

**AUBURN AREA RECREATION AND PARK DISTRICT
MEETING OF THE ACQUISITION AND DEVELOPMENT COMMITTEE AGENDA**

TUESDAY, FEBRUARY 19, 2019, 4:00 PM

**CANYON VIEW COMMUNITY CENTER, 471 MAIDU DRIVE
AUBURN, CA 95603**

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection in the District's Office at 471 Maidu Drive, Auburn, CA 95603 during normal business hours. In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the District Clerk at (530) 537-2187. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.

1.0 CALL TO ORDER

Gray _____ Ferris _____

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

3.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

4.0 BUSINESS

4.1 Approval of Minutes from the January 22, 2019 Acquisition & Development Meeting

Recommendation: Review and approve minutes.

4.2 CEQA Exemption Fuel Load Work at Recreation Park

Shall the Auburn Area Recreation and Park District (ARD) adopt Resolution Number 2019-02, approving Notice of Categorical Exemption from CEQA for fuel load reduction work at Recreation Park?

4.3 Resolution Number 2019-03, A Resolution Directing Preparation of the Engineer's Report for Fiscal Year 2019-20 for the Continuation of the Atwood Ranch III Landscaping and Lighting Assessment District of the Auburn Area Recreation and Park District

Shall the Auburn Area Recreation and Park District (ARD) Board of Directors adopt Resolution Number 2019-03, A Resolution Directing Preparation of the Engineer's Report for Fiscal Year 2019-20 for the Continuation of the Atwood Ranch III Landscaping and Lighting Assessment District of the Auburn Area Recreation and Park District?

Discussion items:

1. Wheelchair Swings – further discussion/information.
2. Regional Park 24 acres – further discussion/information.
3. 2019 – 2020 Project Activity Report.

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH ADJOURNMENT

AUBURN AREA RECREATION AND PARK DISTRICT
This agenda is hereby certified to have been posted as follows:

2-15-19
Date

1:10 pm
Time

P. Larson
Secretary to the Board

Auburn Area Recreation and Park District
Minutes of the Acquisition & Development Committee Meeting
Tuesday, January 22, 2019, 4:00 PM
Canyon View Community Center, Board Room
471 Maidu Drive, Auburn, CA 95603

1.0 CALL TO ORDER

The meeting of the Acquisition & Development Committee was called to order at 4:03 p.m.

ROLL CALL

Directors Gray and Ferris were present.

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

The agenda was approved by the Committee.

3.0 PUBLIC COMMENT- This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee. After you are recognized by the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

None.

4.0 BUSINESS

4.1 Approval of Minutes from the December 5, 2018 Acquisition & Development Meeting

The minutes from the December 5, 2018 Acquisition & Development Meeting were reviewed and approved by Director Gray.

4.2 Discussion Item – Doug Houston informed the Acquisition & Development Committee about Proposition 68 Grant Funding Opportunities. There will be further discussion on this item at the February, 2019 Acquisition & Development Committee meeting.

4.3 Review and Acceptance of Regional Park South End Playground Replacement and Marsha-Skinner Sierra Pool Renovations

The Committee forwarded this item to the Board of Directors pending Director Ferris inspecting the Regional Park South End Playground Replacement and both Committee Members inspecting the Marsha-Skinner Sierra Pool Renovations before the January 31, 2019 Board meeting.

Discussion items:

1. Wheelchair swings – The Committee discussed installing a wheelchair swing. There will be further discussion and information on this item at the February, 2019 Acquisition & Development Committee meeting.
2. ARD Irrigated Turf Information and Numbers – The Committee discussed the information provided and forwarded it to the Board of Directors meeting as an informational item.
3. Creating a Nature Preserve/Arboretum on the Shockley Property – The Committee discussed the information provided and forwarded it to the Board of Directors as an informational item and recommendation that at this time they do not recommend proceeding with this item. A passive trail system could be considered in the future.
4. 2019-2020 Project Activity Report – this item was reviewed with the Committee by Mike Scheele.

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

None.

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

None.

ADJOURNED

As there was no further business, the meeting was adjourned at 5:36 p.m.

Board Secretary

Date

Item 4.2 Cover sheet – Resolution #2019-02: Fuel Load Reduction at Recreation Park

Auburn Area Recreation and Park District Acquisition and Development Meeting (A&D) February, 2019; Board of Director's meeting February, 2019

The Issue: Shall the Auburn Area Recreation and Park District (ARD) adopt Resolution #2019-02, approving Notice of Categorical Exemption from CEQA for fuel load reduction work at Recreation Park?

Background:

ARD is the owner of Recreation Park (APN: 004-192-028-000; 004-250-001-000; 004-270-04-000). The far south end of the Recreation Park property features a "tail" or "panhandle" that runs parallel to the UPRR Right of Way. This section of property is undeveloped and overgrown with various native and non-native vegetation.

ARD staff and volunteers will be conducting fuel load reduction work on this section of property. This Fuel load reduction will be accomplished through vegetation thinning which will target brush and "ladder fuels", vegetation generally less than 6" in diameter, dead trees and dead fuels on the ground. Lower branches of retained vegetation may be pruned up to 8 feet from the ground. Invasive species may be removed completely. When possible, wildlife habitat will be maintained. These targeted fuels will be run through a chipper and either blown back on to the ground or into a truck and removed off property to a proper location. Targeted fuels may also be burned.

Recommendation:

Staff recommends that the A&D Committee send a positive recommendation to the ARD Board of Directors to adopt Resolution #2019-02, approving Notice of Categorical Exemption from CEQA for fuel load reduction work at Recreation Park.

Fiscal Impacts: There is a nominal filing fee with Placer County and the State Clearinghouse of approximately \$50.00 each.

The fuel load reduction work, using ARD staff time, will take approximately 150 man hours. Some of this work will be offset by volunteer assistance.

Attachments:

- Notice of Categorical Exemption – Recreation Park Fuel Load Reduction
- Resolution #2019-02
- Recreation Park boundary map

RESOLUTION NUMBER 2019-02

A RESOLUTION OF THE GOVERNING BOARD OF DIRECTORS OF THE AUBURN AREA RECREATION AND PARK DISTRICT APPROVING A NOTICE OF CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) FOR FUEL LOAD REDUCTION WORK AT RECREATION PARK

WHEREAS, The Auburn Area Recreation and Park District (ARD) owns and maintains developed and undeveloped property known as "Recreation Park" (APN: 004-192-028-000; 004-250-001-000; 004-270-04-000), and

WHEREAS, fuel load reduction is needed at certain locations in Recreation Park, including areas at the south end of the park abutting the UPRR Right of Way, and;

WHEREAS, ARD is desirous to file a Notice of Categorical Exemption from CEQA to for Recreation Park fuel load reduction work, and

WHEREAS, the fuel load reduction work at Recreation Park is exempt from CEQA under Article 19, Sections 15304 (minor alterations to land) of the CEQA Guidelines;

NOW, THEREFORE BE IT RESOLVED that the Auburn Area Recreation and Park District Board of Directors approves Notice of Exemption from CEQA for the fuel load reduction work at Recreation Park.

APPROVED, PASSED, AND ADOPTED ON February 28, 2019 by the following roll call vote:

Ayes:

Noes:

Absent:

Abstain:

Jim Ferris
Chairman of the Governing Board

ATTEST:

Clerk to the Governing Board

Approximate Recreation Park boundaries



Notice of Categorical Exemption

To:

- Office of Planning and Research

Or

- County Clerk-Recorder-Registrar
Placer County
2954 Richardson Drive
Auburn, CA 95603

From:

Auburn Area Recreation and
Park District
471 Maidu Drive #200
Auburn, CA 95603

Project Title: Recreation Park Fuel Load Reduction

Project Location: Recreation Park 123 Recreation Dr. Auburn, CA 95603

APN: 004-192-028-000; 004-250-001-000; 004-270-04-000

Project Location - County: Placer

Project Description:

The Auburn Area Recreation and Park District (ARD) will reduce the fuel load and reduce the potential for fire at Recreation Park. This work may occur throughout the park, but will specifically target the southern end of the park, near the UPRR Right of Way.

Fuel load reduction for the Shockley Property will be accomplished through vegetation thinning which will target brush and "ladder fuels", vegetation generally less than 6" in diameter, dead trees and dead fuels on the ground. Lower branches of retained vegetation may be pruned up to 8 feet from the ground. Invasive species may be removed completely. When possible, wildlife habitat will be maintained. These targeted fuels will be run through a chipper and either blown back on to the ground or into a truck and removed off property to a proper location. Targeted fuels may also be burned.

Lead Agency: Auburn Area Recreation and Park District

Exempt Status: (check one)

- Ministerial Project
- Declared Emergency
- Section 15304 (Class 4, Minor Alterations to Land)
- Statutory Exemption.

Reason why project is exempt: This exemption is based on Article 19, Section 15304 that allows minor public or private alterations in the condition of land, water, and/or vegetation which do not involve removal of healthy, mature, scenic trees except for forestry or agricultural purposes. The fuel load reduction work being proposed meets the definition of this article as no healthy, mature, scenic trees will be removed. Only trees 6" and smaller, invasive species, and/or dead trees will be removed.

Continued on next page

Lead Agency Contact Person: Kahl Muscott, District Administrator
Telephone: 530-537-2186

Signature

Date

Title

Date Received for Filing: _____, 2019

(Clerk Stamp Here)

County Clerk

Item 4.3 Cover sheet – Resolution 2019-03; Preparation of Atwood III Engineer’s Report for FY 2019/2020

**Auburn Area Recreation and Park District Acquisition and Development Meeting
February 19, 2019; Board of Directors Meeting February 28, 2019**

The Issue

Consideration of resolution 2019-03 directing SCI Consulting Group to prepare the Engineer’s Report for Fiscal Year 2019-20 for the continuation of the annual assessments for the “Atwood Ranch III Landscaping and Lighting Assessment District.”

Background

ARD is the owner and Preserve Manager for 10.69 acres of land at the Atwood Ranch III development.

In the fall and winter of 2004, the District developed a proposed assessment for funding park improvements and other park and recreation maintenance services within the Atwood Ranch III subdivision. This proposed assessment, the “Atwood Ranch III Landscaping and Lighting Assessment District,” was approved by property owners in an assessment ballot proceeding conducted during November through December of 2004. In December 2004, the balloting period was closed, and since a weighted majority of ballots returned were in support of the proposed assessment, the Board approved and levied the assessments.

The assessments can continue to be levied annually and can be increased by the change in the San Francisco Bay Area Consumer Price Index, not to exceed 5% per year. Since 2005-06, the assessments have been levied annually and are providing important revenues needed to fund the park and recreation improvements and services. In Fiscal Year 2013-14, the assessments were increased for the first time since it was formed. The assessments were again increased in Fiscal Year 2014-15, by an amount less than the authorized CPI adjustment. In Fiscal Year 2016-17, due to reduced maintenance costs as well as a sizable beginning fund balance available to offset unforeseen expenses, the assessment rate was decreased from \$182.12 per single family equivalent to \$155.10. The same rate was continued in Fiscal Year 2017-18 and was again increased in Fiscal Year 2018-19 to \$168.28 per single family equivalent.

In Fiscal Year 2017-18, the Auburn Area RPD undertook a large, unanticipated landscaping project that depleted the District’s General Fund. In Fiscal Year 2018-19, the RPD transferred approximately \$14,600 from the Equipment Replacement Fund into the General Fund to reduce the resulting negative balance. Also in Fiscal Year 2018-19, the RPD included \$4,000 in the Assessment District budget that was also transferred into the General Fund to further reduce the negative balance. In future years, the assessments will continue to rebuild the Equipment Replacement Reserve to levels that will be sufficient for its intended purpose by the time the facilities are expected to be in need of replacement. The necessity to repay the funds borrowed from the General Fund is a major factor requiring the assessment rate increase in Fiscal Year 2018-19.

In order to continue to levy the assessments, the ARD Board will need to approve Resolution No 2019-03 directing SCI Consulting Group, the assessment engineer, to prepare the Engineer’s Report for fiscal year 2019-20. This Engineer’s Report will include the proposed budget for the continued

assessments for fiscal year 2019-20, the updated proposed continued assessments for each parcel in the District, and the proposed continued assessments for fiscal year 2019-20 per single family equivalent benefit unit.

Recommendation for the A&D Committee

That the A&D Committee provide a positive recommendation to the ARD Board of Directors to approve and adopt Resolution 2019-03 directing SCI Consulting Group to prepare the Engineer's Report for fiscal year 2019/20 for the proposed continuation of the assessments which provide important revenues to fund park and recreation improvements and services.

Fiscal Impact

The fee for completion of the 2019/20 Engineer's Report by SCI is approximately \$2,100. The cost for these fees is part of the annual assessment.

Attachments

Resolution 2019-03

RESOLUTION NO.2019-03

**A RESOLUTION DIRECTING PREPARATION OF THE ENGINEER'S REPORT
FOR FISCAL YEAR 2019-20**

**FOR THE CONTINUATION OF THE
ATWOOD RANCH III LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT**

**OF THE
AUBURN AREA RECREATION AND PARK DISTRICT**

RESOLVED, by the Governing Board (the "Board") of the Auburn Area Recreation and Park District (the "District"), County of Placer, State of California, that

1. On January 27th, 2005, by its Resolution No. 2005-01, this Board ordered the formation of and levied the first assessment within the Auburn Area Recreation and Park District, Atwood Ranch III District (the "Assessment District") pursuant to the provisions of Article XIII D of the California Constitution, and the Landscaping and Lighting Act of 1972 (the "Act"), Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof).

2. The purpose of the Assessment District is for the installation, maintenance and servicing of improvements, as described in Section 3 below.

3. Within the Assessment District, the existing and proposed improvements to be undertaken by the Assessment District are generally described as the installation, maintenance and servicing of public facilities, including but not limited to, playground equipment, irrigation and sprinkler systems, landscaping, turf, park grounds, park facilities, landscape corridors, trails, ponds, wetlands preserve areas, fencing, piers, signage, benches, tables, and all necessary appurtenances, and labor, materials, supplies, utilities and equipment, as applicable, for property owned or maintained by the Auburn Area Recreation and Park District. Installation means the construction of recreational improvements, including, but not limited to, land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, playground equipment, recreational facilities and trails. Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of said improvements, including repair, removal, or replacement of all or part of any improvement; providing for the life, growth, health and beauty of landscaping; and cleaning, sandblasting and painting of walls and other improvements to remove or

cover graffiti, and monitoring of wetlands preserve areas. Servicing means the furnishing of electric current or energy for the operation or lighting of any improvements, and water for irrigation of any landscaping or the maintenance of any other improvements.

4. SCI Consulting Group is hereby designated as Engineer of Work for purposes of these proceedings and is hereby ordered to prepare an Engineer's Report in accordance with Article 4 of Chapter 1 of the Act and Article XIII D of the California Constitution. Upon completion, the Engineer shall file the Engineer's Report with the Clerk of the Governing Board for submission to the Board.

PASSED AND ADOPTED this 28th day of February, 2019 by the following vote, to wit:

AYES :

NOES:

ABSENT:

ABSTAIN:

JIM FERRIS
CHAIRMAN TO THE BOARD OF DIRECTORS

ATTEST:

PAT LARSON
SECRETARY TO THE BOARD OF DIRECTORS

Discussion Item #1. Cover sheet – Wheelchair swings

**Auburn Area Recreation and Park District Acquisition and Development Committee
November, 2018; December, 2018; Board of Director’s meeting December, 2018; A&D
Committee Jan 2019; A&D Committee Feb 2019**

The Issue

An update on adding a wheelchair swing and possibly another accessible feature at Recreation Park.

Background

Director Holbrook has requested that Board consider the installation of wheelchair swings at one or more ARD playgrounds.

This item was reviewed at the December, 2018 ARD Board of Director’s Meeting. There was general consensus to move forward with design and a cost estimate for a swing to be installed at the Recreation Park south-end playground. This will include a wheelchair swing and possibly another feature such as the Inclusive Whirl. Available space will determine if another feature can be located at the Recreation Park south-end playground.

The A&D Committee suggested that a wheelchair swing could be put to the community as a “match” item, with ARD funding half of the expected \$50,000 cost. The \$25,000 to be funded by ARD could come from a variety of sources, however some adjustments will need to be made in other projects.

Recommendation for the A&D Committee

Review and discuss.

Fiscal Impact

The cost for an iSwing to be installed is approximately \$50,000.

The cost for a “sway fun” is approximately \$20,000+.

The cost for an Inclusive Whirl is approximately \$12,000+

There is strong support from the community for these devices, and funding through donations should be available.

Attachments

A site plan of the wheelchair swing will be brought to the February A&D meeting

Discussion item #2. Cover sheet – 24 Acres and Prop 68 Grant Opportunities

Acquisition and Development (A&D) Committee February, 2019

The Issue

A discussion about applying for Prop 68 grants for the 24 Acre development project.

Background

The Auburn Area Recreation and Park District (ARD) has been in discussions about developing the “24 Acre” property at Regional Park. There has also been discussions about creating a spray park at Regional Park.

Doug Houston of Houston Magnani Associates was at the January, 2019 A&D meeting to discuss strategies and realities of ARD receiving funding from the recently approved Prop 68, the State of California Parks and Water Bond of 2018. Doug is also the principal lobbyist for the California Park and Recreation Society.

Staff will be working with Doug to establish a schedule for the required community meetings, the first step in the process.

Recommendation for A&D Committee

Review and discuss.

Attachments

Information about Prop 68.

Statewide Park Development and Community Revitalization Program Round 3

Timeline

Date	Milestone/Task
July 1, 2018	Start of the Grant Performance Period <ul style="list-style-type: none"> • Eligible Costs can be reimbursed as of this date • \$254,942,000 appropriated for Round 3 Grants
Oct 2 – Nov 7, 2018	30-day review period of draft application guide. Included five in-person Draft Application Review Sessions and three Public Hearings.
Oct 2 - Nov 9, 2018 and Dec 5 – Dec 31, 2018	Two comment periods to draft the Application Guide involving over 280 participants.
January 22, 2019	Application Guide Finalized
Feb 17 - March 1, 2019	Application Workshops <ul style="list-style-type: none"> • Technical Assistance by OGALS • Over 15 scheduled statewide
August 5, 2019	Applications Due
End of 2019	Grant Awards for the \$254,942,000
March 2022	Project Completion <ul style="list-style-type: none"> • Project open to the public • Final Payment Request (20% retention of Grant) • Allows 3 months for final payment by June 30, 2022
June 30, 2022	End of Grant Performance Period

“Round Four” may occur in 2020.

Application Due Date and Program Updates: parks.ca.gov/spp

Community FactFinder: ParksforCalifornia.org/communities

January 22, 2019



Parks for All Californians

(http://www.parksforcalifornia.org/)

California's Health in Parks Partnership

Toolkit (http://www.parksforcalifornia.org/tools) > GIS
(http://www.parksforcalifornia.org/gis) > Community FactFinder

🔍 FEEDBACK (HTTPS://WWW.PARKS.CA.GOV/FEEDBACK)

Welcome to Community FactFinder, 2018 Edition. FactFinder analyzes demographics and park acres within a half mile of a point you define.

You can choose the point by:

Read more »

Find Your Community:

📍 Click the pin, then click a location on the map.

OR enter an address below and click Go!

3770 Richardson Dr. Auburn CA 95602

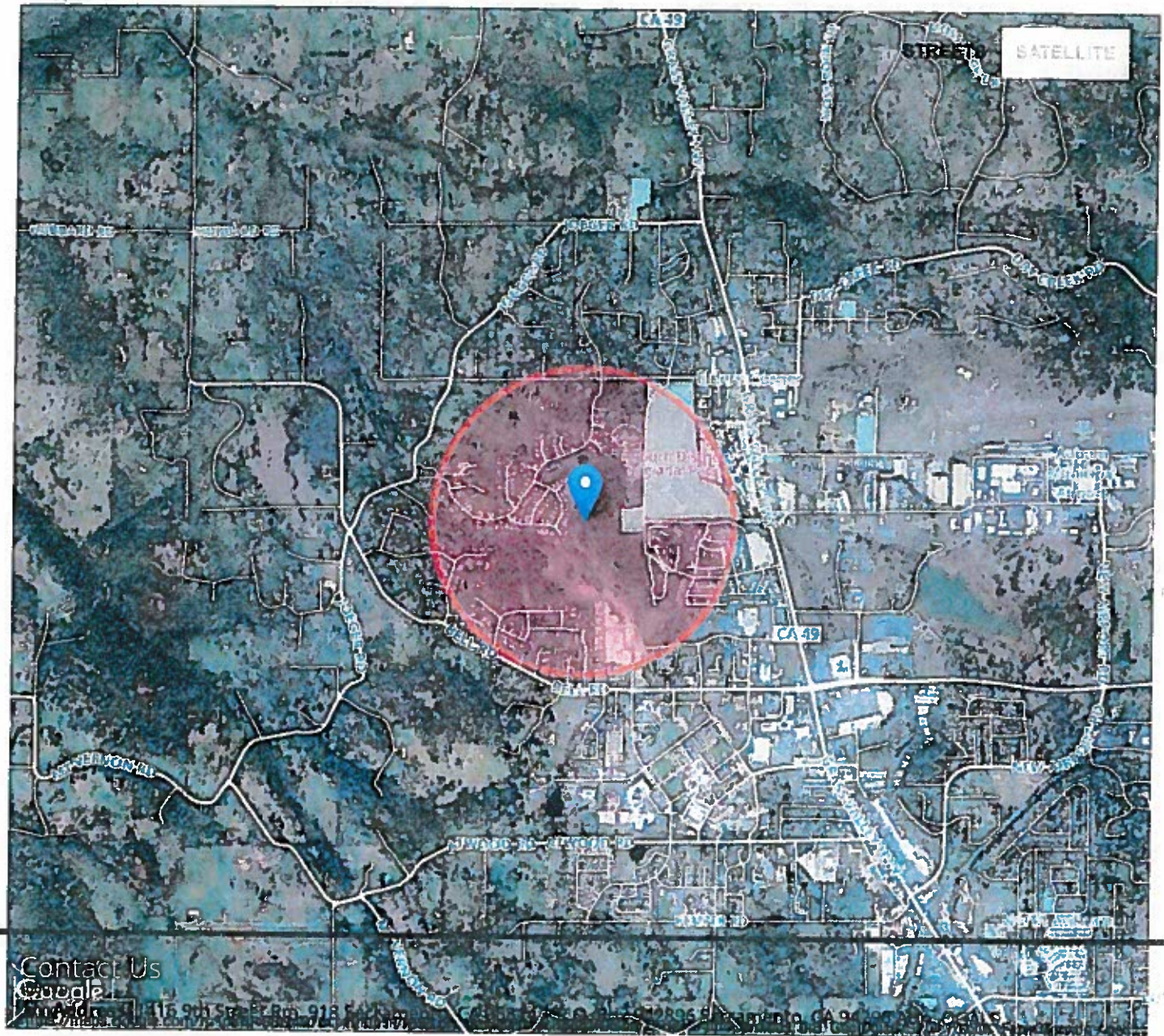
Results for Unincorporated (County: Placer)

⬇️ GET REPORT

Latitude, longitude	38.9497307, -121.1111355	
Total Population	2,155	📄
Youth Population	537	📄
Senior Population	466	📄
Median Household Income	\$34,443	📄
Per Capita Income	\$24,887	📄
People in Poverty	499	📄
Households without Access to a Car	184	📄
Parks total area	53.22 acres	📄
Parks per 1000 people	24.70 acres	📄

Fact Finder information for the "24 acre property" (see also next page)

Go!



☎ Office of Grants and Local Services: (916) 653-7423

✉ Email and methods (<http://www.parksforcalifornia.org/methods>)

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(<http://www.parksforcalifornia.org/admin>)

Competitive Chart

Statewide Park Development and Community Revitalization Program (SPP)

December 5, 2018 DRAFT

This Competitive Chart is an outline and planning tool for applicants.

If the answer to any of these questions is "No", the project may need to be reconsidered or adjusted to meet the competitive priorities.

- Detailed guidance is found in the December 5, 2018 "Draft" Application Guide.
 - Page citations are listed in this table.
- The Application Guide and staff contacts are available at parks.ca.gov/spp
- Technical Assistance for this program is available through the Office of Grants and Local Services. See page 56 of the Guide for a summary of assistance available.

#	Competitive Chart Questions	Application Guide Page(s)	Yes/No
1	Applicant Eligibility: Is the applicant an eligible entity?	4	
2	Maximum Grant Amount, Process Overview: <ul style="list-style-type: none"> • Does the applicant understand the grant request for up to \$8.5 million per application is competitive; funding is not guaranteed? 	5-8	
3	Project site ownership, acquisition, lease, or turn-key. <ul style="list-style-type: none"> • Does the applicant understand site control requirements? 	48	
4	<u>Eligible Project Site:</u> Using the Community FactFinder, does the project site radius have either: <ul style="list-style-type: none"> • A ratio of less than 3 acres of parkland per 1,000 residents? <u>OR</u> <ul style="list-style-type: none"> • A median household income below \$51,026? <u>Competitive Project Site:</u> <ul style="list-style-type: none"> • Were the steps in the FactFinder Handbook followed for Project Selection Criteria #1 and #2? Community FactFinder: ParksforCalifornia.org/communities FactFinder Handbook: parks.ca.gov/spp	15-16, 57	
5	Type of Project: Project Selection Criterion #3 <ul style="list-style-type: none"> • Create a new park? (10 points) • Expand an existing park? (8 points) • Renovate an existing park? (7 or 6 points) 	18, 58	
6	Community Based Planning with Residents: Project Selection Criteria #4 <ul style="list-style-type: none"> A. Five meetings at convenient times near project site, with at least two on a weekend or evening? B. Invited and involved a broad representation of residents? C. Residents engaged to design the project concept? Photos? 	20-23, 49, 59-60	

7	Employment or Volunteer Opportunities: Project Selection Criteria #5 <ul style="list-style-type: none"> At least 20 residents will receive meaningful employment or volunteer learning opportunities? Corps Consultation Process followed? 	24, 61	
8	Partnerships or Committed Funding: Project Selection Criteria #6 <ul style="list-style-type: none"> Project involves three partners, including health organization? 	26, 62	
9	Environmental Design: Project Selection Criteria #7 <ul style="list-style-type: none"> Project will include seven techniques for conservation and "place-making", or SITES, or LEED certification? 	27-29, 63-64	
10	Fees and Hours of Operation: Project Selection Criteria #8 <ul style="list-style-type: none"> After completion, park will be open to public seven days a week, long daily hours; no public use fees or fees will not deter daily access? 	30, 65	
11	Community Challenges, Project Benefits, and Readiness: Project Selection Criteria #9 <ul style="list-style-type: none"> Summarize community's story - challenges and project benefits 	31-32, 66-67	
12	Project Timeline and Applicant Capacity <ul style="list-style-type: none"> Project timeline created with input from other responsible agencies? Project is achievable within Grant Performance Period? Applicant is capable of completing project on time? 30 year operation and maintenance? 	42-44, 45	
13	Grant Scope/Cost Estimate <ul style="list-style-type: none"> The deliverables will be complete and open to public before final grant payment (20% retention of grant amount for final payment)? 	37-39	
14	Funding Sources <ul style="list-style-type: none"> Grant by itself will pay for total project? Or, if other funds are needed, are the other funds committed/secured (fund raising is not needed)? 	40-41	
15	CEQA <ul style="list-style-type: none"> Analysis is complete? Or will be complete within approximately three months from application due date? 	46-47	
16	Authorizing Resolution <ul style="list-style-type: none"> Applicant's governing body approves filing of the application? Reviewed grant contract provisions? 	35-36	
17	Preparing Application <ul style="list-style-type: none"> Use instructions/Checklist on pages 10-11 to send application 	10-11	

2019/2020 PROJECT ACTIVITY REPORT		UPDATED 2/13/19	
PROJECT	EST. GOST	NOTES	EST. COMPLETED
RECREATION PARK			
James Ballfield Renovation Project (2019)	250,000.00	Staff is preparing a Request for Qualifications (RFQ) package to area landscape architectural firms to prepare construction documents for renovating James Field. The scope of work will include the chosen firm sub-contracting with a Civil Engineer to perform a full topographic survey of the field to be used as basemap information for the construction drawings. RFQ package is scheduled to be sent out February 19th with Statements of Qualifications (SOQ's) due back March 19th. SOQ's will be evaluated by staff and the top responder will be invited to provide a proposal for the work. Once awarded, the design/construction documents phase will take approximately 10-11 weeks, followed by bidding approximately 5 weeks with construction starting mid-July. Construction is expected to take up to 35 work days and there will be a two month contractor maintenance period on the new hybrid bermuda turf areas. James field is closed to the public from July 1st to November 30th.	OCTOBER/NOVEMBER 2019
Sierra Pool Re-Plastering (2017/2018)	185,000.00	Project is complete.	NOVEMBER 2018
Bleacher Shade Structure (2017/2018)	150,000.00	Project, including the surrounding fence work and some additional fencing safety modifications, is completed.	MAY 2018
PLACER HILLS POOL			
ADA Path of Travel (2016/2017)	10,000.00	Sidewalk path of travel has been found to be in acceptable ADA shape but the parking lot asphalt and ADA striping could use renovation. Additionally there is a significant drainage problem trapping a large puddle of water that needs to be studied.	JUNE 2019
REGIONAL PARK			
Regional Park South Play Structure and ADA path of travel from parking lot Projects (2017/2018)	170,000.00	Play structure project is complete. Staff generated construction drawings for the ADA Path of Travel from parking lot to playground project are out to two different contractors for Value Engineering, troubleshooting and preliminary pricing. Formal bidding to follow.	DECEMBER 2018 (playground) MAY/JUNE (ADA Ramps & accessible)
AC Pathway Repairs Project (2017/2018)	55,000.00	Project completed.	AUGUST 2018

Dry Creek Picnic ADA parking and path improvements (2015/2016)	15,000.00	Project completed.	AUGUST 2018
ADA Path of Travel Tennis Courts (2018/2019)	41,500.00	Staff to design ADA access improvements in Spring 2019 with bidding and construction to follow in Summer.	JUNE 2019
Irrigation Pump Replacement (2017/2018)	90,000.00	Project is out for formal Bidding. A mandatory pre-bid site meeting is set for Thursday, March 7th. Bids open Thursday, March 14th @ 3PM. Engineers estimate is 140K.	APRIL 2019
Security Cameras at Gym/Lakeside (2018/2019)	25,000.00	Project has been completed.	JUNE 2018
OVERLOOK PARK			
Restroom ADA Upgrades (2018/2019)	25,000.00	Staff planning on hiring consultant to prepare construction documents in the Spring with Summer 2019 bidding and construction.	JUNE/JULY 2019
Planning and CEQA (2016/2017)	90,000.00	Project to be pushed back due to review delays at USBR	TBD
CVCC			
Bike Park - Design, CEQA, NEPA etc. (2014/2015)	100,000.00	The signed FONSI (Finding Of No Significant Impact) from the USBOR was finally received July 2nd.	JULY 2018
Bike Park - Construction (2015/2016)	175,000.00	The Bureau has reviewed our 90% bike park plans and gave us their blessing to proceed with only minor comment. Engineering consultant is scheduled to provide a draft 100% drawings, specifications and cost estimate by the end of February. Project is scheduled to be put out to bid in March and constructed in April/May.	MAY 2019

Maidu Drive Repair (2018/2019)	50,000.00	The Bureau has asked both ARD and PCWA to get additional budget cost estimates for the entire stretch of their portion of Maidu Drive (South of CVCC towards Auburn Folsom Road ending at the edge of the housing development) This is in addition to the estimates already received for the more damaged portion by CVCC. PCWA is getting budget estimates from Simpson & Simpson, ARD is getting estimates from Central Valley Engineering and Asphalt. At some point the project(s) will need to be put out to formal bid. ARD is offering \$25K towards the re-paving of the bad section by CVCC/Bike Park.	TBD
MEADOW VISTA PARK			
ADA Restroom Interior Renovation (2017/2018)	60,000.00	Project has been completed.	MARCH/APRIL 2018
Parking Lot Re-seal/Re-Stripe (2018/2019)	10,000.00	Parking lot maintenance project is planned for Spring 2019.	MARCH 2019
OPERATION AND DEV. PLAN			
CEQA/NEPA (2014/2015)	25,000.00	USBR Approved the document in June and District Board approved in July.	JULY 2018
ARMED FORCES PAVILLION/GARDEN			
Site Improvements (2017/2018)	10,000.00	Funding for this project is on hold pending information from associated non-profit.	TBD
MULTI-PARK ITEMS			
Streambed Alteration Agreement (2016/2017)	44,000.00	The Draft Vegetative Management Plan IS/MND (Initial Study/Mitigated Negative Declaration) was accepted by the Board in December.	TBD
Carry over projects from 2018/2019 list in YELLOW			
Fiscal Year Projects Total:	1,330,500.00		