of the Department of the Interior, or official or employee of the District shall

be admitted to any share or part of this Agreement or to any benefit that may arise, but this restriction shall not be construed to extend to this Agreement if made with a company or corporation for its general benefit.

Notices

20.a. Any notice, demand, or request required or authorized by this Agreement to be given or made to or upon the United States shall be deemed properly given or made if delivered by mail, postage-prepaid, to the Area Manager, Central California Area Office, Bureau of Reclamation, 7794 Folsom Dam Road, Folsom, California 95630-1799.

b. Any notice, demand, or request required or authorized by this Agreement to be given or made to or upon the District shall be properly given or made if delivered by mail, postage-prepaid, or franked envelope, to: District Manager, Auburn Area Recreation and Park District, 123 Recreation Drive, Auburn, California 95603-5427.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first above written.

APPROVED AS TO LEGAL
FORM AND SUFFICIENCY
James E. Tindon
OFFICE OF REGIONAL SOLICITOR
DEPARTMENT OF THE INTERIOR

THE UNITED STATES OF AMERICA

By 
Regional Director, Mid Pacific Region
Bureau of Reclamation

AUBURN AREA RECREATION AND PARK DISTRICT

By 
Chairperson

Attest: 
Secretary of the Board of Directors

Exhibit "A"



Exhibit "B"

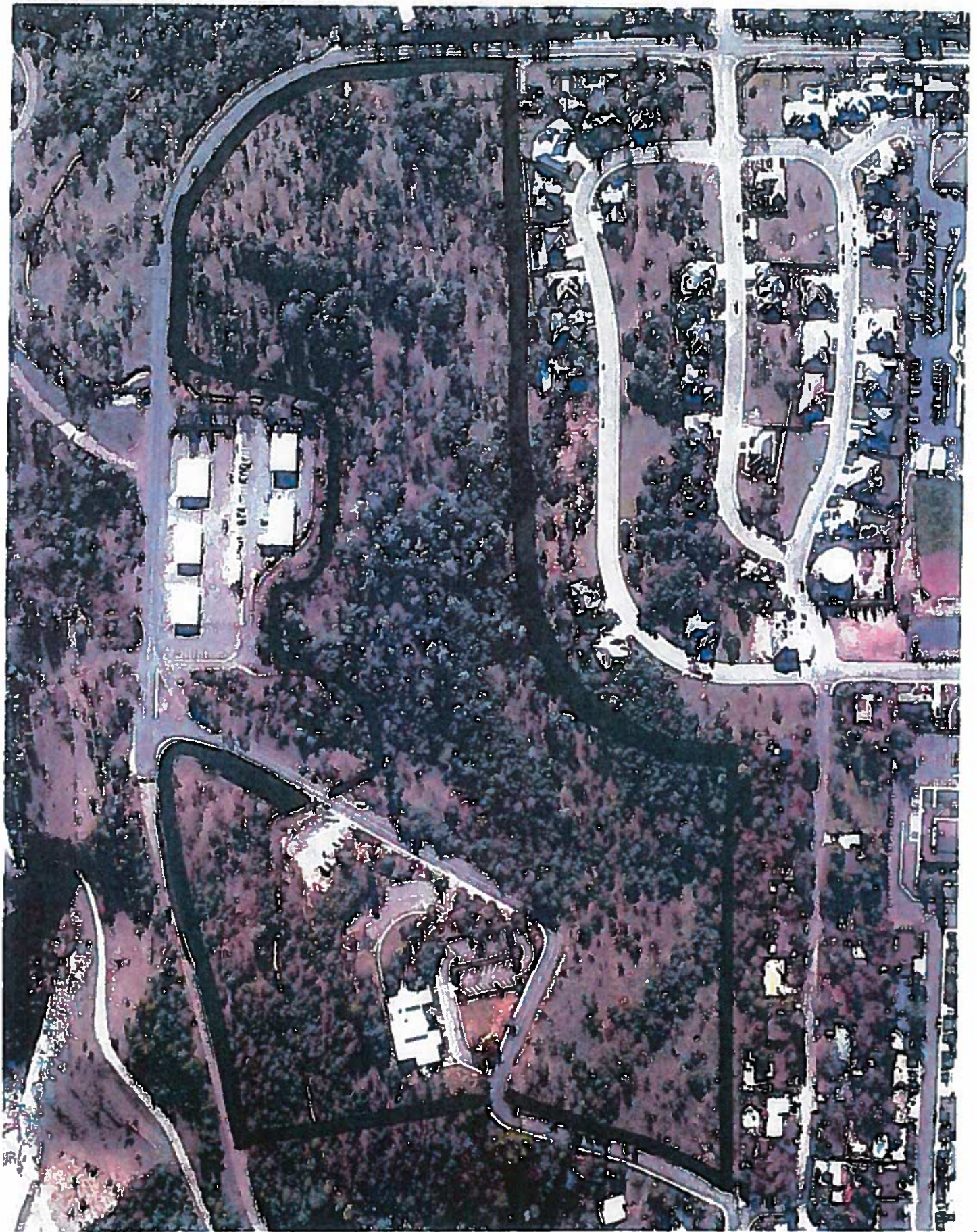


EXHIBIT "C"

EQUAL OPPORTUNITY REQUIREMENTS

During the performance of this contract, the District agrees as follows:

- (a) The District will not discriminate against any employee or applicant for employment because of race, color, age, religion, sex, or national origin. The District will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, age, religion, sex, or national origin. Such action shall include, but not be limited to, the following: Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The District agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Contracting Officer setting forth the provisions of this Equal Opportunity clause.
- (b) The District will, in all solicitations or advertisements for employees placed by or on behalf of the District, state that all qualified applicants will receive consideration for employment without regard to race, color, age, religion, sex, or national origin.
- (c) The District will send to each labor union or representative of workers with which it has a collective bargaining Agreement or other contract or understanding, a notice to be provided by the Contracting Officer, advising the labor union or worker's representative of the Contractor's commitments under this Equal Opportunity clause, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.
- (d) The District will comply with all provisions of Executive Order No. 11246 of September 24, 1965, as amended, and of the rules, regulations, and relevant orders of the Secretary of Labor.
- (e) The District will furnish all information and reports required by said amended Executive Order and by the rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to its books, records, and accounts by the Contracting Officer and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.
- (f) In the event of the District's noncompliance with the Equal Opportunity clause of this contract or with any of the said rules, regulations, or orders, this

contract may be canceled, terminated, or suspended, in whole or in part, and the District may be declared ineligible for further Government contracts in accordance with procedures authorized in said amended Executive Order, and such other sanctions may be imposed and remedies invoked as provided in said Executive Order, or by rules, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

- (g) The District will include the provisions of paragraphs (a) through (g) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to Section 204 of said amended Executive Order, so that such provisions will be binding upon each subcontractor or vendor. The District will take such action with respect to any subcontract or purchase order as the Contracting Officer may direct as a means of enforcing such provisions, including sanctions for noncompliance; Provided, however, that in the event the District becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Contracting Officer, the District may request the United States to enter into such litigation to protect the interests of the United States.

EXHIBIT "D"

TITLE VI, CIVIL RIGHTS ACT OF 1964

- (a) The District agrees that it will comply with Title VI of the Civil Rights Act of July 2, 1964 (78 Stat. 241), and all requirements imposed by or pursuant to the Department of the Interior Regulation (43 CFR 17) issued pursuant to that title, to the end that, in accordance with Title VI of that Act and the Regulation, no person in the United States shall, on the ground of race, color, sex, or national origin be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the District receives financial assistance from the United States and hereby gives assurance that it will immediately take any measures to effectuate this Agreement.
- (b) If any real property or structure thereon is provided or improved with the aid of Federal financial assistance extended to the District by the United States, this assurance obligates the District, or in the case of any transfer of such property, any transferee for the period during which the real property or structure is used for a purpose involving the provision of similar services or benefits. If any personal property is so provided, this assurance obligates the District for the period during which it retains ownership or possession of the property. In all other cases, this assurance obligates the District for the period during which the Federal financial assistance is extended to it by the United States.
- (c) This assurance is given in consideration of and for the purpose of obtaining any and all Federal grants, loans, contracts, property, discounts, or other Federal financial assistance extended after the date hereof to the District by the United States, including installment payments after such date on account of arrangements for Federal financial assistance which were approved before such date. The District recognizes and agrees that such Federal financial assistance will be extended in reliance on the representations and Agreements made in this assurance, and that the United States shall reserve the right to seek judicial enforcement of this assurance. This assurance is binding on the District, its successors, transferees, and assignees.

EXHIBIT "E"

Reclamation Manual / Directives and Standards LND 04-02

Categories/Laws and Regulations/Reclamation Home Page

Subject: Concessions Management by Non-Federal Partners

Purpose: To establish minimum approval standards for all new, modified, or renewed non-Federal concession contracts.

Authority: Reclamation Act of 1902, as amended and supplemented; Federal Water Project Recreation Act of 1965, as amended; and the Reclamation Project Act of 1939.

Contact: Land, Recreation, and Cultural Resources Office, D-5300

1. Stewardship. Reclamation is responsible for resources stewardship and will adhere to the highest standards for concessions management on all land and water under its jurisdiction. Reclamation may transfer to managing partners the responsibility to develop and manage public recreational areas and concession services. Transferred areas are managed by a partner under Federal authorities, the partner's authorities, specific contracts, and agreements with Reclamation. Well-planned and managed concessions on the Federal estate are of mutual interest to Reclamation and its partners.

2. Non-Federal Policy and Procedures. Reclamation recognizes that State and local laws and regulations may differ from those of Federal agencies. Every effort will be made to ensure that management agreements and concession contracts are compatible with both State and Federal laws. In the absence of the partner having acceptable policies and procedures that address the concessions principles, Reclamation will work with the partner to develop such policies and procedures. As an alternative, the partner may adopt Reclamation's Concessions Management directives and standards and applicable guidelines.

3. Definitions.

A. Concession. A concession is a non-Federal commercial business that supports public recreational uses and provides facilities, goods, or services for which revenues are collected. A concession generally involves use of the Federal estate and may involve the use or development of improvements.

B. Exclusive Use. Exclusive use is any use which excludes other appropriate public recreational use or users for extended periods of time, including concessionaire-permitted sites on which dwellings or improvements are privately owned, such as a cabin, trailer, or mobile home. Exclusive use occurs when there is neither:

(1) An established process that frequently rotates users of specific sites, and

(2) A process which accommodates changes in use, including a process for determining and accommodating other desired public uses and resource values.

C. Federal Estate. The Federal land and water areas under the primary jurisdiction of the Department of the Interior, Bureau of Reclamation.

D. Fixed Assets. Fixed assets are any structure, fixture, or capital improvement placed on the Federal estate.

E. Management Agreement. A contractual agreement between Reclamation and a non-Federal public entity (partner) which outlines each party's duties and responsibilities for managing specified Reclamation project lands and/or waters.

F. Nonprofit Organization. A nonprofit organization is defined by the Internal Revenue Service Code and the Code of Federal Regulations.

G. Partner. A partner is a non-Federal public entity that manages recreation and other resources through a contractual agreement with Reclamation.

H. Total Benefits. Total benefits include:

(1) **Direct Returns.** These are fees generated by authorized concessions contracts and paid directly to the managing entity or the United States Treasury.

(2) **Direct Benefits.** These are fees paid into a contractually designated special account for resource and capital improvements that directly benefit the public in the area of operations where the fees are collected.

(3) **Indirect Benefits.** These are improvements to the Federal estate or services performed by the concessionaire that benefit the public.

4. Managing Partner Agreements.

A. Management Agreement. A management agreement is a binding contract between Reclamation and a partner which establishes a relationship that is critical to providing public recreation uses and concession services on the Federal estate.

(1) **Agreement Standards.** The management agreement must be negotiated with the understanding that the agreement and any subsequent concession contracts, including contract renewal or modification, issued by a non-Federal partner meet the standards provided through these Concessions Management by Non-Federal Partners Directives and Standards.

(2) **Contract Approval.** Prior to issuance or renewal of a concession contract by a non-Federal partner, the contract must be approved by Reclamation.

(3) **Stand In Stead Conditions.** All management agreements will contain the conditions under which Reclamation will stand in stead of the partner for concession contracts the partner has entered into, should the management agreement be terminated or expire.

(4) **Review and Evaluation.** All management agreements will authorize Reclamation to schedule concession operation reviews and evaluations.

B. Disposition of Fees. Concession fees earned by a partner will be applied in the following order: returned to the area to provide for operation, maintenance, replacement, and new development requirements or services associated with management of the area or facilities. Any excess fees (profit) will be returned to Reclamation and disposed of according to applicable Reclamation law, rules and regulations, and policy.

C. Statistical Data. The following quantitative information will be provided by the partner and maintained by Reclamation:

(1) Type of services provided;

(2) Length of contract;

(3) Expiration date;

- (4) Gross receipts;
- (5) Fees paid to the U.S. Treasury;
- (6) Total benefits;
- (7) Audit reports and results; and
- (8) Visitor use data.

5. Concessions Planning. Concession opportunities and development will consider the concessions principles listed in Reclamation's Concessions Management Policy, be based on appropriate plans independently or jointly developed by the partner or Reclamation, and approved by Reclamation.

6. Concessions Contracting. The following items will be addressed in all new concessions contracts issued by non-Federal partners.

A. Sales and Transfers. All sales and transfers of existing concessions must be approved according to the management agreement and be reported to Reclamation in a timely manner.

B. Contract Language. A partner will develop and use contract language which complies with all applicable Federal laws, rules, executive orders, regulations, and Reclamation's Concessions Management Policy and this Concessions Management by Non-Federal Partners Directives and Standards.

C. Length of Term. The term for a concession may not exceed the term of the management agreement between Reclamation and the partner. In general, term length should be as short as possible and based on new investment and analysis of economic factors and conditions.

D. Subconcessions. All subconcessions must meet the terms and conditions of the prime concession contract. The partner must approve all subconcessions and notify Reclamation within 30 days.

E. Concessions Building and Improvement Program. All designs and construction must be approved by Reclamation prior to initiation and comply with current applicable Federal, State, and local environmental laws or regulations and building code requirements, including those for accessibility and historical preservation. In areas where no construction standards are available, Reclamation may provide appropriate standards. Where required and prior to construction, building permits must be obtained from local authorities by the concessionaire. All facilities will be harmonious in form, line, color, and texture with the surrounding landscape.

F. Operation and Maintenance Plan. Concessionaires will prepare an annual operation and maintenance plan which should be approved by the partner. The concessions contract must clearly state what the plan will contain.

G. Compensation. A right to compensation exists when a concessionaire places Reclamation-approved fixed assets on the Federal estate. The right to compensation to a concessionaire for fixed assets is the responsibility of the partner and must be addressed in the concession contract issued by the partner.

H. Partner Obligations for Compensation. No financial obligation or risk will reside in the Federal Government for compensation for fixed assets as a result of the partner awarding a concession contract. All new concession contracts issued by the partner will address rights to compensation to the concessionaire for fixed assets. Unless Reclamation

has agreed to assume compensation obligations in a concession contract, interests in fixed assets may not extend beyond the term of the management agreement or the concession contract. In addition, the concession contract must provide appropriate language to reduce, eliminate, or allow interests in fixed assets and define methods of compensation, if any, to the concessionaire by the partner.

I. Area of Operation. Each concession contract will include a legal description and a detailed map that defines the area(s) necessary to conduct the business activities authorized by the contract.

J. Additional Facilities or Services. Any proposal for expansion of facilities or services located outside the existing concession boundary must be coordinated by the partner and be approved by Reclamation.

K. Exclusive Use. Any new facility, service, or site determined by Reclamation to be exclusive use will not be allowed. New, renewed, or modified partnership agreements will include clauses which require the partner to: phase out existing exclusive use facilities, services, or sites if the planning process determines that the lands are needed for other public purposes; and remove any existing exclusive use facility, service, or site if:

- (1) Abandoned or not used for the purpose for which it was authorized;
- (2) Condemned or identified as a public health or safety hazard;
- (3) Destroyed by fire, flood, or other acts of nature; or
- (4) Vandalized beyond reasonable repair.

Replacement or relocation of an exclusive use facility, service, or site identified in paragraph K(1) through (4) is prohibited.

L. Reclamation Rights. All concession contracts must be subject to the rights of Reclamation and its agents to use the lands and waters involved for authorized purposes.

M. Termination of Concession Contract. Concession contracts will acknowledge the right of Reclamation to terminate any concession contract authorized by a partner.

N. Total Benefits. The partner will establish and recover fair benefits, including direct return and direct and indirect benefits, for the uses, rights, and privileges granted by a concession contract.

O. Rates and Merchandise. Rates charged by concessionaires for services, food, lodging, and merchandise will be based on charges that are comparable to services, facilities, and merchandise provided by the private sector in similar situations.

P. Concessions Safety Program. Concessionaires are responsible for providing and ensuring a safe and healthful environment by developing, implementing, and administering health, safety, and hazardous materials programs that are approved by the partner and periodically reviewed by Reclamation.

Q. Food Sanitation. Concessionaire's food services will comply with Federal, State, and local regulations.

R. Advertising and Signs. The use of the Reclamation seal, logo, or name must be approved by Reclamation prior to display in advertisements or on signs. The use of outdoor signs or other forms of advertising on the Federal estate must be approved by Reclamation.

S. Utility Services Provided by Reclamation. The value for utility services provided by Reclamation will be based on the recovery of full operating and replacement costs for utility capital investments and comparable utility rates. Utility services include, but are not limited to, electricity, power, water, waste disposal, gas, and communications systems.

7. Concessions Administration.

A. Insurance Program. Concessionaires must have an insurance policy that will indemnify the United States and meet applicable State requirements. All liability policies will provide that the insurance company shall have no right of subrogation against the United States and will provide that the United States is named as additional insured.

B. System of Recordkeeping. Financial reports and records necessary for management and oversight of concessions must be maintained and available to the partner and to Reclamation upon request. At a minimum, each concessionaire will complete Reclamation's annual financial report form(s).

C. Employment of Reclamation Personnel or Family Members.⁽¹⁾ Reclamation employees or family member(s) may not be owners, partners, board members, corporate officers, or general managers of any business providing commercial services on the Federal estate, nor may they have any financial interest in such a company. Ownership of stock shares traded in a recognized open market is not considered a financial interest under these directives and standards. Reclamation employees are further prohibited from using their public office for private or family gain. A Reclamation employee involved in activities concerning preparing specifications, awarding a contract, or administering a concession may not be involved in that activity if the employee or a family member is involved in any phase or operation of that concession. Any Reclamation employee or family member(s) responsible for any phase of a concession contract will receive approval to be excused from duties if the employee or a family member is involved in competing for the contract or the Reclamation employee will financially benefit from the awarding of the contract.

D. Annual Review and Evaluation. At a minimum, a joint annual review of concessions operations must be completed by the partner and Reclamation. Such a review should identify problems and implement solutions in a written report.

E. Nonprofit Organizations. In certain circumstances, it may be suitable for cooperative associations or nonprofit organizations to sell goods or provide visitor services to meet Reclamation's and the partners goals and objectives. These associations and organizations must not be associated with a concessionaire and any such arrangements must be approved by the partner and Reclamation. All organizations must provide proof of their nonprofit status to Reclamation and the partner.

¹ Guidance on this issue should be obtained from an Ethics Counselor in the servicing Reclamation Personnel/Human Resources Office.

(74) 4/3/98
Supersedes (65) 11/4/97

AFFIDAVIT

I, Patricia B. Larson, declare as follows:

On December 16, 1999, the Board of Directors of the Auburn Area Recreation and Park District adopted the Bureau of Reclamation Agreement for the Dam Overlook, Railhead Park and Maidu Facilities.

The Board authorized Chairman William Wauters the power to sign the original Agreement on behalf of the Park District.

AYES: 3

NOES: 0

ABSENT: 2

Dated: January 13, 2000

ATTEST:

Patricia B. Larson
Patricia B. Larson
Clerk to the Board of Directors

Auburn Journal

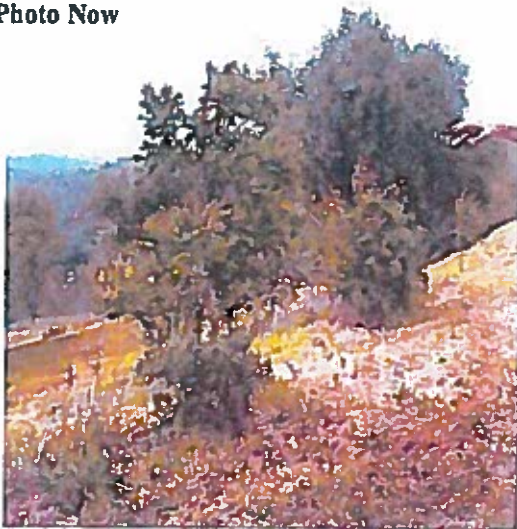
Friday May 09 2014 | 0 comments

2

ARD wants public input on upcoming projects 3 parks are scheduled future development, improvement

By: Amy Lobenberg, Journal Staff Writer

Buy This Photo Now



The Auburn Area Recreation and Park District is asking for public input about a proposed operation and development plan that will help the organization create guidelines for managing, developing and maintaining three local parks.

The areas in question are Railhead Park, a 14-acre park featuring two large soccer fields; Overlook Park, a 25-acre park featuring a skate park and views of the American River Canyon; and the Canyon View Community Center, an 18,000-square-foot building sitting on 38 acres.

ARD is specifically interested in hearing from residents about possible improvements to be made to the three sites. This would include new projects and infrastructure upgrades that would be made within the next 10 years.

ARD Administrator Kahl Muscott said he believes that Overlook Park has the most potential for new features and improvements.

"Some of the suggestions have been improving the end of the overlook itself by adding a viewing platform and some turf or landscape," Kahl said. "There have also been some suggestions about adding a kiosk to explain about the canyon. We have also heard ideas about creating some trails in the area that would be less intimidating than some other trails in the canyon, for beginning hikers. We have talked about wanting to make the canyon less intimidating for people. We want to get them out there because it's such a wonderful treasure."

ARD Director Scott Holbrook said he would like to see improvements made to Railhead Park to encourage more sporting events for families to watch or partake in.

"I would expand the sporting opportunities there and increase the size of the fields," said Holbrook. "It would be nice to create some shade structures for those who want to watch the sports or picnic while they are watching the teams."

He added that costs should be kept in mind when discussing the future park additions.

"The key thing is," he said, "whatever we do needs to be relatively low maintenance. Our general funds are precious, limited and not guaranteed, so all the features that I would be looking at would be very low maintenance."

ARD director Gordon Ainsleigh said he spends a lot of time at Overlook Park planting trees, which is something he started doing 20 years ago after realizing that his car was baking in the sun while he went on long runs. He said he would like to see improvements made to the park that would discourage criminal behavior.

"Over the weekend I was taking the mistletoe out of an oak (at Overlook Park) and talked to some runners that went by," Ainsleigh said. "The thing I see as the main problem at Overlook is people who take their vehicles out of the parking lot and down the hill to go four-wheel driving. It also appears that there is some drug dealing that goes on in the back corner. I talked to some kids and it's a sweet location, but they are going to lose it because people are dealing drugs back there."

Ainsleigh said he thinks adding surveillance cameras in the park would solve the problem.

"I just regret not thinking of that sooner," said Ainsleigh. "We could put in surveillance video and audio and put a sign up that says, 'Enjoy yourself, but don't do anything illegal because you are under surveillance.'"

To provide suggestions and comment to ARD staff individuals can:

- Visit www.auburnrec.com, which provides information about the operation and development plan, the parks managed by ARD and contact information for sharing suggestions and comments.
- Email Landscape Architect/Project Manager Pamela Vann at pvann@auburnrec.com or call her at (530) 885-0611 extension 107.
- Attend an Acquisition and Development Committee or Board of Directors Meeting. Dates and times of the meetings can be found on the ARD website.

Comments are due by May 16.

Keywords:

Auburn Area Recreation and Park District Kahl Muscott Scott Holbrook Gordon
Ansleigh overlook park Railhead Park Canyon View Community Center



United States Department of the Interior

BUREAU OF RECLAMATION
Mid-Pacific Region
Central California Area Office
7794 Folsom Dam Road
Folsom, CA 95630-1799

IN REPLY REFER TO

CC-410B
LND-8.00

Mr. Kahl Muscott
District Administrator
Auburn Area Recreation and Park District
471 Maidu Drive
Auburn, California 95603-5774

Subject: Project Proposal for Railhead Park Site Improvements, Auburn, California

Dear Mr. Muscott:

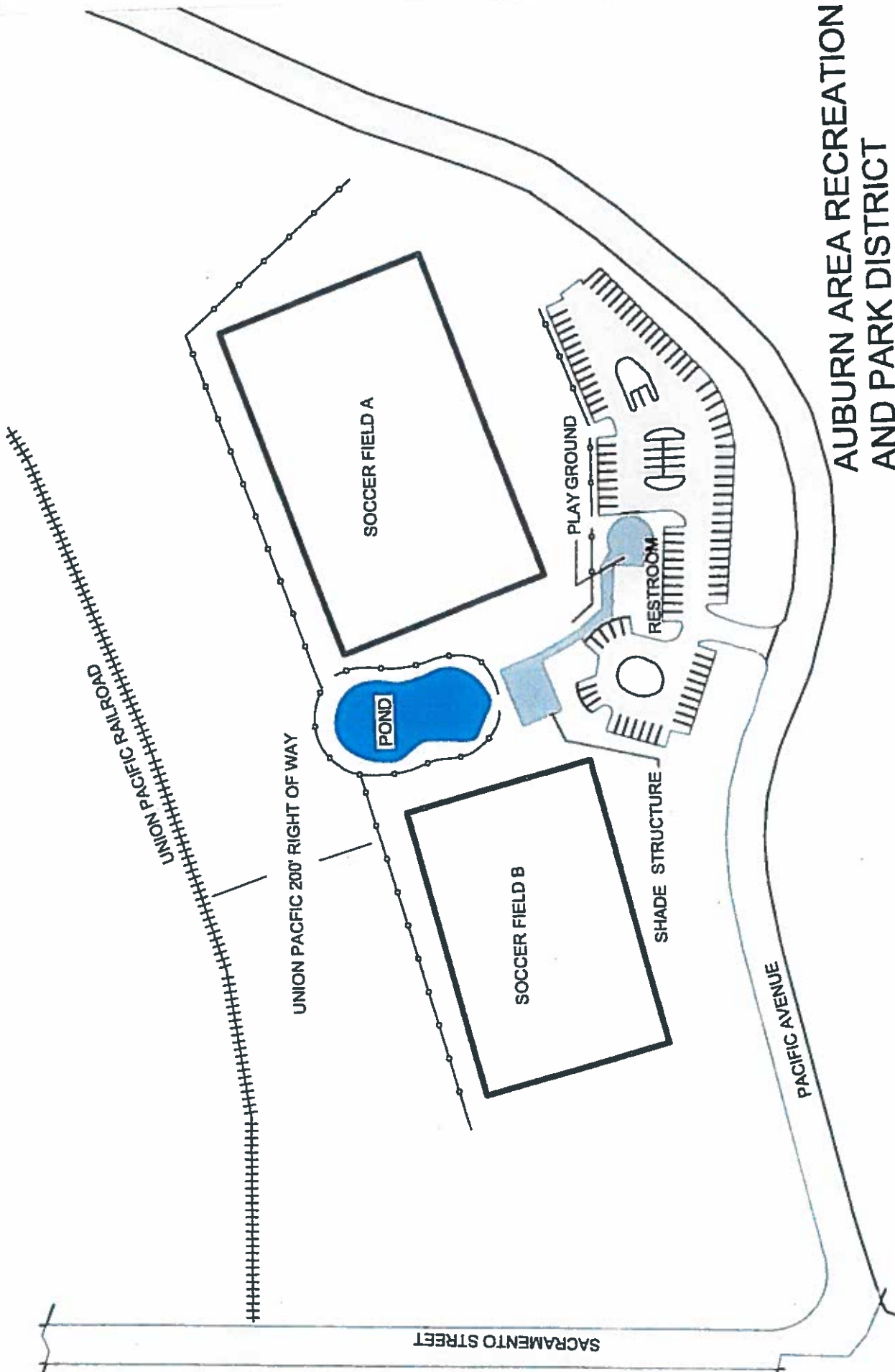
This letter is in response to the proposal and drawings you submitted on February 5, 2014, as updated March 25, 2014, for Auburn Area Recreation and Park District to make certain improvements to existing landscaping, irrigation, drainage, playground areas, and accessibility at Railhead Park on Pacific Avenue in Auburn, California.

This project is approved based upon the proposal and design plans submitted by your agency. Please provide detailed "as built" drawings of the facilities upon completion of the project. Prior to construction, please provide copies of any permits which may yet be obtained for this project.

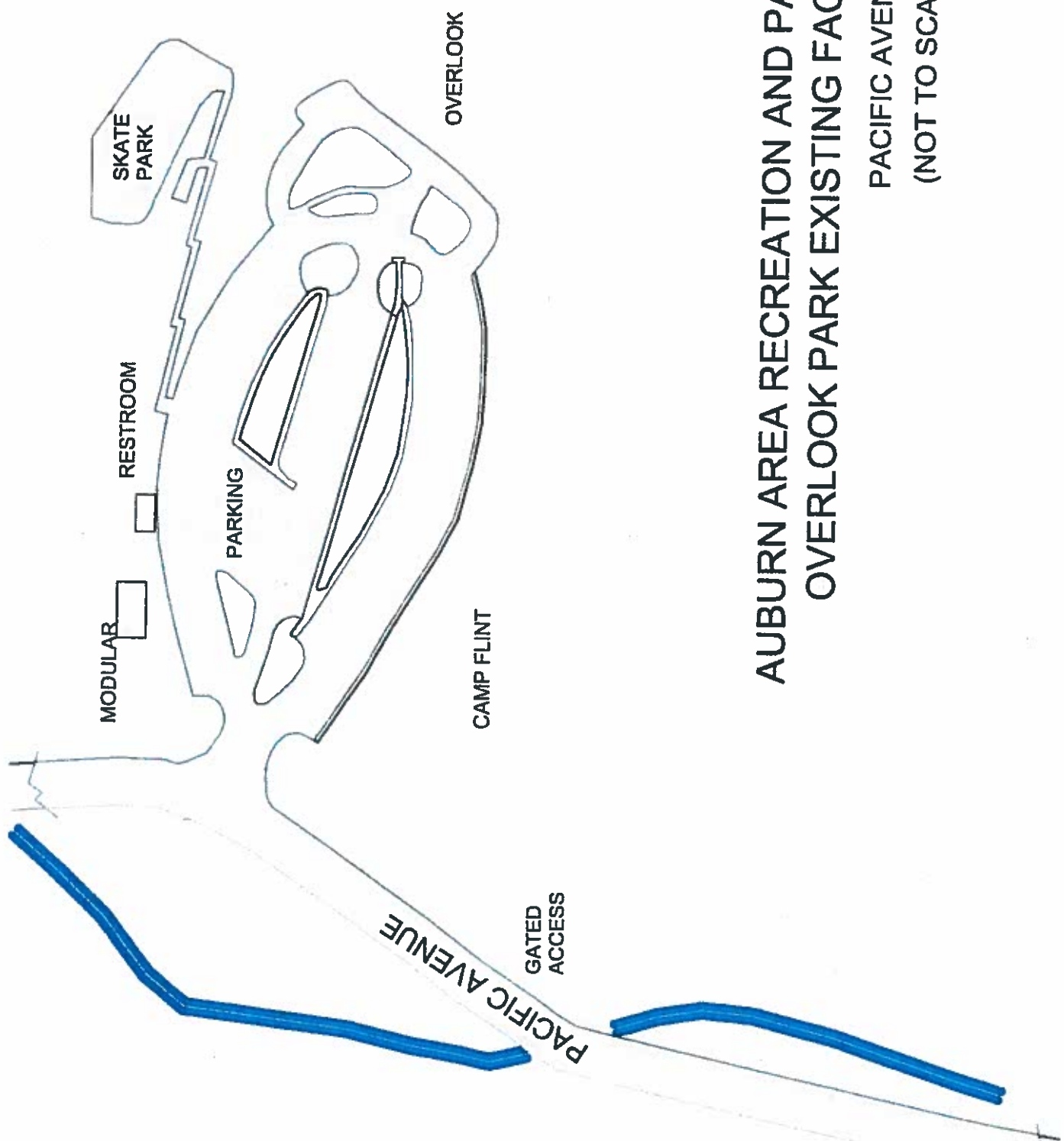
We appreciate your cooperation with our staff in reviewing plans for these improvements on Bureau of Reclamation lands. If you have any questions or require further assistance, please contact Mr. Emmett Cartier at 916-989-7255 or e-mail ecartier@usbr.gov.

Sincerely,

Drew F. Lessard
Area Manager

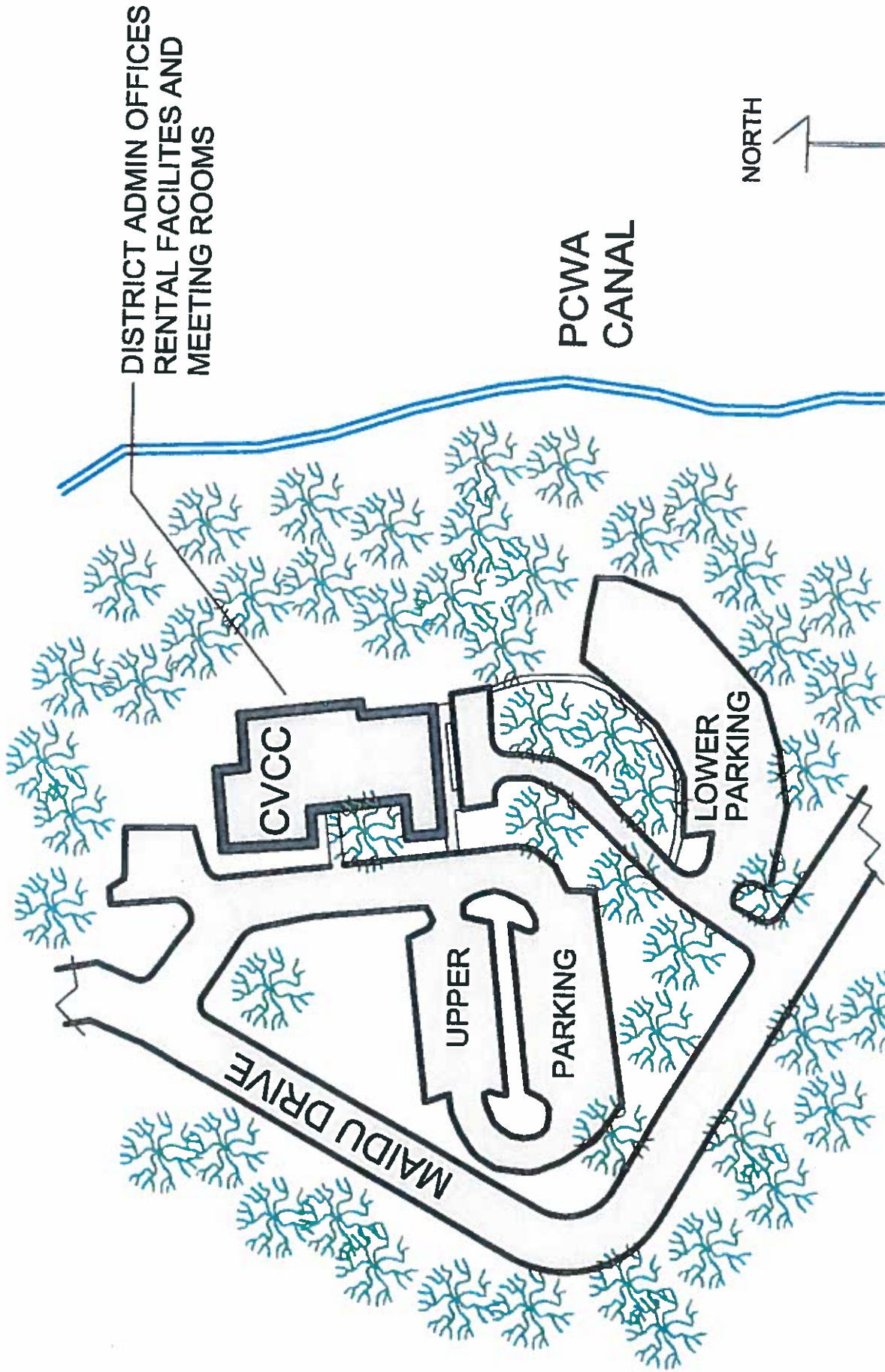


**AUBURN AREA RECREATION
AND PARK DISTRICT**
RAILHEAD PARK FACILITIES PLAN
(NOT TO SCALE)



AUBURN AREA RECREATION AND PARK DISTRICT OVERLOOK PARK EXISTING FACILITIES PLAN

PACIFIC AVENUE, AUBURN, CA
(NOT TO SCALE)



**AUBURN AREA RECREATION AND PARK DISTRICT
CANYON VIEW COMMUNITY CENTER FACILITY MAP
(NOT TO SCALE)**

Appendix Two Public Input

1. Focus Group Summary

SUMMARY OF FOCUS GROUP COMMENTS

Item	FG Date	Amenity/Comment	Park/Location
		Passive uses at for overlook possibly including picnic, grassy areas, tables, music venues, classes such as yoga, tai chi, attractive outdoor flex space, beautify the overlook area, preserve overlook for viewing, wedding venue, view deck, include uses that would draw the public and help with undesirable activities at park	Overlook Maidu ?
1	29-Apr	Campground behind PCWA on Maidu property	Overlook
2	29-Apr	Overnight facilities for parking	Maidu
3	29-Apr	Kiosk and interpretative/historical memorials, endurance runs etc for overlook area	?
4	29-Apr	Transition uses from youth to older generation to respond to changing demographics	Overlook
5	29-Apr	trails and education areas	All parks
6	29-Apr	pink pong club would like more space	Maidu
7	29-Apr	bike park a good idea	Maidu
8	29-Apr	possible more soccer facilities if demand increases	Maidu
9	29-Apr		unspecified
10			
11	1-May	Dog park this side of town	unspecified
12	1-May	Disc golf	unspecified
13	1-May	newer more modern restrooms	all parks
14	1-May	fishing pond	Railhead
15	1-May	new gym	not specified
16	1-May	obstacle course and cross training facilities	not specified
17	1-May	zip lines	Overlook
18	1-May	Tables, trail loop, interpretive kiosks for flora/fauna	Overlook
19	1-May	Camp Flint interpretive site	Overlook
20	1-May	Kiosk infor historical canyon theme	Overlook
21	1-May	Year around field - artificial turf field	Overlook
22	1-May	Camp ground at old dump site	Railhead
23	1-May	Find more classes for off times at soccer fields	Overlook
24	1-May	Install security cameras	Railhead
25	1-May	Botany trail with picnic loop and interpretive signs	all parks
26	1-May	Permanent cross-fit course	Overlook
27	1-May	Kiosks that help people orient to the canyon	Maidu
28			Overlook
29	6-May	More parking	Railhead
30	6-May	More shade trees	Railhead

SUMMARY OF FOCUS GROUP COMMENTS

31	6-May	Activities/classes that help people connect lifestyle to canyon and outdoor activities	All parks
32	6-May	Short interpretive trail	Overlook
33	6-May	Trail with signs in undeveloped crossing on Maidu	Maidu
34	6-May	Historic kiosks	Overlook
35	6-May	Viewing platform	Overlook
36	6-May	Natural landscaping	Overlook
37	6-May	Climbing walls	Overlook
38	6-May	Areas for small group classes outdoors	Overlook
39	6-May	Scheduled hikes program and signs to help orient people to canyon	Overlook
40	6-May	Provide connectivity between properties, i.e. trails to increase overall network and allow people to walk natural areas between properties	All parks
41	6-May	Better connectivity from Railhead to canyon	Railhead
42	6-May	Signs cleaning showing trails etc to make parks more "friendly"	All parks
43	6-May	More uses for seniors	All parks
44	6-May	Overlook deck	Overlook
45	6-May	More endurance sports	All parks
46	6-May	Possible fire pit	unspecified
47	6-May	More bike/multipurpose trails	unspecified
48	6-May	Signage on snakes/ticks etc. to warn public	All parks
49	6-May	Partnering with other agencies to facilitate trail connections and activities	All parks
50	6-May	hard surface trails for seniors	unspecified

Item 4.3 Cover sheet – Resolution #2018-18: Contract Approval for Regional Park Play Structure Purchase & Installation

Auburn Area Recreation and Park District Board of Directors Meeting July 26, 2018

The Issue

Shall the Auburn Recreation District Board of Directors authorize and approve Resolution #2018-18, a resolution approving a contract with BCI Burke Company for the purchase and installation of the new play structure at Regional Park for the total of \$113,435.09?

Background

The ARD Board of Directors approved the new play structure at Regional Park Project as part of the 2018/2019 Project List.

Five playground vendors were invited to submit designs to fit a \$100,000 budget and the designs were put out to the public to be voted on via the ARD website. BCI Burke Company (Burke Playgrounds) gained the most votes.

The play structure will be purchased and installed via a Joint Purchasing Agreement and so will not need to be put out to formal public bid.

The cost includes the demolition and removal of the old play structure and containment border and includes new playground border materials, new swings and diggers for the existing sand box.

Recommendation for the Board of Directors

Staff recommends that the Board of Directors authorize and approve Resolution #2018-18 for the purchase and installation of the new play structure at Regional Park with BCI Burke Company in the amount of \$113,435.09.

Fiscal Impact

Fiscal impact of the approval of the contract with BCI Burke Company is \$113,435.09 plus a 5% District controlled contingency of \$5,671.75.

The budget for this project is \$170,000 on 2018/2019 Project List.

Attachments

Resolution #2018-18
Proposal from BCI Burke Company

RESOLUTION NUMBER 2018-18

A RESOLUTION OF THE GOVERNING BOARD OF DIRECTORS OF THE AUBURN AREA RECREATION AND PARK DISTRICT AWARDING A CONTRACT FOR THE REGIONAL PARK PLAYGROUND REPLACEMENT PROJECT

WHEREAS, the Auburn Area Recreation & Park District Board of Directors authorized the Regional Park Playground Project on the 2017/2018 Project List and

WHEREAS, the Auburn Area Recreation & Park District solicited designs from five different playground vendors for the purchase and installation of the Regional Park Playground Project for the target budget amount of \$100,000.00 and

WHEREAS, the Auburn Area Recreation & Park District put the five playground designs out to vote by the public on June 1st, 2018 and

WHEREAS, the Auburn Area Recreation & Park District tallied the votes from the public on July 1st, 2018 and determined the winner,

THEREFORE, the Auburn Area Recreation & Park District Board of Directors does hereby resolve the following:

That the Auburn Area Recreation & Park District awards the Regional Park Playground Project to BCI Burke Company. The District Administrator is authorized to enter into a contract for the Regional Park Playground Project with BCI Burke Company in the amount of \$113,435.09 and approves a District controlled contingency of 5% or \$5,671.75. The total for all is \$119,106.84.

APPROVED, PASSED, AND ADOPTED ON December 14, 2017 by the following roll call vote:

Ayes:

Noes:

Absent:

Abstain:

James A. Gray
Chairman of the Governing Board

ATTEST:

Clerk to the Governing Board

Accepted and Approved



Signed: _____

Date: _____

**BCI Burke Company
Domestic Sales Quotation**

Name: Michael Scheele
 Title:
 Organization: Auburn Area Recreation District
 Phone Number: (530) 863-4622
 Email/Fax Number: mscheele@auburnrec.com
 Address: 123 Recreation Drive

Date: 3/30/2018
 Quotation #: 6777
 Prepared By: Jessica Westphal
 Proposal #: 993-106673-1
 Terms: Net 30 Days
 Est. Ship Date: 4-5 Weeks from Order Entry

City, State, Zip Code: Auburn, CA 95603
 Ship To Name: Michael Scheele
 Ship To Zip Code: 95603

Project Name: Regional Park-3770 Richardson Drive

QTY	Product Code	Description	Weight	Extended Weight	Price	Extended Price
1	993-106673-1	Burke Nucleus Structure including 4-Bay Arch Swing with (2) Tot Seats, (4) Belt Seats, (2) Freedom Swings, Verve VI Climber and (2) Little Diggers	10,321	10,321	\$89,753.00	\$89,753.00
1	Demo	~Demo Play/Wood Border ~Remove and Dispose existing play structure including footings and approx. 330 Linear Feet Wood and Sandbox Border ~Stock/Re-install Engineered Wood Fiber ~Provide labor and equipment to pull back & stockpile playground wood chips and reinstall after playground install, figured at approx 186 Cubic Yards ~Haul away, remove and dump any unusable Engineered Wood Fiber (Does not include supplying new Engineered Wood Fiber if needed)			\$12,000.00	\$12,000.00
1	Install	Installation of Burke Equipment with in ground footings per manufacturer's specs through existing soil. Trucking/Bobcat access required.			\$0.00	\$0.00

Total Above Items	10321	\$101,753.00
Freight		\$5,175.00
Tax Rate(s)	7.25%	\$6,507.09
Grand Total		\$113,435.09

Jessica Westphal

Title: Sales Support Coordinator, BCI Burke Company, LLC

*Thank you for the opportunity to provide you with this quote.
 We look forward to filling your park & playground needs in the months and years to come!*

Pricing valid for 30 days from date of quote.

BCI Burke Company LLC

Special Notes:

Prices do not include unloading, material storage, site excavation/preparation, removal of existing equipment, removal of excess soil from footing holes, site security, safety surfacing (unless shown in quoted items above), installation (unless shown in quoted items above) or sales tax (if applicable). Prices are based on standard colors per CURRENT YEAR BCI Burke Catalog. Custom colors, where available, would be an extra charge. Freight charges are predicated on all items being ordered and shipped at the same time.

BCI Burke Company, LLC

"An ISO 9001:2008 and ISO 14001:2004 Certified Company"

660 Van Dyne Road • P.O. Box 549 • Fond du Lac, WI 54936-0549 • Phone (920) 921-9220 • Fax (920) 921-9566 • www.bciburke.com

Play That Moves You®

2018/2019 PROJECT ACTIVITY REPORT		UPDATED 07/12/18	
PROJECT	EST. COST	NOTES	EST. COMPLETED
RECREATION PARK			
Sierra Pool Re-Plastering (2017/2018)	185,000.00	Project is being put out to formal bid this month with bid opening set for August 21st. Construction will commence right after pool closes in early September and should be completed by mid-October.	OCTOBER 2018
Bleacher Shade Structure (2017/2018)	150,000.00	Project, including the surrounding fence work and some additional fencing safety modifications, is completed.	MAY 2018
PLACER HILLS POOL			
ADA Path of Travel (2016/2017)	10,000.00	Minor sidewalk repair to be done in-house in the off season	NOVEMBER 2018
REGIONAL PARK			
Regional Park South Play Structure and ADA ramp (2017/2018)	170,000.00	BCI Burke Company won the playground voting contest gathering 50.27% of the votes and the second place company got 34.32% of the votes. Project will be purchased and installed via a joint purchasing agreement and the contract will be recommended for approval at the July Board meeting. Work includes demolition and removal of the existing structures. County Mitigation Funds for the playground and ADA pathway have been obtained. Staff also preparing construction documents for a concrete ramp to be installed from parking lot to play structure for ADA compliance. The new play structure will be built first.	AUGUST/SEPT. 2018
AC Pathway Repairs Project (2017/2018)	55,000.00	Project is set to start July 23rd and should only take a week or two. United Auburn Indian Community (UAIC) requested notification on this project and will be posting a monitor at 2-3 of the path repair locations.	AUGUST 2018
Dry Creek Picnic ADA parking and path improvements (2015/2016)	15,000.00	Project was put out to informal bid on July 12th and is expected to be completed in August.	AUGUST 2018
ADA Path of Travel Tennis Courts (2018/2019)	41,500.00	Staff to design ADA access improvements in Spring 2019 with bidding and construction to follow in Summer.	JUNE 2019

Irrigation Pump Improvements (pond filter etc.) (2017/2018)	90,000.00	Bids are being received to install a gate valve on the pump intake flume so that a self-cleaning filter can be installed afterwards. Gate valve work to take place late fall after the irrigation system has been shut off for the rainy season.	DECEMBER 2018
Security Cameras at Gym/Lakeside (2018/2019)	25,000.00	Project has been completed.	JUNE 2018
OVERLOOK PARK			
Restroom ADA Upgrades (2018/2019)	25,000.00	Staff planning on hiring consultant to prepare construction documents in the Fall with Spring 2019 bidding and construction.	APRIL 2019
Planning and CEQA (2016/2017)	90,000.00	Project to be pushed back due to review delays at USBR	TBD
CVCC			
Bike Park - Design, CEQA, NEPA etc. (2014/2015)	100,000.00	The signed FONSI (Finding Of No Significant Impact) from the USBOR was finally received July 2nd.	JULY 2018
Bike Park - Construction (2015/2016)	175,000.00	Engineering consultant is scheduled to deliver 50% construction plans, specifications and estimate (PSE) by July 20th. After in-house review/markup of the 50% set the consultant will be directed to take the set to a 90% stage where it will then be submitted to USBOR for their review & comment. Final comments will be incorporated and the project will be taken to the 100% stage, any required permits will be obtained and then put out to bid hopefully in September.	BID SEPTEMBER CONSTRUCT OCTOBER/NOVEMBER ER 2018
Maidu Drive Repair (2018/2019)	50,000.00	ARD pledged to put forward 50K towards a full re-paving or a minor chip-seal of the road. USBR has sent ARD a letter asking District to wait on doing anything as they seek further funding.	TBD
MEADOW VISTA PARK			
ADA Restroom Interior Renovation (2017/2018)	60,000.00	Project has been completed and restrooms have been opened back up to the public.	MARCH/APRIL 2018
Parking Lot Re-seal/Re-Stripe (2018/2019)	10,000.00	Parking lot maintenance project is planned for Spring 2019.	MARCH 2019
OPERATION AND DEV. PLAN			
CEQA/NEPA (2014/2015)	25,000.00	USBR Approved the document in June and District will be bringing to Board in July.	JULY 2018

ARMED FORCES PAVILLION/GARDEN				
Site Improvements (2017/2018)	10,000.00	Funding for this project is on hold pending information from associated non-profit.		TBD
MULTI-PARK ITEMS				
Streambed Alteration Agreement (2016/2017)	44,000.00	USFWS got back to the District giving authorization to proceed and outlining the various forms and reports that will need to be filled out as the creekside weed control work is done and what fees will be required.		TBD
Carry over projects from 2017/2018 list in YELLOW				
Fiscal Year Projects Total:	1,330,500.00			