

**AUBURN AREA RECREATION AND PARK DISTRICT
MEETING OF THE ACQUISITION AND DEVELOPMENT COMMITTEE AGENDA**

MONDAY, MARCH 16, 2020, 8:00 AM

**CANYON VIEW COMMUNITY CENTER, SIERRA ROOM
AUBURN, CA 95603**

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection in the District's Office at 471 Maidu Drive, Auburn, CA 95603 during normal business hours. In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the District Clerk at (530) 537-2187. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.

1.0 CALL TO ORDER

Gray ____ Ferris ____

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

3.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

4.0 BUSINESS

4.1 Approval of Minutes from the February 18, 2020 Acquisition & Development Meeting

Recommendation: Review and approve minutes.

4.2 Resolution Number 2020-08: Notice of Completion - James Ball Field Renovation Project

Shall the Auburn Area Recreation and Park District (ARD) Board of Directors authorize and approve Resolution Number 2020-08, a resolution accepting the subject project improvements for public use and authorize staff to file a Notice of Completion with Placer County?

4.3 Fiscal Year 2020/2021 Project List and Five-Year Plan Update

Shall the Auburn Area Recreation and Park District (ARD) direct staff to begin preliminary work and provide appropriate environmental analysis of the projects on the proposed FY 2020/2021 Project List, and approve the Five-Year Plan update?

4.4 Resolution Number 2020-12: Investment Grade Audit (IGA)

Shall the Auburn Area Recreation and Park District (ARD) approve and adopt Resolution Number 2020-12 authorizing SmartWatt Energy, Inc. to proceed with a budget neutral energy savings Investment Grade Audit?

Discussion item:

1. 2020 – 2021 Project Activity Report.

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

None.

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

None.

AUBURN AREA RECREATION AND PARK DISTRICT
This agenda is hereby certified to have been posted as follows:

ADJOURNMENT

Date

2-13-20

Time

1:55 pm.

Secretary to the Board

P. Larson

**Auburn Area Recreation and Park District
Minutes of the Acquisition & Development Committee Meeting
Tuesday, February 18, 2020 at 4:00 PM
Canyon View Community Center, Board Room
471 Maidu Drive, Auburn, CA 95603**

1.0 CALL TO ORDER

The meeting of the Acquisition & Development Committee was called to order at 4:06 p.m.

ROLL CALL

Director Gray was present, Director Ferris was absent.

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

The agenda was approved by Director Gray with discussion item 1. being moved to before item 4.2.

3.0 PUBLIC COMMENT- This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee. After you are recognized by the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

None.

4.0 BUSINESS

4.1 Approval of Minutes from the January 21, 2020 Acquisition & Development Meeting

The minutes from the January 21, 2020 Acquisition & Development Meeting was approved by Director Gray.

Discussion Item #1. DeWitt Community Complex Update

Members of the DeWitt Community Complex Group attended the Acquisition & Development Committee meeting and gave an update on the status of their proposal to save and restore the DeWitt Theatre, Auditorium and Pool.

They are trying to get someone to do some architectural drawings and grant writing for them. Kahl Muscott gave them Doug Houston's name for the grant writing.

They will be getting their own 501 c 3 non-profit status so they can be independent for fundraisers, etc.

4.2 Resolution Number 2020-03: Preparation of Atwood III Engineer's Report for Fiscal Year 2020/2021

Director Gray reviewed and approved Resolution Number 2020-03 and forwarded it to the Board of Directors for review and adoption.

4.3 Fiscal Year 2020/2021 Project List and Five-Year Plan Update

Director Gray reviewed and forwarded this item to the Board of Directors as a discussion item with changes made from the Acquisition & Development Committee meeting.

4.4 Resolution Number 2020-05: Contingency Increase on the James Field Project

Director Gray reviewed and approved Resolution Number 2020-05 and forwarded it to the Board of Directors for adoption.

4.5 Per Capita Funding and the City of Auburn

Director Gray reviewed and approved the per capita funding and forwarded it to the Board of Directors for consideration.

Discussion Items:

1. Discussion of fund raising for the wheelchair swing (ongoing) It was discussed that fund raising for the wheelchair swing could be done at the upcoming Ain't Necessarily Dead Fest.
2. Review of information regarding kiosks or interpretive signs at Overlook Park informing the public of where the trails lead to. Director Gray reviewed the signs that were presented. It will be in the budget for next year to proceed with the signs.
3. Memo of Understanding for the new scoreboard at James Field – Director Gray reviewed the MOU and approved it.
4. 2020-2021 Project Activity Report – this item was reviewed with Director Gray and staff by Landscape Architect Mike Scheele.

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

None.

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

None.

ADJOURNED

As there was no further business, the meeting was adjourned at 5:42 p.m.

Board Secretary

Date

**Item 4.2 Cover sheet – Resolution #2020-08: Notice of Completion
James Ball Field Renovation Project**

**Acquisition and Development Committee March 16, 2020; Board of Directors Meeting
March 26, 2020**

The Issue

Shall the Auburn Area Recreation and Park District (ARD) Board of Directors authorize and approve Resolution #2020-08, a resolution accepting the subject project improvements for public use and authorize staff to file a Notice of Completion with Placer County?

Background

The project was constructed by Clean Cut Landscape Inc. of Fresno Ca. The final contract amount was \$362,395.06. The contractor has completed the work and it has been inspected and approved by the District Landscape Architect.

Recommendation for the A&D board

Approve Resolution #2020-08 accepting the subject project improvements for public use and authorizing staff to file a Notice of Completion and forward to Board Consent Calendar.

Fiscal Impact

None.

Attachments

Resolution #2020-08
Notice of Completion

RESOLUTION NUMBER 2020-08

A RESOLUTION OF THE GOVERNING BOARD OF DIRECTORS OF THE AUBURN AREA RECREATION AND PARK DISTRICT AUTHORIZING STAFF TO FILE A NOTICE OF COMPLETION FOR THE JAMES BALLFIELD RENOVATION PROJECT

WHEREAS, the Auburn Area Recreation and Park District Board of Directors authorized the ARD James Field Renovation Project on the 2018/2019 Project List and

WHEREAS, the ARD James Field Renovation Project has been completed and

WHEREAS, ARD staff have inspected and approved the project

THEREFORE, the Auburn Area Recreation & Park District Board of Directors does hereby resolve the following:

Authorize staff to file a Notice of Completion for recordation by Placer County.

APPROVED, PASSED, AND ADOPTED ON March 26th, 2020 by the following roll call vote:

Ayes:

Noes:

Absent:

Abstain:

Scott Holbrook
Chairman of the Governing Board

ATTEST:

Clerk to the Governing Board

Recording requested by and
when recorded return To:
Auburn Recreation District
471 Maidu Drive, Ste. 200
Auburn, CA 95603

SPACE ABOVE FOR RECORDER NOTATION

NOTICE OF COMPLETION



NOTICE IS HEREBY GIVEN, pursuant to California Civil Code Section 3093, that the following contractor: CLEAN CUT LANDSCAPE performed and completed, for the Auburn Recreation District, the following contract: JAMES BALLFIELD RENOVATION PROJECT.

PROJECT NAME/ADDRESS: James Ballfield Renovation Project, Recreation Park, 123 Recreation Drive
Auburn, Ca. 95603

CONTRACTOR NAME/ADDRESS: Clean Cut Landscape, 7726 N. First Street #137, Fresno, Ca. 93710

The property is owned by: AUBURN RECREATION DISTRICT, 471 Maidu Drive, Suite 200, Auburn Ca. 95603

Said work was accepted as complete on: FEBRUARY 14TH, 2020

Contract Summary:

Opinion of Probable Construction Cost:	\$414,090.00
Original Contract Sum/Award:	\$277,086.15
Contract Change Orders:	\$85,308.91
Final Contract Cost:	\$362,395.06
Percentage Change From Cost Opinion:	14% under
Percentage Change From Contract Sum:	24% over

Executed this _____ day of _____, 20____, at Auburn, California. I declare under penalty of perjury that the foregoing is true and correct.

KAHL MUSCOTT, DISTRICT ADMINISTRATOR
Auburn Recreation District

Item 4.3 Cover sheet – FY 2020/2021 Project List and Five-Year Plan Update

Auburn Area Recreation and Park District Acquisition and Development Committee January, 2020; February, 2020; Board of Directors Meeting, February, 2020; A&D Committee March, 2020

The Issue

Shall the Auburn Area Recreation and Park District (ARD) direct staff to begin preliminary work and provide appropriate environmental analysis of the projects on the proposed FY 20/21 Project List, and approve the Five-Year Plan Update?

Background

ARD staff provides a proposed Project List for each Fiscal Year. This Project List is based off of projects incorporated in the Five-Year Project List as well as any new needs proposed by the community, staff and Board. A description of the projects on the FY 20/21 Project List is attached.

The Five-Year Project List is comprised of those projects deemed to be of the highest priority and reflects the District's goal to address needed existing infrastructure upgrades, bring new features into the existing park system and complete potential land acquisition and new park development.

Items of note from the Five-Year Plan:

All sheets: **Yellow highlights** = new projects (since the last Board approved Project List, October 2019)
Peach highlights = projects carried over from the previous year

FY 20/21

- The Bermuda grass outfield for James Field has been added. Bermuda was supposed to be used during the renovation, however delays led to hydroseeding with rye grass.
- A renovation of Recreation Field's infield has been added.
- It has been suggested that ARD apply for County Mitigation funds to install the ADA swing at Recreation Park. The suggested change is to apply \$25,000 of County Mitigation to help subsidize the community fund raising.
- The Path of Travel work at Placer Hills pool has been removed (project deemed unneeded), however repair to the parking lot has been added.
- Interpretive signage (2 signs) have been added to Overlook Park.
- An ADA automatic door opener has been added for CVCC.
- The planning and CEQA work for the 24 acres was pushed out to FY 20/21. The RFQ is out, and a contract for the work will be awarded in FY19/20, however invoicing will not happen until after 4/1/20.

FY 21/22

- The playground (and associated path of travel) at the north end of Recreation Park is one of our oldest playgrounds and is scheduled for replacement in FY 20/21, however it is holding up well. Staff suggests pushing back a year to FY 21/22.
- Levee repairs for the Ashford Pond (also access road) have been added.
- Canal repair for canal/waterway feeding the Regional Park pond has been added.

Recommendation for the A&D Committee

Review and send to the Board of Directors with a positive recommendation to direct staff to begin preliminary work and provide appropriate environmental analysis of the projects on the proposed FY 20/21 Project List, and approve the Five-Year Plan Update.

Fiscal Impact

The fiscal impact of the FY 20/21 Project List is indicated on that document.
The fiscal impact of the Five-Year Project List is indicated on those documents.

Attachments

Five-Year Project List, including FY 20/21 Project List

burn Recreation District Five Year Project List

Yellow = new project on list

Peach = project carried over from previous year

Project List

10/2021

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	Mt. Vernon proceeds
Unaudited balance				30,032	920,573	537,738	213,530	325,000	
Recreation Park									
Field infield renovation	25,000				25,000				
Locker room Floor	25,000				25,000				
35 Bermuda Outfield	20,000		20,000						
3 Dance Floor (Removed)									
Wheelchair Swing	60,000					25,000	30,000	5,000	
Regional Park									
Areas Planning/CEQA	190,000				190,000				
Placer Hills Park									
ing Lot	30,000		30,000						
of Travel (Removed)									
Overlook Park									
Room ADA Upgrades	10,000				10,000				
pretive Signage (2 x \$5K)	10,000				10,000				
CVCC									
Park Phase II	200,000				80,000			120,000	
Door	5,000			5,000					
TOTAL	575,000	0	50,000	5,000	340,000	25,000	30,000	125,000	0
Unaudited Balance Remaining			25,032	580,573	512,738	183,530	200,000	0	

Assumes \$50,000/year in County Mitigation Fees
 Assumes \$5,000/year in ADA reserve funds
 Assumes \$10,000/year in city mitigation
 Assumes \$25,000 added to FCC per year
 Assumes \$50,000/year in Equipment Reserve funds
 Assumes \$170,000 from per capita (prop 68) and \$150,000 from trail grant and additional \$5,000 donations for Wheelchair Swing

Burn Recreation District Five Year Project List

Yellow = new project on list

Peach = project carried over from previous year

Project List

21/2022

PROJECT	Est. Cost	Sponsorship General Funds or Grants in FY or Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	Mt. Vermont proceeds
Total balance									
30,032	605,573	562,738	193,530	603,441	400,000				
<i>Recreation Park</i>									
Playground	120,000					120,000			
Path of Travel	30,000					30,000			
<i>Meadow Vista</i>									
Age	1,200			1,200					
Painting lot reseal/restripe	10,000				10,000				
<i>Ashford Park</i>									
Roof Repairs	20,000				20,000				
<i>Christian Valley Park</i>									
Totter Roof	45,000		45,000						
<i>Regional Park</i>									
Roof Leak Repair	95,000				95,000				
Roof Repair	100,000				100,000				
Roof Phase I	1,542,441					539,000		603,441	400,000
Roof Phase II	10,000				10,000				
AL	1,973,641	0	45,000	1,200	235,000	539,000	150,000	603,441	400,000
Unallocated Balance Remaining									
				28,832	370,573	23,738	43,530	0	0

- : Assumes \$50,000/year in County Mitigation Fees
- : Assumes \$5000/year in ADA reserve funds
- : Assumes \$10,000/year in city mitigation
- : Assumes \$25,000 added to FCC per year
- : Assumes \$50,000/year in Equipment Reserve funds
- : Assumes \$425,000 additional grant

Burn Recreation District Five Year Project List

Yellow = new project on list

Peach = project carried over from previous year

2/2/2023

dated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
<i>Regional Park</i>									
is/pickleball courts surfaces	450,000								Postponed
is Court Path of Travel	41,500		21,500			20,000			150,000
cre Phase II	425,000							425,000	465,000
l mucking	75,000								75,000
ing pathway extension, Dry Creek end	265,000								265,000
zway Painting	40,000		20,000		20,000				
<i>Meadow Vista Park</i>									
l Island renovation	-100,000								
TOTAL	1,096,500	0	20,000	21,500	20,000	20,000	53,738	425,000	0
dated Balance Remaining			12,332	375,573	53,738	53,530	0	0	0

: Assumes \$50,000/year in County Mitigation Fees

: Assumes \$5000/year in ADA reserve funds

: Assumes \$10,000/year in city mitigation

: Assumes \$25,000 added to FCC per year

: Assumes \$50,000/year in Equipment Reserve funds

: Assumes \$425,000 additional grant

506,500 all projects

20,000 Less: General Fund

486,500 Capital Impr Projects

20,000 Reserves

466,500 Project Revenue

486,500 Funds for Projects

Auburn Recreation District Five Year Project List

Yellow = new project on list

Peach = project carried over from previous year

2023/2024

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind
Recreation Park									
Spray park (replace splash pool)	300,000		20,000		25,000	75,000	100,000	80,000	
TOTAL	300,000	0	20,000	0	25,000	75,000	100,000	80,000	0
Estimated Balance Remaining				17,332	375,573	28,738	-36,470	0	0

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$25,000 added to FCC per year

Note: Assumes \$50,000/year in Equipment Reserve funds

300,000 all projects
 25,000 Reserves
 20,000 Less: General Fund
 255,000 Project Revenue
 280,000 Capital Impr Projects
 280,000 Funds for Projects

Item 4.4 Cover sheet for Resolution # 2020-12: Investment Grade Audit (IGA)

Auburn Area Recreation and Park District Acquisition and Development Meeting, March 2020, Board of Directors Meeting March, 2020

The Issue: Shall the Auburn Area Recreation and Park District approve Resolution #2020-12 authorizing SmartWatt Energy, Inc. to proceed with a budget neutral energy savings Investment Grade Audit?

Background: In November of 2019 staff presented to the Board of Directors a Preliminary Feasibility Assessment (PFA), produced by SmartWatt Energy, Inc. This study provided a way to optimize and upgrade energy systems in a manner that is budget-neutral to agencies and businesses. The Board of Directors requested staff to produce a Request for Qualifications (RFQ), to select the most qualified respondent to generate a budget neutral Energy Savings Performance Contract.

An Energy Savings Performance Contract would upgrade several different facilities, fields and equipment at ARD. This could include, but is not limited to, LED ballfield lighting, solar power, higher efficiency pumps and smart thermostats.

Staff sent out the RFQ to the following as well as posting it in the Auburn Journal:

- Eco Green Solutions
- SmartWatt Energy, Inc.
- Staples Energy
- Norris Electric, Inc.
- ABM Bundled Energy Solutions

Sitelogiq and SmartWatt Energy, Inc were the two that responded. Staff selected SmartWatt Energy, Inc. as the most qualified respondent.

The next step is for SmartWatt to provide an Investment Grade Audit (IGA). An IGA identifies energy saving measures and equipment replacement at ARD facilities and parks. The IGA shall be conducted at no cost to ARD.

This work is authorized under CA Govt. Code 4217, allowing local agencies to enter into Facility Financing Contracts for energy conservation. GC 4217 also allows public agencies the option of sending out an RFP to solicit contractors or sole-sourcing the work to one company.

Recommendation:

Staff recommends approving Resolution #2020-12, authorizing SmartWatt Energy, Inc to perform the Investment Grade Audit, for the budget neutral Energy Savings Performance Plan.

Fiscal Impact:

There is no cost for the Investment Grade Audit

Attachments

Resolution #2020-12 authorizing SmartWatt Energy, Inc to perform the Investment Grade Audit.

RESOLUTION NO. 2020-12

**AUTHORIZING THE EXECUTION OF AN INVESTMENT GRADE AUDIT BY
SMARTWATT ENERGY, INC.**

WHEREAS, Auburn Area Recreation and Park District has selected SmartWatt Energy, Inc. (SmartWatt) as the most qualified respondent to the "RFQ for an Energy Savings Performance Contract" released on January 8, 2020.

WHEREAS, to proceed with a budget neutral energy savings project, it is necessary to complete an Investment Grade Audit (IGA) to determine the expected savings and costs for improvements at Auburn Area Recreation and Park District facilities and parks.

WHEREAS, Auburn Area Recreation and Park District intends to contract with SmartWatt for work associated with a budget neutral energy savings project under California State Government Code 4217.10 et seq ("4217 Code").

WHEREAS, SmartWatt shall furnish all labor, materials, and equipment and perform all work required for the completion of an IGA to identify energy saving measures and equipment replacement at Auburn Area Recreation and Park District facilities and parks.

AND WHEREAS, The IGA shall be conducted at no cost to Auburn Area Recreation and Park District.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

The Auburn Area Recreation and Park District Board of Directors hereby authorizes SmartWatt to conduct an Investment Grade Audit at Auburn Area Recreation and Park District facilities and parks at no cost to Auburn Area Recreation and Park District. This resolution shall take effect immediately.

APPROVED, PASSED, AND ADOPTED ON MARCH 26, 2020 by the following roll call vote:

Ayes:

Noes:

Absent:

Abstain:

Scott R. Holbrook
Chairman of the Governing Board

ATTEST:

20/2021 PROJECT ACTIVITY		UPDATED 03/11/20	
PROJECT	EST. COST	NOTES	EST. COMPLETED
CREATION PARK			
ies Ballfield Renovation Project (2019)	277,086.00	Project was accepted as substantially completed on 2/14/20. Notice of Completion has been prepared to go to 3/16 A&D meeting and 3/26 Board of Directors meeting and after approval will be officially recorded with Placer County. District has taken back control of the field and Placer High has been practicing and conducting games on the newly renovated ballfield. New scoreboard is up and running and all sponsor flags and banners are up. New big double gate is scheduled to be installed in the fair- right field outfield fence starting the week of 3/16. This will allow larger equipment access such as the cranes that are used to change out the ballfield lights.	FEBRUARY 2020
reation Park South Parking Lot ossible Parking Stall Project (2019)	15,000.00	Project Completed. Simpson & Simpson Inc. did a nice job.	JULY 2019
PLACER HILLS POOL			
ing Lot Renovation (2016/2017)	30,000.00	Staff has retained the services of a Civil Engineer to prepare a topographic survey of the parking lot and to produce construction documents to eliminate the drainage problem, repair the asphalt, re-stripe the lot and accessible parking stalls. This will involve construction of a concrete valley gutter running the length of the parking lot to allow water to drain at minimal slope. Plans are almost completed and will involve obtaining an Encroachment Permit from Placer County as half of the work area is in the county right of way. Staff will obtain preliminary pricing in March and put the project out to probably formal bid in late March/early April with construction to follow.	APRIL/MAY 2020
REGIONAL PARK			
Playground (130k) and new ADA path avel (40K) (2017/2018)	170,000.00	ADA Parking and path of travel project has been completed.	AUGUST 2019
ation Pump Replacement (2017/2018)	160,000.00	New pump is installed and working well. Project is finally completed!	JULY 2019

ERLOOK PARK	Stream ADA Upgrades (2018/2019)	35,000.00	Previously described architect was too busy to assist as planned but staff obtained the services of an ADA compliance consultant who agreed to do an evaluation of the restrooms on a pro-bono basis. After the evaluation it was determined that the upgrades were minimal in nature and can be done in-house instead of putting the project out to bid as planned.	APRIL/MAY 2020
ACRE PROPERTY	Tewahnee Park Development and Community Revitalization Program Grant (2018/2019)	0.00	Staff will be pursuing the next round of grant funding for the property next spring and all 5 required public meetings have taken place with staff obtaining input on the current master plan drawing. Staff released the RFQ to design firms for Master Plan Refinement, CEQA Process and Construction Drawings in mid-December. Deadline for Statements of Qualifications (SOQ's) was January 30th, 2020. The District received statements from DUDEK Auburn, Ca., Helix Environmental Planning Folsom, Ca. and Design Workshop South Lake Tahoe, Ca. After analysis and ranking by staff review committee, DUDEK was chosen as the highest ranked. Staff expects that their proposal to do the work will follow shortly after this and negotiations may ensue. If a contract amount cannot be agreed upon, staff will enter into negotiations with the second highest-ranked. Staff is awaiting the initial proposal from Dudek as of 3/11/20.	AUGUST 2019 THROUGH SPRING 2020
CC	Park - Design, CEQA, NEPA etc. (4/2015)	100,000.00	The signed FONSI (Finding Of No Significant Impact) from the USBOR was finally received July 2nd 2018.	JULY 2018
	Park - Construction (2015/2016)	320,000.00	Final handrail welding, parking lot striping, and irrigation system final components are items remaining under the general contractor. Pump track capping soil is being placed during the week of 3/9-13 and Randy Spangler and other volunteers have done significant and impressive trail and pump track work over the last month. The Dual slalom trail, the largest/longest of the bike park trails is nearly complete. District will be preparing and installing rules and directional signage but these will be temporary/non-permanent installations at first. District graphic designer is coming up with nice rules sign design options and this work is on hold until all the trails have been constructed and can be re-surveyed so an accurate site plan can be placed on the final Bike Park sign.	MARCH 2020

du Drive Repair (2018/2019)	25,000.00	Bureau of Reclamation has corresponded with the District a couple times over the past two weeks giving indication that there may be some progress being made on the road repair. It appears they are approaching it as a "remove and replace" scope of paving work instead of the more modest "patch and overlay" process the District got them cost estimates for last year.	TBD
ADOW VISTA PARK			
king Lot Re-seal/Re-Stripe (2018/2019)	10,000.00	Parking lot maintenance project is proposed to be pushed out to next fiscal year.	MARCH 2020
LTI-PARK ITEMS			
Ambed Alteration Agreement (6/2017)	44,000.00	The Draft Vegetative Management Plan IS/MND (Initial Study/Mitigated Negative Declaration) was accepted by the Board in December 2018 and the Agreement is now in place.	Agreement in place, project on-going
y over projects from 2018/2019 list in LOW			
cal Year Projects Total:	894,000.00		