

**AUBURN AREA RECREATION AND PARK DISTRICT
MEETING OF THE BOARD OF DIRECTORS AGENDA**

6:00 PM

**THURSDAY, NOVEMBER 29, 2018
CANYON VIEW COMMUNITY CENTER, BOARD ROOM
471 MAIDU DRIVE
AUBURN, CA**

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection in the District's Office at 471 Maidu Drive, Auburn, CA 95603 during normal business hours. In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the District Clerk at (530) 537-2187. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.

1.0 CALL TO ORDER

(PLEDGE TO THE FLAG)

The Board of Directors of the Auburn Area Recreation and Park District welcomes you to its meetings. Regular meetings are scheduled at 6 p.m. the last Thursday of each month. The November and December Board meetings will be scheduled in consideration of recognized holidays. Your attendance and interest is encouraged and appreciated. Special accommodations may be made upon request to the District Administrator 72 hours in advance of the meeting.

Roll Call

Gray _____ Ainsleigh _____ Ferris _____ Holbrook _____ Lynch _____

2.0 INTRODUCTIONS, PRESENTATIONS AND ANNOUNCEMENTS

Presentation to ARD from the Moose Lodge.

3.0 AGENDA REVIEW, CHANGES, AND APPROVAL

Motion by _____ Second by _____ to _____

Gray _____ Ainsleigh _____ Ferris _____ Holbrook _____ Lynch _____

Roll Call Vote

4.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Board of Directors. After you are recognized by the Board Chairperson, please come to the lectern and state your name, and address for the record (optional). There is a time limitation of three minutes.

5.0 CONSENT ITEMS – (roll call vote). All matters listed under the Consent Calendar are to be considered routine by the Board of Directors and will be enacted by one motion in the form listed. There will be no separate discussion of these items unless, before the Board votes on the motion to adopt, a member or members of the Board, staff or the public requests a specific item to be removed from the Consent Calendar for separate discussion and action.

_____ **5.1 Review and approval of Minutes of the Meeting of the Board of Directors from October 25, 2018**

Review and approval of Minutes of the Meeting of the Board of Directors from October 25, 2018.

_____ **5.2 Review of Cash Requirements for October, 2018 (Standing Finance Committee)**

This item was reviewed and approved by the Standing Finance Committee and forwarded to the Consent Calendar for review and approval.

_____ **5.3 Review of Financials for October, 2018 (Standing Finance Committee)**

This item was reviewed and approved by the Standing Finance Committee and forwarded to the Consent Calendar for review and approval.

Motion by _____ second by _____ to _____

Gray _____ Ainsleigh _____ Ferris _____ Holbrook _____ Lynch _____

Roll Call Vote

6.0 ADMINISTRATOR'S AND DEPARTMENTAL REPORTS

Please see board reports, fee waiver log, vandalism reports, and project activity report under item 6.0.

_____ **7.0 NEW BUSINESS**

None.

_____ **8.0 UNFINISHED BUSINESS**

None.

_____ **9.0 ITEMS FOR DISCUSSION AND INFORMATIONAL ITEMS**

1. 24 Acre Property Development and Funding Options.
2. Fenced Dog Run Area at Railhead Park.
3. Harassment of Picnickers.
4. County Mitigation Fund, current balance \$487,738.

_____ 10.0 **BRIEF ANNOUNCEMENTS AND REPORTS FROM BOARD MEMBERS**

No action will be taken at this time on any item announced or reported by a Board Member. The Board or a member of the Board may provide a reference to staff or other resources for factual information, request staff to report back to the body at a subsequent meeting concerning any matter so reported, or take action to direct staff to place a matter of business on a future agenda.

_____ 11.0 **CORRESPONDENCE/COMMUNICATIONS AND INFORMATIONAL**

Thank you card from Bowman Charter School Parent Teacher Organization.

_____ 12.0 **PUBLIC COMMENT** This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Board of Directors. After you are recognized by the Board Chairperson, please come to the lectern and state your name, and address for the record (optional). There is a time limitation of three minutes.

_____ 13.0 **CLOSED SESSION**

13.1 **Public Employee Performance Evaluation.** (Gov. Code, 54954.5, subd. (e), 54957.)

Title: District Administrator

_____ 14.0 **OPEN SESSION – REPORT/ACTION ON OR ABOUT CLOSED SESSION**

ADJOURNMENT

AUBURN AREA RECREATION AND PARK DISTRICT
This agenda is hereby certified to have been posted as follows:

11-21-18
Date

9:50 a.m.
Time

P. Larson
Clerk to the Board

SECTION: 5.0

ITEM: 5.1 REVIEW AND APPROVAL OF MINUTES OF THE MEETING OF THE BOARD OF DIRECTORS FROM OCTOBER 25, 2018

INFORMATION: SEE ATTACHED MINUTES

STAFF RECOMMENDATION: BOARD OF DIRECTORS REVIEW & APPROVE MINUTES

FISCAL IMPACT: NONE

**Auburn Area Recreation and Park District
Minutes of the Meeting of the Board of Directors
Thursday, October 25, 2018, 6:00 p.m., Canyon View Community Center
471 Maidu Drive, Auburn, CA**

Board Members

Present: Chairman Jim Gray
Director Jim Ferris
Director Mike Lynch
Director Gordon Ainsleigh

Board Members

Absent: Director Scott Holbrook

Staff Present:

Kahl Muscott, District Administrator
Veona Galbraith, Administrative Services Manager
Jesse Williams, Facilities & Grounds Manager
Manouch Shirvanioun, Customer Service/Marketing Manager
Mike Scheele, Landscape Architect/Project Manager
Patricia Larson, Recording Secretary

1.0 CALL TO ORDER

The Meeting of the Board of Directors was called to order at 6:03 p.m. by Chairman Gray.

(PLEDGE TO THE FLAG)

2.0 INTRODUCTIONS, PRESENTATIONS AND ANNOUNCEMENTS

None.

3.0 AGENDA REVIEW, CHANGES AND APPROVAL

A motion was made by Director Lynch and seconded by Director Ainsleigh to approve the agenda as written.

Roll Call Vote

Director Gray – Yes
Director Ainsleigh – Yes
Director Ferris – Yes
Director Holbrook – Absent
Director Lynch – Yes

4 – 0 Motion carries.

4.0 PUBLIC COMMENT

Beth Lance, an Auburn, California resident representing pickleball gave public comment requesting to have the lights fixed at the pickleball courts.

Joe Fecko, a North Auburn California resident and candidate for the ARD Board gave public comment in response to a letter published in the Auburn Journal by Gordon Ainsleigh.

Cheryl Maki, an Auburn resident gave public comment inviting people to attend an event called Wilder Than Wild about wild fires at the State Theatre Sunday, October 28, 2018 at 3:00 p.m.

Gordon Ainsleigh, a resident of Meadow Vista, California gave public comment in response to Joe Fecko's comments regarding a letter published in the Auburn Journal written by Gordon Ainsleigh.

5.0 CONSENT ITEMS

- 5.1 Review and Approval of Minutes of the Board of Directors from September 27, 2018**
- 5.2 Review of Cash Requirements for September, 2018 (Standing Finance Committee)**
- 5.3 Review of Financials for September, 2018 (Standing Finance Committee)**
- 5.4 Resolution Number 2018-25: Transfer of Capital Construction Reserves (Standing Finance Committee)**
- 5.5 Resolution Number 2018-26: Transfer of ADA Reserves (Standing Finance Committee)**
- 5.6 Increase in Pay Scale for Facilities and Grounds Supervisor Position (Program, Personnel, Policy, Fee & Legal Committee)**
- 5.7 Increase in Minimum Wage (Program, Personnel, Policy, Fee & Legal Committee)**
- 5.8 Dustin Page Claim – Ankle Injury**

A motion was made by Director Ainsleigh and seconded by Director Ferris to approve the Consent Calendar with item 5.5 being moved for discussion.

Roll Call Vote

Director Gray – Yes
Director Ainsleigh – Yes
Director Ferris – Yes
Director Holbrook – Absent

Director Lynch – Yes

4 – 0 Motion carries.

5.5 Resolution Number 2018-26: Transfer of ADA Reserves (Standing Finance Committee)

A motion was made by Director Lynch and seconded by Director Ainsleigh to adopt Resolution Number 2018-26, Transfer of ADA Reserves.

Roll Call Vote

Director Gray – Yes

Director Ainsleigh – Yes

Director Ferris – Yes

Director Holbrook – Absent

Director Lynch - Yes

4 – 0 Motion carries.

6.0 ADMINISTRATOR’S AND DEPARTMENTAL REPORTS

Board reports, fee waiver log, and project activity report were provided to the Board under separate cover.

7.0 UNFINISHED BUSINESS

7.1 Final Budget Revision for Fiscal Year 2018/2019 (Standing Finance Committee)

A motion was made by Director Lynch and seconded by Director Gray to approve the Mid-Year 2018/2019 revised budget and adopt Resolution Number 2018-24.

Roll Call Vote

Director Gray – Yes

Director Ainsleigh – Yes

Director Ferris – Yes

Director Holbrook – Absent

Director Lynch - Yes

4 – 0 Motion carries.

8.0 NEW BUSINESS

8.1 Review and Acceptance of Railhead A and B Renovations, Beggs Field Renovation, Regional Park Pathway Repairs, Meadow Vista ADA Restroom Renovation and Marsha-Skinner Sierra Pool Bleacher Shade Structure (Acquisition & Development Committee)

A motion was made by Director Ainsleigh and seconded by Director Gray to approve the recently completed Railhead A and B Renovations, Beggs Field Renovation, Regional Park Pathway Repairs, Meadow Vista ADA Restroom Renovation and Marsha-Skinner Sierra Pool Bleacher Shade Structure.

Roll Call Vote

Director Gray – Yes
Director Ainsleigh – Yes
Director Ferris – Yes
Director Holbrook – Absent
Director Lynch – Yes

4 – 0 Motion carries.

8.2 Vegetation Management Plan Contract Amendment with Dudek (Acquisition & Development Committee)

A motion was made by Director Ainsleigh and seconded by Director Gray to approve the contract amendment with Dudek.

Roll Call Vote

Director Gray – Yes
Director Ainsleigh – Yes
Director Ferris – Yes
Director Holbrook – Absent
Director Lynch – Yes

4 – 0 Motion carries.

8.3 California Association for Park & Recreation Indemnity (CAPRI) Election Ballot for 2018 Upper 1/3 for the CAPRI Board of Directors and Middle 1/3 for the CAPRI Board of Directors

A motion was made by Director Gray and seconded by Director Ferris to vote for Director Holbrook for the upper 1/3 CAPRI Board of Directors

Roll Call Vote

Director Gray – No
Director Ainsleigh – Yes
Director Ferris – Yes
Director Holbrook – Absent
Director Lynch – Yes

3 – 1 - 0 Motion carries.

Under public comment, Cheryl Maki asked the Board of Directors what happens Director Holbrook is not re-elected to the ARD Board of Directors?

An amended motion was made by Director Lynch and seconded by Director Ferris if Director Holbrook is not re-elected to the ARD Board of Directors, the Board recommends Mathew Fuzie for the upper 1/3 CAPRI Board of Directors.

Roll Call Vote

Director Gray – Yes
Director Ainsleigh – Yes
Director Ferris – Yes
Director Holbrook – Absent
Director Lynch – Yes

4 - 0 Motion carries.

A motion was made by Director Gray and seconded by Director Ferris to vote for Stephen Fraher for the middle 1/3 for the CAPRI Board of Directors.

Roll Call Vote

Director Gray – Abstain
Director Ainsleigh – Abstain
Director Ferris – Yes
Director Holbrook – Absent
Director Lynch – Yes

2 – 2 – 0 Motion did not carry.

9.0 ITEMS FOR DISCUSSION AND INFORMATIONAL ITEMS

1. Vegetation Management Plan Is/MND Review.
2. Board and Committee Meeting schedule for November and December, 2018.
3. County Mitigation Fund, current balance \$487,738.

10.0 BRIEF ANNOUNCEMENTS AND REPORTS FROM BOARD MEMBERS

No action will be taken at this time on any item announced or reported by a Board Member. The Board or a member of the Board may provide a reference to staff or other resources for factual information, request staff to report back to the body at a subsequent Meeting concerning any matter so reported, or take action to direct staff to place a matter of business on a future agenda.

11.0 CORRESPONDENCE/COMMUNICATIONS AND INFORMATIONAL

None.

12.0 PUBLIC COMMENT

None.

13.0 CLOSED SESSION – Closed Session began at 7:01 p.m.

- 13.1 **Public Employee Performance Evaluation. (Gov. Code, 54954.5, subd. (e), 54957.)**

14.0 OPEN SESSION – Open Session began at 7:02 p.m., there was no reportable action.

ADJOURNMENT - As there was no further business, the meeting was adjourned at 7:02 p.m. by Chairman Gray.

Board Secretary

Date

SECTION: 5.0

**ITEM: 5.2 REVIEW OF CASH REQUIREMENTS FOR
OCTOBER, 2018**

DESCRIPTION: ACCOUNTS PAYABLE

INFORMATION: SEE ATTACHED INFORMATION

**STAFF
RECOMMENDATION: THIS ITEM WAS REVIEWED BY THE STANDING
FINANCE COMMITTEE AND FORWARDED TO
THE BOARD OF DIRECTORS FOR REVIEW AND
APPROVAL**

FISCAL IMPACT: \$288,975.80

Ranges:	From:	To:	Check Date	From:	To:
Check Number	First	Last	10/1/2018	10/1/2018	10/31/2018
Vendor ID	First	Last	Checkbook ID	COMM 1ST	COMM 1ST
Vendor Name	First	Last			

Sorted By: Check Date

* Voided Checks

Check Number	Vendor ID	Vendor Check Name	Check Date	Checkbook ID	Audit Trail Code	Amount
17534	A0013	AT&T	10/5/2018	COMM 1ST	PMCHK00002505	\$60.00
17535	S0016	Sam's Club	10/5/2018	COMM 1ST	PMCHK00002505	\$1,192.74
17536	S1007	Stationary Engineers, Local 39	10/5/2018	COMM 1ST	PMCHK00002505	\$381.91
17537	1099-103	Terry Masten	10/12/2018	COMM 1ST	PMCHK00002506	\$39.00
17538	1099-104	Thomas Seibel	10/12/2018	COMM 1ST	PMCHK00002506	\$65.00
17539	1099-193	Celena Polena	10/12/2018	COMM 1ST	PMCHK00002506	\$91.00
17540	1099-218	Auburn Gymnastics Center	10/12/2018	COMM 1ST	PMCHK00002506	\$321.75
17541	1099-256	Healing Pastures, Inc.	10/12/2018	COMM 1ST	PMCHK00002506	\$97.50
17542	1099-269	Deborah Lynn	10/12/2018	COMM 1ST	PMCHK00002506	\$175.50
17543	1099-271	Kelpro Security	10/12/2018	COMM 1ST	PMCHK00002506	\$972.00
17544	1099-291	Isaac Humber	10/12/2018	COMM 1ST	PMCHK00002506	\$292.50
17545	1099-313	Alison Lloyd	10/12/2018	COMM 1ST	PMCHK00002506	\$844.80
17546	1099-332	Danielle Herreid	10/12/2018	COMM 1ST	PMCHK00002506	\$358.20
17547	1099-341	Twardis, Bryan	10/12/2018	COMM 1ST	PMCHK00002506	\$96.00
17548	1099-342	Susie Bell	10/12/2018	COMM 1ST	PMCHK00002506	\$114.00
17549	1099-358	Natalia Roberti	10/12/2018	COMM 1ST	PMCHK00002506	\$168.00
17550	A0001	Recology Auburn Placer	10/12/2018	COMM 1ST	PMCHK00002506	\$409.46
17551	A0027	Recology Auburn Placer	10/12/2018	COMM 1ST	PMCHK00002506	\$1,263.52
17552	A0051	Anderson's Sierra Pipe Co.	10/12/2018	COMM 1ST	PMCHK00002506	\$3,997.57
17553	A0111	ALLGood Driving School, Inc	10/12/2018	COMM 1ST	PMCHK00002506	\$30.00
17554	A0139	Auburn Ford	10/12/2018	COMM 1ST	PMCHK00002506	\$314.95
17555	A0167	Auburn Chrysler Dodge	10/12/2018	COMM 1ST	PMCHK00002506	\$1,333.31
17556	A1010	Advantage Martketing and Print	10/12/2018	COMM 1ST	PMCHK00002506	\$111.54
17557	B0028	Beeler Tractor Co	10/12/2018	COMM 1ST	PMCHK00002506	\$2,748.40
17558	B0069	Bidwell Water	10/12/2018	COMM 1ST	PMCHK00002506	\$234.50
17559	C0061	California Computer Services	10/12/2018	COMM 1ST	PMCHK00002506	\$2,304.00
17560	C0113	Cooks Portable Toilets & Septi	10/12/2018	COMM 1ST	PMCHK00002506	\$698.00
17561	C0128	Clipped In Races	10/12/2018	COMM 1ST	PMCHK00002506	\$1,200.00
17562	D0008	The Davey Tree Expert	10/12/2018	COMM 1ST	PMCHK00002506	\$6,500.00
17563	D0010	Diamond Pacific	10/12/2018	COMM 1ST	PMCHK00002506	\$527.33
17564	D0025	Dawson Oil Company	10/12/2018	COMM 1ST	PMCHK00002506	\$2,872.86
17565	D0077	Dudek	10/12/2018	COMM 1ST	PMCHK00002506	\$712.50
17566	E0008	Ewing Irrigation Products, Inc	10/12/2018	COMM 1ST	PMCHK00002506	\$824.62
17567	F0038	Fastenal Company	10/12/2018	COMM 1ST	PMCHK00002506	\$210.33
17568	G0009	General Wholesale Electric Sup	10/12/2018	COMM 1ST	PMCHK00002506	\$21.22
17569	H0002	Harris Industrial Gases	10/12/2018	COMM 1ST	PMCHK00002506	\$90.00
17570	K0011	Kaiser Foundation Health Plan,	10/12/2018	COMM 1ST	PMCHK00002506	\$13,216.55
17571	L0027	Pat Larson	10/12/2018	COMM 1ST	PMCHK00002506	\$32.15
17572	M0013	Meadow Vista Hardware	10/12/2018	COMM 1ST	PMCHK00002506	\$6.97
17573	M0098	Meadow Vista County Water Dist	10/12/2018	COMM 1ST	PMCHK00002506	\$1,860.18
17574	M0099	George Eric Menig DBA Menig We	10/12/2018	COMM 1ST	PMCHK00002506	\$5,375.00
17575	N0003	Norris Electric, Inc.	10/12/2018	COMM 1ST	PMCHK00002506	\$527.10
17576	N0008	Sunbelt Rentals, Inc.	10/12/2018	COMM 1ST	PMCHK00002506	\$513.73
17577	N0012	Nevada Irrigation District	10/12/2018	COMM 1ST	PMCHK00002506	\$2,007.20
17578	N0045	Near U CO2	10/12/2018	COMM 1ST	PMCHK00002506	\$227.31
17579	N0051	National Aquatic Services, Inc	10/12/2018	COMM 1ST	PMCHK00002506	\$2,276.49
17580	P0001	Placer Farm Supply	10/12/2018	COMM 1ST	PMCHK00002506	\$167.78
17581	P0007	Pacific Gas & Electric Company	10/12/2018	COMM 1ST	PMCHK00002506	\$679.66
17582	R0073	Riebes Auto Parts	10/12/2018	COMM 1ST	PMCHK00002506	\$164.24
17583	S0009	Sierra Saw Sales And Service	10/12/2018	COMM 1ST	PMCHK00002506	\$187.43
17584	S0050	Sierra Safety	10/12/2018	COMM 1ST	PMCHK00002506	\$426.07
17585	S0086	Sac-Val Janitorial Supply, Inc	10/12/2018	COMM 1ST	PMCHK00002506	\$501.89
17586	S0094	Manouch Shirvanioun	10/12/2018	COMM 1ST	PMCHK00002506	\$59.95
17587	S0152	SiteOne Landscape Supply, LLC	10/12/2018	COMM 1ST	PMCHK00002506	\$2,324.23
17588	S0155	Debbie Sierra	10/12/2018	COMM 1ST	PMCHK00002506	\$15.86
17589	S0164	Sierra Foothills Electric, Inc	10/12/2018	COMM 1ST	PMCHK00002506	\$545.00

* Voided Checks

Check Number	Vendor ID	Vendor Check Name	Check Date	Checkbook ID	Audit Trail Code	Amount
17590	S1000	State Of California/DOJ	10/12/2018	COMM 1ST	PMCHK00002506	\$64.00
17591	S1003	Sutter Medical Foundation	10/12/2018	COMM 1ST	PMCHK00002506	\$60.00
17592	T0027	Debbie Thomas	10/12/2018	COMM 1ST	PMCHK00002506	\$79.33
17593	T0031	Turf Star, Inc.	10/12/2018	COMM 1ST	PMCHK00002506	\$575.85
17594	TEMPH	Raegan Hensley	10/12/2018	COMM 1ST	PMCHK00002506	\$45.00
17595	TEMPK	Carlin Koonce	10/12/2018	COMM 1ST	PMCHK00002506	\$45.00
17596	TEMPN	Randy Nemeth	10/12/2018	COMM 1ST	PMCHK00002506	\$10.00
17597	TEMPV	Nicole Virtue	10/12/2018	COMM 1ST	PMCHK00002506	\$20.00
17598	U0016	Uptown Signs & Graphics, Inc.	10/12/2018	COMM 1ST	PMCHK00002506	\$427.93
17599	U0019	US Bank	10/12/2018	COMM 1ST	PMCHK00002506	\$4,875.17
17600	V0004	Valley Truck & Tractor Co.	10/12/2018	COMM 1ST	PMCHK00002506	\$150.80
17601	V0007	Verizon Wireless	10/12/2018	COMM 1ST	PMCHK00002506	\$664.82
17602	V0014	VFCAL-Friends of FEC	10/12/2018	COMM 1ST	PMCHK00002506	\$576.00
17603	V0019	Valley Rock Landscape Material	10/12/2018	COMM 1ST	PMCHK00002506	\$303.41
17604	W0001	Walker's Office Supplies, Inc.	10/12/2018	COMM 1ST	PMCHK00002506	\$2,124.01
17605	W0044	Wave	10/12/2018	COMM 1ST	PMCHK00002506	\$1,698.84
17606	C0094	Curt Schlenker dba Curt's Auto	10/19/2018	COMM 1ST	PMCHK00002507	\$350.00
17607	P0021	Petty Cash	10/19/2018	COMM 1ST	PMCHK00002507	\$150.35
17608	S1007	Stationary Engineers, Local 39	10/19/2018	COMM 1ST	PMCHK00002507	\$362.76
17609	TEMPS	Rehya Stevens	10/19/2018	COMM 1ST	PMCHK00002507	\$400.00
17610	1099-107	Margaret Patricia Schreiber	10/26/2018	COMM 1ST	PMCHK00002508	\$500.00
17611	1099-117	Juan Aceituno	10/26/2018	COMM 1ST	PMCHK00002508	\$487.50
17612	1099-256	Healing Pastures, Inc.	10/26/2018	COMM 1ST	PMCHK00002508	\$26.00
17613	1099-264	Philip Green	10/26/2018	COMM 1ST	PMCHK00002508	\$58.50
17614	1099-271	Kelpro Security	10/26/2018	COMM 1ST	PMCHK00002508	\$1,053.00
17615	1099-324	Mariann R. Smith	10/26/2018	COMM 1ST	PMCHK00002508	\$42.00
17616	1099-332	Danielle Herreid	10/26/2018	COMM 1ST	PMCHK00002508	\$297.00
17617	1099-336	Donald Timmins	10/26/2018	COMM 1ST	PMCHK00002508	\$1,500.00
17618	1099-338	Monique Meador	10/26/2018	COMM 1ST	PMCHK00002508	\$300.00
17619	1099-FF100	Kelly Liebert	10/26/2018	COMM 1ST	PMCHK00002508	\$200.00
17620	1099-FF103	Thomas L. Wilson	10/26/2018	COMM 1ST	PMCHK00002508	\$300.00
17621	1099-FF104	Brian Myers	10/26/2018	COMM 1ST	PMCHK00002508	\$500.00
17622	1099-FF105	Kurt Barton	10/26/2018	COMM 1ST	PMCHK00002508	\$650.00
17623	1099-FF106	Keith Goodrich	10/26/2018	COMM 1ST	PMCHK00002508	\$600.00
17624	A0029	Auburn Trophies	10/26/2018	COMM 1ST	PMCHK00002508	\$128.01
17625	A0145	API Marketing	10/26/2018	COMM 1ST	PMCHK00002508	\$249.03
17627	B0008	Burke Company, Inc.	10/26/2018	COMM 1ST	PMCHK00002508	\$113,435.10
17628	B0063	Blain Stumpf	10/26/2018	COMM 1ST	PMCHK00002508	\$1,218.00
17629	B0064	Blue Moon Designs	10/26/2018	COMM 1ST	PMCHK00002508	\$1,469.59
17630	C0004	CAPRI	10/26/2018	COMM 1ST	PMCHK00002508	\$27,216.00
17631	C0061	California Computer Services	10/26/2018	COMM 1ST	PMCHK00002508	\$355.00
17632	C0072	CIT Technology Fin. Serv., Inc	10/26/2018	COMM 1ST	PMCHK00002508	\$599.20
17633	C0111	Cal.net	10/26/2018	COMM 1ST	PMCHK00002508	\$66.90
17634	C0113	Cooks Portable Toilets & Septi	10/26/2018	COMM 1ST	PMCHK00002508	\$1,680.45
17635	C0121	Cole Huber LLP	10/26/2018	COMM 1ST	PMCHK00002508	\$1,080.00
17636	D0066	De Lage Landen Financial Servi	10/26/2018	COMM 1ST	PMCHK00002508	\$332.48
17637	E0008	Ewing Irrigation Products, Inc	10/26/2018	COMM 1ST	PMCHK00002508	\$993.57
17638	F0047	Fuentes Pond Maintenance	10/26/2018	COMM 1ST	PMCHK00002508	\$9,687.75
17639	G0006	Gold Country Media Publication	10/26/2018	COMM 1ST	PMCHK00002508	\$1,475.00
17640	G0027	Giuliani & Kull - Auburn Inc.	10/26/2018	COMM 1ST	PMCHK00002508	\$3,385.00
17641	G0045	GSSA	10/26/2018	COMM 1ST	PMCHK00002508	\$1,058.75
17642	G0079	Gabe Mendez Inc	10/26/2018	COMM 1ST	PMCHK00002508	\$2,750.00
17643	H0056	Humana Dental Ins. Co	10/26/2018	COMM 1ST	PMCHK00002508	\$1,816.57
17644	H0060	HercRentals Inc.	10/26/2018	COMM 1ST	PMCHK00002508	\$918.07
17645	I0010	Inland Business Systems	10/26/2018	COMM 1ST	PMCHK00002508	\$82.56
17646	M0019	Kahl Muscott	10/26/2018	COMM 1ST	PMCHK00002508	\$119.90
17647	M0035	Meadow Vista Community Center	10/26/2018	COMM 1ST	PMCHK00002508	\$1,555.00
17648	P0005	Placer County Water Agency	10/26/2018	COMM 1ST	PMCHK00002508	\$9,276.40
17649	P0007	Pacific Gas & Electric Company	10/26/2018	COMM 1ST	PMCHK00002508	\$11,279.09
17650	P0111	Vanessa Pohley	10/26/2018	COMM 1ST	PMCHK00002508	\$50.49
17651	S0009	Sierra Saw Sales And Service	10/26/2018	COMM 1ST	PMCHK00002508	\$960.15
17652	S0143	SMOA	10/26/2018	COMM 1ST	PMCHK00002508	\$220.00
17653	S0154	Mike Scheele	10/26/2018	COMM 1ST	PMCHK00002508	\$59.95

* Voided Checks

Check Number	Vendor ID	Vendor Check Name	Check Date	Checkbook ID	Audit Trail Code	Amount
17654	S0159	Sac Ice	10/26/2018	COMM 1ST	PMCHK00002508	\$636.06
17655	S0163	Steffen's HVAC Services	10/26/2018	COMM 1ST	PMCHK00002508	\$5,196.00
17656	TEMPB	Gina Bernhard	10/26/2018	COMM 1ST	PMCHK00002508	\$25.00
17657	TEMPD	Karen Daley	10/26/2018	COMM 1ST	PMCHK00002508	\$400.00
17658	TEMPF	Emily Francis	10/26/2018	COMM 1ST	PMCHK00002508	\$25.00
17659	TEMPH	Scott Henkin	10/26/2018	COMM 1ST	PMCHK00002508	\$250.00
17660	TEMPK	Kids First	10/26/2018	COMM 1ST	PMCHK00002508	\$50.00
17661	TEMPL	Kristie Lindland	10/26/2018	COMM 1ST	PMCHK00002508	\$69.00
17662	TEMPM	Deirdre Mazzetto	10/26/2018	COMM 1ST	PMCHK00002508	\$20.00
17663	TEMPO	Doug Olson	10/26/2018	COMM 1ST	PMCHK00002508	\$300.00
17664	TEMPP	Placer SPCA	10/26/2018	COMM 1ST	PMCHK00002508	\$125.00
17665	TEMPS	Anissa Souza	10/26/2018	COMM 1ST	PMCHK00002508	\$20.00
17666	TEMPT	Lisa Tramposh	10/26/2018	COMM 1ST	PMCHK00002508	\$80.00
17667	TEMPW	Randy Warren	10/26/2018	COMM 1ST	PMCHK00002508	\$75.00
17668	V0010	Vermont Systems, Inc.	10/26/2018	COMM 1ST	PMCHK00002508	\$4,706.10
17669	V0014	VFCAL-Friends of FEC	10/26/2018	COMM 1ST	PMCHK00002508	\$566.00
17670	W0001	Walker's Office Supplies, Inc.	10/26/2018	COMM 1ST	PMCHK00002508	\$415.20
17671	W0042	Live Oak Waldorf School	10/26/2018	COMM 1ST	PMCHK00002508	\$100.00
17672	W0045	Williams, Jesse	10/26/2018	COMM 1ST	PMCHK00002508	\$113.36

Total Checks: 138

Total Amount of Checks: \$288,975.80

SECTION: 5.0

**ITEM: 5.3 REVIEW OF FINANCIALS FOR
OCTOBER, 2018**

DESCRIPTION:

INFORMATION: SEE ATTACHED INFORMATION

**STAFF
RECOMMENDATION: REVIEW AND APPROVE FINANCIALS**

PROFIT & LOSS

18/19 Approved Budget

	Approved Budget FY 18-19	% Of Total	Mid-Yr Revision FY 18-19	% Of Total	2018 Oct ACTUALS	Last Yr Oct Actuals	2018 YTD ACTUALS	2018 YTD BUDGET	Last Yr YTD ACTUALS
Operating Revenues									
Program Revenue	1,114,565	20%	1,150,375	20%	138,235	119,203	880,010	845,780	801,631
Facility Revenue	153,385	3%	155,985	3%	7,685	5,703	130,969	132,306	115,255
Misc. Revenue	41,331	1%	54,451	1%	2,021	3,719	36,927	36,918	23,350
Grants & Donations	33,755	1%	18,330	0%	4,309	10,112	10,777	5,960	25,650
Interest Income	64,375	1%	65,415	1%	3,890	50	32,563	40,075	32,895
Projects Revenue	331,800	6%	1,010,373	18%	-	-	63,200	63,200	-
Tax Revenue	3,121,712	55%	3,154,645	55%	59,929	-	1,474,014	1,466,304	1,390,295
In Kind/Atwood	22,381	0%	22,381	0%	-	-	-	-	-
City Trust Apportionment	743,500	13%	127,800	2%	-	-	58,800	58,800	-
Total Operating Revenue	5,626,804	100.00	5,759,755	100.00	216,069	138,787	2,687,260	2,649,343	2,389,076
Expenditures									
Program Expense	233,650	4%	254,253	5%	21,074	22,320	178,214	188,483	179,399
Operating & Supplies	370,580	7%	363,485	6%	27,431	24,065	201,664	207,032	201,609
Utilities Expense	190,660	4%	211,486	4%	24,489	25,697	146,831	153,401	99,656
Professional Services	44,780	1%	53,100	1%	5,234	2,081	29,305	26,140	14,064
Building & Grounds Maintenance	373,695	7%	414,860	7%	47,160	37,595	226,651	230,225	215,011
Property Tax Admin.	89,900	2%	89,700	2%	-	306	2,295	2,300	2,685
Wages	2,240,948	41%	2,231,474	40%	149,545	146,113	1,262,429	1,269,747	1,131,402
Benefits & Payroll Costs	790,332	15%	807,560	14%	51,555	36,592	476,032	490,114	428,194
Fixed Asset Expense	134,800	2%	186,886	3%	24,259	4,778	157,624	155,954	19,194
Capital Improvement Projects	968,300	18%	988,319	18%	119,051	71,083	351,604	352,110	216,522
Debt Services	2,000	0%	2,000	0%	-	383	-	-	2,296
Total Expenditures	5,439,645	100.00	5,603,123	100.00	469,798	371,013	3,032,649	3,075,506	2,510,032
Net Revenue Over Expenditures	\$ 187,159	3.33	\$ 156,632	2.72	\$ (253,729)	(232,226)	(\$345,389)	(\$426,163)	(\$120,956)
Annual Contingency Reserve (1-2%)									
Annual Equip Replacement Reserve			\$ 30,000				\$ 450,000		\$ 450,000
Future Capital Construction Reserve			\$ 60,000				\$ 854,762		\$ 920,531
ADA Reserve			\$ 5,000				\$ 887,359		\$ 955,971
CalPERS unfunded liability reserve			\$ 45,800				\$ 20,032		\$ 70,032
TOTAL RESERVE BALANCES							\$ 137,400		\$ 45,800
			Net Position \$				\$ 2,349,553		\$ 2,442,334

**Auburn Recreation and Park District
Balance Sheet (Continued)
As of 10/31/2018**

LIABILITIES AND NET POSITON

Current Liabilities

Prepaid Revenue	39.00
Gift Certificates	253.00
Compensated Absences	141,804.51
Sales Tax Payable	975.34
Worker's Comp Payable	2,410.28
Federal Taxes Payable	19.33
Social Security Tax Payable	36.04
Misc Deductions	<u>(17.08)</u>

Total Current Liabilities **\$145,520.42**

Fund Balances

Investments in Fixed Assets	6,762,788.97
GFB: Youth Assistance Fund	8,963.82
GFB: General Fund Balance	1,135,598.64
GFB: Cell Tower Reserves	122,459.24
RFB: Reserved (City Mitigation)	486,744.19
RFB: Equip Replacement Reserve	854,761.72
RFB: Contingency Reserve	450,000.00
RFB: Future Capital Construction	887,359.25
DFB: Arboretum Grant Fund	13,275.73
DFB: Designated – Atwood Fund	(4,768.03)
DFB: Atwood – Equipment Repl Fund	1,003.66
DFB: Calpers – Unfunded Liability Fund	137,400.00
DFB: ADA Reserves	20,031.75
DFB: Shockley Maint Fund	<u>1,435.11</u>

Net Position **(\$345,390.23)**

Total Assets	6,762,788.97
Total Unrestricted Funds GFB	1,267,271.70
Total Reserved Funds	2,678,615.16
Total Designated Funds	168,378.22

TOTAL LIABILITIES AND NET POSITION **\$10,677,184.24**

Auburn Recreation and Park District
Balance Sheet
As of 10/31/2018

ASSETS

Current Assets

Petty Cash	580.00
First Foundation Bank	154,533.46
Placer County Treasurer – General Fund	3,215,505.25
Placer County Treasurer – City Trust	486,456.52
Accounts Receivable – ARD	3,095.27
Accounts Receivable – Friends of ARD (501c3)	5,000.00
PCOE Youth Services Receivable	16,981.00
Prepaid Liability Expense	12,023.00
Prepaid Workers Comp Insurance	20,220.77

Total Current Assets **\$3,914,395.27**

Fixed Assets

Fixed Assets: Land	1,970,546.12
Fixed Assets: Structures	12,169,792.33
Fixed Assets: Equipment	978,353.28
Fixed Assets: Computer Equipment & Software	134,623.12
Fixed Assets: Vehicles	265,312.64
Fixed Assets: Office Furniture & Rec Equipment	95,457.72
Construction In Progress	642,109.95
Less: Accumulated Depreciation	<u>(9,493,406.19)</u>

Total Fixed Assets **\$6,762,788.97**

TOTAL ASSETS **\$10,677,184.24**

Auburn Area Recreation and Park District
Balance Sheet
10/31/2018

	Current YTD
ASSETS	
<u>Current Assets</u>	
Imprest Fund (Petty Cash)	\$580.00
First Foundation Bank	154,533.46
Placer County Treasure-General	3,215,505.25
Placer County Treasurer - City Trust	486,456.52
Accounts Receivable	3,095.27
A/R - 501C3 Group	5,000.00
PCOE Receivables	16,981.00
Prepaid Liability Expense	12,023.00
Prepaid Workers Comp Insurance	20,220.77
TOTAL ASSETS	\$3,914,395.27
LIABILITIES AND NET PROFIT	
<u>Current Liabilities</u>	
Prepaid Revenue	\$39.00
Gift Certificates	253.00
Compensated Absenses	141,804.51
Sales Tax Payable	975.34
Worker's Comp Payable	2,410.28
Federal Withholding Payable	19.33
Social Security-FICA Payable	36.04
Miscellaneous Deductions	(17.08)
Total Current Liabilities	\$145,520.42
<u>Net Position</u>	
General Fund Balance	\$4,114,265.08
Net Profit (Loss)	(345,390.23)
Total Net Postion	\$3,768,874.85
TOTAL LIABILITY AND NET POSITION	\$3,914,395.27

SECTION: 6.0

**BOARD REPORTS, FEE WAIVER LOG,
VANDALISM REPORTS & PROJECT
ACTIVITY REPORT**

INFORMATION:

SEE ATTACHMENTS

Kahl Muscott
District Administrator
Report to the Board of Directors
November, 2018

- As reported, guests from the Gathering Inn (the Auburn Shelter) helped distribute and spread the shock-ab bark around the new playground at Regional Park. This extra help allowed us to get the work done in one day (before forecasted rains).
- Staff has over-seeded and top-dressed Regional “A” field and surrounding area. The field will be closed for several weeks as the seed germinates.
- Half of the Dog Park is also closed as we over-seeded and top-dressed.
- Regional Park Dry Creek area: the following steps have taken place or will take place for extra security/safety at Regional Park, specifically the Dry Creek area
 - Extra security patrols by Kel Pro have been ordered. This is being done on a temporary basis (approximately 2 – 4 weeks)
 - I have also ordered some temporary signs from Uptown Signs to be placed in the area, notifying patrons that the park is closed at dusk. Those signs will go up the week of 11/26.
 - Staff has converted an existing street-type light to a flood light to help further illuminate the area.
 - I have also ordered 3 battery-powered, motion sensor lights that we will put around the general area to help provide more deterrent to after-hour activities. Those lights will be installed the week of 11/26.
- Mike did a punch-list walk through with the pool contractor for the Sierra Pool re-plaster. Only a few minor items were found that should be remedied by the end of November.
- Fuel load reduction work on the Shockley Property has not occurred since the start of the Camp Fire.
- ARD will participating in the Festival of Lights Parade (December 1st) and the Children’s Christmas Faire (December 13).
- There will be another Kids Fishing Day at Regional Park on December 15. Trout will be stocked for this go-around.

Meetings and events attended or scheduled to attend:

11/1: Herschel Young Park re: improvements and maintenance
11/2: Diana Boyer re: Bike Park layout meeting
11/6: Rotary
11/7: Festival of Lights Committee
11/13: Rotary
11/14: Policy Committee
11/14: Finance Committee
11/14: A&D Committee
11/14: Festival of Lights Committee
11/15: Meeting with the Gathering Inn staff re: review of work, upcoming projects
11/20: Rotary
11/26: Inland Services, Juli Land-Marx re: website requirements and board agendas
11/26: Matt Carducci, City of Auburn Public Works re: Herschel Young Park irrigation and power
11/27: Rotary
11/28: CAPRI webinar re: contracts

Staff has approved a mural for the skate park sound wall. The artwork will be done by local artist Mike Santori. A copy of his artwork and associated documentation is attached. District Policy on Public Art is as follows:

XXX. Public Art Policy

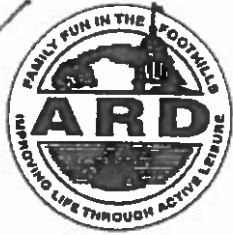
All proposals for art at ARD parks and facilities will be presented to the District Administrator via the Art at ARD proposal form. The District Administrator and staff will review the proposed artwork and approve the proposal, deny the proposal or request further information. Denied proposals can be appealed to the ARD Board of Directors for review and consideration. Appeals will be made at the next available Board of Director's meeting.

All reviews of proposed artwork should include a review by law enforcement.

A copy or photos of the approved artwork will be included in the staff report section of the ARD Board of Directors agenda packet. This information should be made available at the next available Board of Director's meeting.

For the purposes of this policy, art or artwork refers to permanent art (given/donated or loaned) intended to enrich ARD park and facility environments for residents and visitors. Permanent as described in the policy refers to art or artwork that is meant to remain in place for a period of at least 6 months.

The artwork was reviewed and ok-ed by the Auburn Police Dept.



Auburn Area Recreation and Park District
ART at ARD PROPOSAL

Please complete this application as fully as possible

Date OCT-26-2018

Art/Project name SKATE SHARK

Is this Art/Project being ___ given/donated or ___ loaned to ARD? If it is being loaned, what the proposed length of time before the Art/Project will be returned to the artist? _____

Art/Project location (please include a sketch of the location)

AUBURN SKATE PARK

Proposed by: MIKE SANTORI

Phone: 530 - [REDACTED]

E-Mail: [REDACTED]

Address: [REDACTED]

Please provide a description of the artwork, including conceptual drawings and/or photographs

A SKATEBOARDING SHARK WITH WORDING THAT SAYS SKATE LIFE

Please provide a statement of reason or purpose of the artwork

FOR THE SKATE KIDS CAN HAVE SKATEBOARD STYLE ART TO LOOK AT. TO CAPTURE SKATE CULTURE

Are you aware of any reasons that this artwork may be controversial? If so, please explain

NO

Please describe the materials to be used in the creation of the artwork

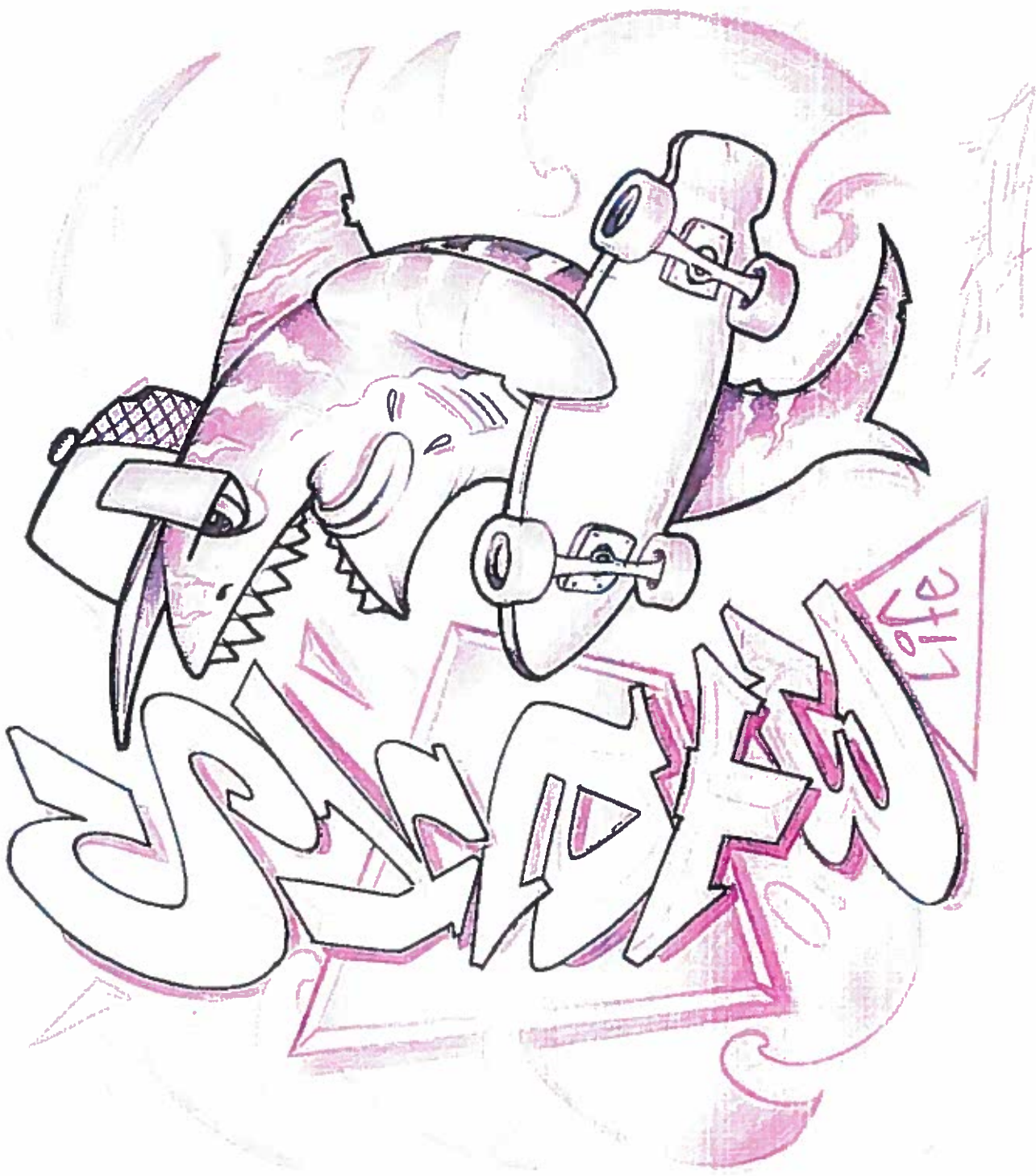
AEROSOL

Please describe the installation procedures for the artwork

PAINT DIRECTLY ON THE WALL

Please describe any special maintenance requirements for the artwork

A NONE



Veona Galbraith
Administrative Services Manager
Report to the Board of Directors
November, 2018

Financial Highlights to be aware of:

Revenues:

- Youth Services continue to provide us with \$12,000 above the revised budget.
- Classes are up by \$6,000. Basketball is up by \$2,000, seeing an increase in registrations.
- The Great Obstacle Scramble & The Community Festival pulled in together \$12,000 more than we anticipated for October. The Community Festival should even out in November, most of the budget lies in that month. However, the Great Obstacle Scramble is looking good, we will have to see how that plays out after all the expenses have come in.
- We received Treasury Reports this month for July through September, however they have not determined our Interest revenue as of yet. So, Interest income continues to be low. We have made some conservative estimates in the meantime.
- Our remaining tax revenue has now been posted, putting us close to \$38,000 over budget.

Expenses:

- Program Expenses are \$10,000 under our revised budget, but we are anticipating a large gym rental invoice fee coming soon. Jerry is still negotiating that.
- Facility and Grounds Benefits are \$15,000 under budget, something I should have adjusted for at mid-year. This will continue to trend below budget estimates. We had multiple maintenance positions out, most will be receiving the benefits beginning in December.
- Customer Service replaced the air conditioner for our server room. This was an unexpected need, so Assets for this department is over our revised budget figure.

Notations from this month:

- **I contacted SDRMA. The quotation is still not ready. They have everything compiled except for the extended liability insurance. It seems finding an insurance company willing to insure our buildings is difficult in Northern California.**
- **Veona attended the following:**
 - **CalPERS Retirement training in Sacramento with Kathy Van Dam and Donna-Renee Carlos. Training on new conditions implemented Jan 1st.**
 - **Human Resources Boot Camp training with SDRMA in Sacramento.**
 - **Inland Expo with Manouch. Looked at a new copy machine model for our lease ending in 2019. Also, looked into software to enable search capabilities to bring us in compliance with Assembly Bill 2257.**
 - **Placer County meeting to discuss reports from the County's new accounting system.**

Jesse Williams
Facilities & Grounds Manager
Report to the Board of Directors
November, 2018

American River Overlook Park:

- Installed two Rubbermaid Infinity Smoker's Receptacles.

Canyon View Community Center:

- Steffen's HVAC Services replaced the exhaust fans in the upstairs men's and women's restrooms.

Meadow Vista Park:

- Repaired the break on the fresh water piping near the restrooms which had caused all fresh water to the Park to be turned off for several days.

Recreation Park:

- Purchased a Ford Transit Onnect vehicle for Youth Services and Recreation Services.
- Steffen's HVAC Services replaced the air conditioner unit for the server room.
- Prepped/Cleanup after the Auburn Harvest Community Festival.

Regional Park:

- Finished replacing the missing seats at the Disk Golf picnic area.
- Repaired the Facilities and Grounds sheds one through six.

Sugar Pine Ridge Park:

- Installed a new self-cleaning filter for the irrigation system.

Other:

I have been serving on the NorCal Sports Turf Managers Association's board for the last two years and have recently been nominated and elected to become the President for the next year. STMA is a non-profit, professional association for men and women who manage outdoor sports fields worldwide with the single goal being to manage sports field playing surfaces to the safest level possible. This position will give me opportunities to work with other Parks and Recreation Districts more closely as I organize educational opportunities.

Mike Scheele
Landscape Architect/Project Manager
Report to the Board of Directors
November, 2018

Bike Park/Pump Track Project: Staff has met with the engineering consultant and is assisting in the development of the 90% construction drawings primarily in the areas of bike park design and cost estimate refinement. Planting and irrigation plans will be also prepared in-house and merged into the 90% set after which time the set will be submitted to BOR for their review & comment. All final comments will be incorporated into the 100% set which is scheduled to be put out to bid in the winter and constructed in the spring. The bike park will be closed when it is wet as the park is primarily soil surface and use when wet can cause significant rutting and damage to the riding surfaces. BOR signed FONSI for the project was received on July 2nd, 2018.

- **Regional Park South Play Structure Replacement:** Play structure installation is complete and ready for a walk-through with staff and vendor the week of Thanksgiving. The District will be purchasing and installing the wood fiber safety surfacing and having the temporary construction fencing removed to hopefully have the playground ready for use by Thanksgiving. Staff is also preparing construction documents for a concrete ramp to be installed from the adjacent parking lot to play structure for ADA compliance.
- **Regional Park Irrigation Pump System Improvements: No New Action** Staff is reviewing and coordinating new pump system designs with two contractors. Once a system is chosen the project will need to go out for formal bid. This is due to the continued complexities and obsolescence of the old existing pump system, it has been recommended to look into replacing the system vs. continually repairing the old one. Staff has been directed to obtain quotes and designs for a new irrigation pump system and this work is in process. New system installation will have to be done in the fall/rainy season and staff will need to be manually opening the valves until then.
- **Recreation Park Sierra Pool Re-plastering:** Project is complete and a walk-through with the contractor is scheduled for Friday, November 16th.
- **O&D Plan: No New Action-**USBR has finally approved the document and the Board approved the plan at the July Meeting.
- **Regional Park Asphalt Path Repair Project: No New Action-**Project Completed. Project began on July 23rd and was completed in just over two days. Central Valley Engineering & Asphalt was the contractor.
- **Dry Creek Picnic Area Parking & Path ADA improvements at Regional Park: No New Action-**Project Completed. The third of the required three informal bids for this work was received on July 24th, Central Valley Engineering & Asphalt was the low bidder again and immediately commenced work.
- **Recreation Park Sierra Pool Bleacher Shade Structure Replacement: No New Action.** Shade structure has been installed, bleachers put back underneath and all pool fencing fabric work has been completed. Additional gate/fence improvements are being performed by in-house staff.
- **Riparian Management Plan/Streambed Alteration Agreement: No New Action** The Draft Vegetative Management Plan IS/MND (Initial Study/Mitigated Negative Declaration) has been received from the environmental consultant and is being sent to the A&D and Board meetings this month for review.
- **24 Acre Project: No new action.** Two concept plans have been merged into one after public/A&D input and drawing close to final master plan (Foothill Assocs.). Dog park and parking lot were enlarged, bocce courts added, preliminary cost estimate received.
- **Miscellaneous Items:** ADA improvements and asphalt patching at Recreation Park, light tower footing protective concrete slab at James Field, tree canopy assessments/evaluations and resultant pruning & removals at various parks, new self-cleaning filter at Meadow Vista Park irrigation pump (project has been awarded), updates of monthly Board reports and A&D Project Activity Reports etc.

Manouch Shirvanioun
Marketing & Customer Service
Report to the Board of Directors
November, 2018

10/18/18-11/14/18 10/17/16-11/15/17

Activity Registrations	\$12,000	\$16,000
Day Care/Discovery payments	\$35,000	\$40,000
Facility payments/reservations	\$8,000	\$7,000

Reviewed and approved Fee Waiver requests
 Weekly chamber ambassador visits
 Leadership Auburn
 Attended Finance and Policy meetings

Sheryl Petersen
Recreation Services Manager
Report to the Board of Directors
November, 2018

- Meetings attended: ASR (2), SCB, UKE (2), ACHF
- Met with Instructors for 2019 Winter classes
- Finished write up of Winter/Spring activity guide
- Met several times with Interns.
- De-brief meeting for Harvest Festival
- Meeting for 2019 Auburn Community Service Day
- Met with possible new printer
- Met on Spring aquatics program
- Attended Rotary Board meeting
- Met with Area Intern Mentor colleagues at Sierra College
- Basketball meeting with Georgetown and Bear River Coordinators
- Wrote up summation report for Ukulele grant from Placer Arts
- Working on Grant write ups for 2019 events

AARC – All American Rib Cookoff, ACHF-Auburn Community Harvest Festival, ASR- Auburn Sunset Rotary, PIP-Party in the Park, SCB- Senior Center Board, SF String Fling, SHF-Auburn Senior Health Fair, UKE- Ukulele Festival, VFCAL-Valley Foothills Competitive Aquatics League,

Coming up this Month

December

1 Festival of Lights
13 Board Meeting
24-25 Christmas
26-31 Discovery Club

Downtown
CVCC
Offices Closed
Recreation Park

January

1 New Year's Day

Offices Closed

Debbie Thomas

Youth Services Manager

Report to the Board of Directors

November, 2018

- We have 2 staff openings and I am filling in where there is the greatest need. Minimum days during the week of November 13th makes it difficult to cover all the areas necessary.
- Purchasing for 4-day camp days in addition to site purchases
- Kinder Ready Kids are having a Fall Fiesta Nov. 15 in the gym with a movie and refreshments for all students and families.
- Working with Customer Service to implement a new online system of registration for all programs. Newcastle Discovery Club will be online first and will provide information for tweaking the process.
- Hired a new Program Leader for Auburn Elementary, starting Nov. 16th
- We have kept all students inside during the poor air quality days.

FEE WAIVER LOG

DATE	NAME	ORGANIZATION	RENTAL FEES	CUSTOMERIAL AND PERMIT FEES	WAIVED FEES	CO-SPONSORED EVENT	MONTHLY TOTAL	YTD TOTAL
Apr-18	Jean Hixon	Western States Trail Foundation-Foothills Room	\$180.00	\$60.00	\$180.00			
Apr-18	Cheryl Essex	CA State Park and Bureau of Reclamation	\$200.00	\$0.00	\$200.00	Multi Agencies Meeting		
							\$380.00	\$380.00
May-18	Paula Nannizzi	Placer County HHS- Recovery Happens Picnic Sites at Recreation Park	\$250.00	\$90.00	\$165.00	No		
May-18	Sesi Catalano	Western States Trail Foundation-Foothills Room	\$157.50	\$0.00	\$157.50	No		
May-18	Laura Dierssen	Placer Hills Education Foundation Meadow Vista Picnic sites	\$225.00	\$120.00	\$112.50	No		
							\$435.00	\$815.00
Jun-18	Jean Hixon	Western States Trail Foundation-Sierra Room	\$202.50	\$0.00	\$202.50	No		
Jun-18	Herb Grounds	Feed The Hungry of Auburn-Picnic areas Recreation Park	\$100.00	\$60.00	\$50.00	No		
Jun-18	Chris Peikert	Freedom Church- Picnic 1 & 2 Regional Park	\$100.00	\$60.00	\$50.00	No		
							\$402.50	\$1,217.50
Jul-18	Frída Diaz	Child Advocates of Placer County-Recreation Park Picnic site #1	\$50.00	\$30.00	\$25.00	No		
Jul-18	Jim Moore	Auburn Host Lions Club- Recreation Park picnic sites 1 and 2	\$100.00	\$60.00	\$50.00	No		
Jul-18	Brea Renz	Auburn Eck Center/CA Satsang Society- Lakeside Room	\$200.00	\$30.00	\$180.00	No		
							\$350.00	\$1,567.50
Aug-18	Courtney Fortlock	American Foundation for Suicide Prevention- Railroad Park fields A and B	\$219.60	\$60.00	\$157.64	No		
Aug-18	Keith Nesbitt	Auburn Chamber-Leadership Auburn Alumni Event Splash Pool Area	\$300.00	\$60.00	\$270.00	No		
							\$467.64	\$2,035.14

11/20/2018

VANDALISM REPORT

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
10/12/2018	Regional Park	Broken outlets	\$168.50	\$168.50

Total labor costs	\$168.50	Total material costs	\$168.50
Total for year	\$1,755.50	Total for year	\$1,905.50

10/19/2018

VANDALISM REPORT

DATE
9/28/2018

LOCATION
Regional Portable Toilets

VANDALISM
Portable Toilets lit on fire

LAROR COSTS
MATERIAL COSTS

Total Labor Costs	Zero - Cooks Port. fixed toilets	Total Material costs	\$150
Total for Year	\$1,587.00	Total for Year	\$1,737

9/27/18

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
14-Sep-18	Overlook	Vandalized signs	\$274.00	\$169.88
			Total labor costs \$274	Total material costs \$169.88
			Total for year \$1,587.00	Total for year \$1,593.04

8/30/18

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS	
10-Aug-18	Regional	Broken toilet seat	\$24.00	\$77.16	
Total labor costs			\$24	Total material costs	\$77.16
Total for year			\$1,313.00	Total for year	\$1,423.16

7/19/18

Vandalism Report

DATE	9-Jul-18	LOCATION	Regional	VANDALISM	Graffiti Removal	LABOR COSTS	\$60.00	MATERIAL COSTS	\$35.00
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Total labor costs	\$60.00	Total	\$35.00
Total for year	\$1,289	Total for year	\$1,346

6/28/18

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS	
19-Jun-18	Recreation	Fence to Maintenance Compound Cut	\$289.00	\$189.00	
6/6/2018	Overlook	Graffiti	\$60	\$14.99	
11-Jun-18	Regional	Trash cans dumped near Gym	\$60	\$10.00	
		Total labor costs	\$409	Total material costs	\$213.99
		Total for year	\$1,229.00	Total for year	\$1,310.99

5/24/18

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
7-May-18	Regional	Water fountains Vandalized	\$110.00	\$200.00
			Total labor costs	Total material costs
			\$110.00	\$200.00
			Total for year	Total for year
			\$820.00	\$1,097.00

4/19/18

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
2-Apr-18	Regional	Graffiti Removal	\$80.00	\$35.00
3/28/2018	Overlook	Graffiti Removal	\$40	\$12.00

Total labor costs \$120.00 Total material costs \$47.00
Total for year \$710.00 year \$897.00

3/20/18

Vandalism Report

DATE 5-Mar-18 3/20/2018	LOCATION Regional Recreation	VANDALISM Graffiti Removal-Restrooms Old Tires Dumped	LABOR COSTS \$200.00 \$20	MATERIAL COSTS \$180.00 \$0.00
Total labor costs			\$220.00	Total material costs
Total for year			\$590.00	Total for year

2/15/18

Vandalism Report

DATE	LOCATION	VANDALISM	LABOR COSTS	MATERIAL COSTS
5-Feb-18	Regional	Graffiti Removal	\$60.00	\$35.00
2/6/2018	Regional	Drinking Fountain	\$250	\$600.00
			Total labor costs	Total
			\$310.00	\$635.00
				material costs
			Total for year	Total for year
			\$370.00	\$670.00

1/18/18

Vandalism Report

DATE 15-Jan-18 **LOCATION** Regional **VANDALISM** Graffiti Removal **LABOR COSTS** \$60.00 **MATERIAL COSTS** \$35.00

Total labor costs \$60.00 Total material costs \$35.00
Total for year \$60.00 year \$35.00

2018/2019 PROJECT ACTIVITY REPORT		UPDATED 11/11/18	
PROJECT	EST. COST	NOTES	EST. COMPLETED
RECREATION PARK			
Sierra Pool Re-Plastering (2017/2018)	185,000.00	Project is substantially complete and staff will be arranging a walk-through prior to acceptance the week of November 12th.	OCTOBER 2018
Bleacher Shade Structure (2017/2018)	150,000.00	Project, including the surrounding fence work and some additional fencing safety modifications, is completed.	MAY 2018
PLACER HILLS POOL			
ADA Path of Travel (2016/2017)	10,000.00	Minor sidewalk repair to be done in-house in the off season	NOVEMBER 2018
REGIONAL PARK			
Regional Park South Play Structure and ADA ramp (2017/2018)	170,000.00	Playground installation is nearly complete with walk-through being done the week of November 12th. Wood chip installation and removal of the construction fencing should occur the week of November 19th. Staff also preparing construction documents for a concrete ramp to be installed from parking lot to play structure for ADA compliance. The new play structure will be built first.	OCTOBER/NOVEMBER 2018
AC Pathway Repairs Project (2017/2018)	55,000.00	Project completed.	AUGUST 2018
Dry Creek Picnic ADA parking and path improvements (2015/2016)	15,000.00	Project completed.	AUGUST 2018
ADA Path of Travel Tennis Courts (2018/2019)	41,500.00	Staff to design ADA access improvements in Spring 2019 with bidding and construction to follow in Summer.	JUNE 2019
Irrigation Pump Improvements (1. Inlet Flume Gate Valve 2. Pump 3. Filter) (2017/2018)	90,000.00	Attempting to fix this old pump has caused or revealed problem after problem. Staff and irrigation consultants are now recommending abandoning the old pump and installing a new system. Staff was directed by the Board to and is obtaining quotes and system comparisons for a new system and hope to have it in place before next spring.	WINTER 2018
Security Cameras at Gym/Lakeside (2018/2019)	25,000.00	Project has been completed.	JUNE 2018
OVERLOOK PARK			

Restroom ADA Upgrades (2018/2019)	25,000.00	Staff planning on hiring consultant to prepare construction documents in the Fall with Spring 2019 bidding and construction.	APRIL-2019
Planning and CEQA (2016/2017)	90,000.00	Project to be pushed back due to review delays at USBR	TBD
CVCC			
Bike Park - Design, CEQA, NEPA etc. (2014/2015)	100,000.00	The signed FONSI (Finding Of No Significant Impact) from the USBOR was finally received July 2nd.	JULY 2018
Bike Park - Construction (2015/2016)	175,000.00	Staff met with the consultant 10/30 and will be assisting them with final designs of the jump area, pump track and strider track as well as providing feedback and costs for the project cost estimate. Goal is to have 90% construction drawings ready by the end of November/early December. At the 90% stage, project plans will be submitted to USBOR for their review & comment. After this all final comments will be incorporated into the bid docs and the project will be taken to the 100% stage, any required permits will be obtained and then put out to bid.	BID JAN/FEB 2019, CONSTRUCT SPRING 2019
Maidu Drive Repair (2018/2019)	50,000.00	Staff has obtained a scope of work and budget cost estimate to re-pave the "ARD Section" of Maidu Drive. Estimate came in at approximately 115K which is lower than previously thought. Hopefully this will help spur the project ahead with BOR and State Parks chipping in with the ARD 50K pledge and allowing the project to be put out to bid and constructed. ARD has pledged to put forward 50K towards the project.	TBD
MEADOW VISTA PARK			
ADA Restroom Interior Renovation (2017/2018)	60,000.00	Project has been completed and restrooms have been opened back up to the public.	MARCH/APRIL 2018
Parking Lot Re-seal/Re-Stripe (2018/2019)	10,000.00	Parking lot maintenance project is planned for Spring 2019.	MARCH 2019
OPERATION AND DEV. PLAN			
CEQA/NEPA (2014/2015)	25,000.00	USBR Approved the document in June and District Board approved in July.	JULY 2018
ARMED FORCES PAVILLION/GARDEN			
Site Improvements (2017/2018)	10,000.00	Funding for this project is on hold pending information from associated non-profit.	TBD
MULTI-PARK ITEMS			

Streambed Alteration Agreement (2016/2017)	44,000.00	The Draft Vegetative Management Plan IS/MND (Initial Study/Mitigated Negative Declaration) has been received from the environmental consultant and is being sent to the A&D and Board meetings this month for review.	TBD
Carry over projects from 2017/2018 list in YELLOW			
Fiscal Year Projects Total:	1,330,500.00		

Discussion Item #1. Cover sheet – 24 Acre Property Development and Funding Options

Acquisition and Development Committee October, 2018; November, 2018; Board of Director's Meeting November, 2018

The Issue

A discussion about developing the Regional Park "24 Acre" property and ways to fund this development. The A&D Committee requested that this item be considered.

Background

The Auburn Area Recreation and Park District (ARD) purchased 24 acres of land adjacent to Regional Park in September of 2004. The property was purchased from the Placer Union High School District.

In 2010 and again in 2011, ARD applied for a grant from the Statewide Park Program, also known as the Prop 84 grant. This was a competitive grant, with grant funds being awarded to agencies that had the greatest economic and physical needs. ARD's application requested \$2.9 million to develop the 24 acres at Regional Park. Ultimately, ARD was not chosen as a recipient for either of the two grants.

In late 2016/2017, ARD worked with Foothill Associates and the community to come up with a preferred conceptual development plan and a preliminary cost estimate based on this plan. The cost estimate for that plan totaled \$2,425,383. A copy of that plan and the cost estimate are attached.

Per direction from the A&D Committee, staff has gone through the existing 5 year Capital Improvement Project List to see what projects would need to be eliminated or postponed to make Phase I of this development happen. As the 2018/2019 Project List has already been approved by the ARD Board, staff began with FY 19/20 and went forward from there.

Phase I was determined to be all of the infrastructure work, plus the ¼ mile DG walking pathway. The attached cost estimate **highlights** the items that could be considered for Phase II.

The attached Project Lists show the items postponed in **red text**. The amount of money postponed can be seen in the last column. The following assumptions are made:

- 1) That ARD will need to spend \$190,000 to get this project started. This \$190,000 is based on the preliminary estimate provided by Foothill Associates and breaks down as follows:
 - \$30,000 for surveys and geotechnical work
 - \$100,000 for construction drawings
 - \$60,000 for necessary CEQA studies and preparation
- 2) That ARD will only receive \$200,000 in grant funding for the project. That \$200,000 is in the form of the Per Capita portion of the most recent Park Bond. The Per Capita money is guaranteed to each agency.
- 3) That ARD will receive \$150,000 to help pay for the walking trail on the property. This money may come in the form of a donation or from a more formal grant.

- 4) That the proceeds from the sale of the Mt. Vernon Park property will be used for the development of the 24 acres.
- 5) That the \$50,000 annual contribution to the ARD Equipment Fund will be put towards the Future Capital Construction Reserve for three years.

At this point in this review, the development of the 24 Acre property is funded for Phase I. To make this happen, the following projects were postponed:

- Replacement at the front playground at Recreation Park
- Informational kiosks at Regional Park
- Tennis/pickleball court resurfacing at Regional Park
- Regional Park pond “mucking”
- Walking pathway extension at Regional Park
- Splash pool replacement at Recreation Park
- MV Park pond island renovation

Recommendation for Board of Directors

The A&D Committee sent this item to the Board of Directors to review, discuss and provide direction.

Attachments

24 Acre Preferred Concept Plan

Cost Estimate based on 24 Acre Preferred Concept Plan (proposed Phase II items highlighted)

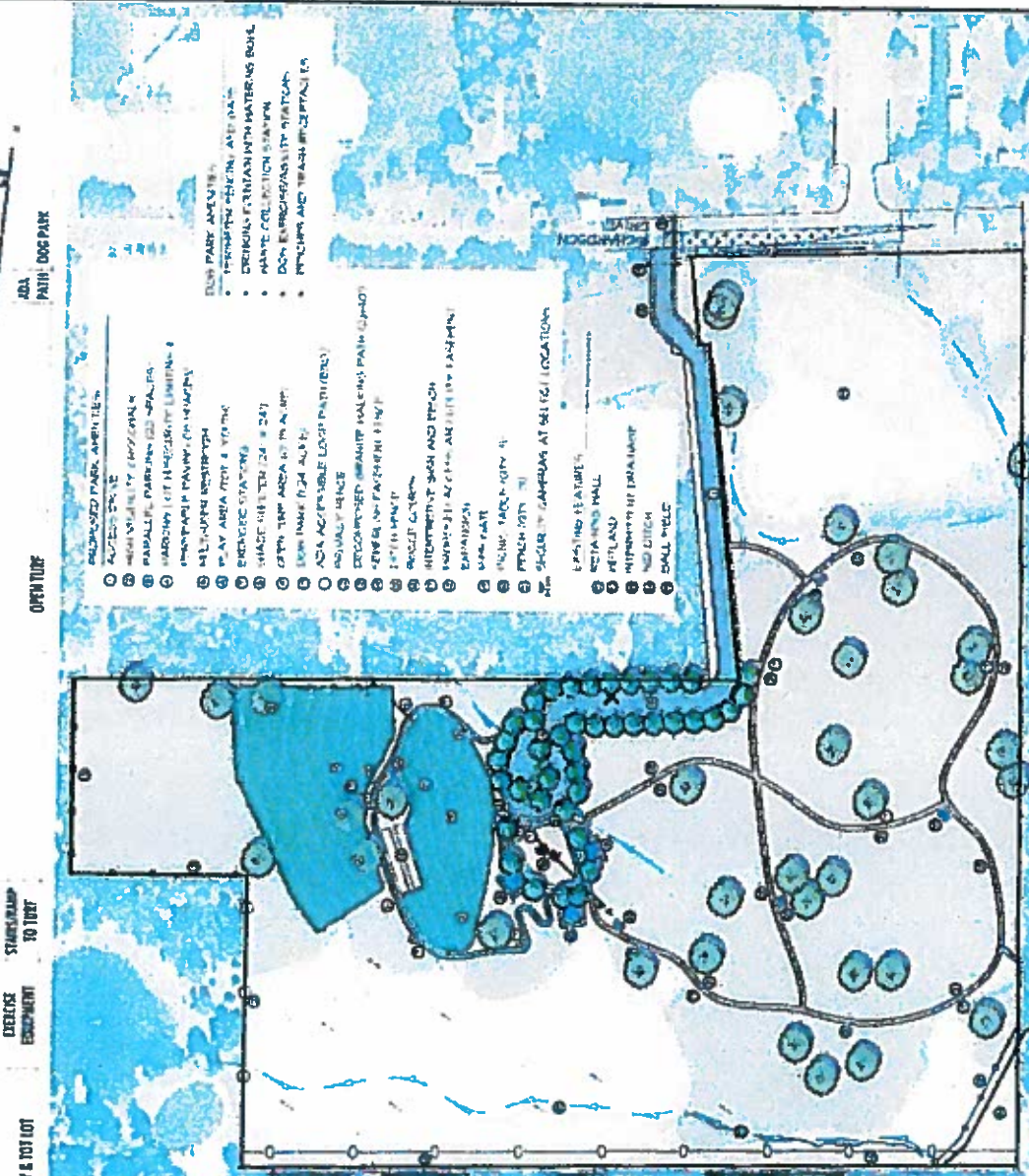
Project Lists (FY19/20 – FY22/23)



PREFERRED CONCEPT PLAN

ARD REGIONAL PARK 24 ACRE SITE

FOOTHILL ASSOCIATES
 LANDSCAPE ARCHITECTS



- OPEN SPACE** **PARK SHELTER** **YOUTH PLAY & TOT LOT** **DECKSE EQUIPMENT** **STARTERWAMP TO TOT** **DOG WALK** **DOG WASH** **DOG PARK**
- ① PROPOSED PARK AMENITIES
 - ② ACCESS DRIVE
 - ③ HIGHWAY 101 / 102 / 103 / 104
 - ④ PARALLEL PARKING (24 SPACES)
 - ⑤ WASHING LOT (WASHERS) (LIMITING)
 - ⑥ PLAY AREA (24 ACRES)
 - ⑦ PLAY AREA (24 ACRES)
 - ⑧ DECKSE STATION
 - ⑨ WASH DRIVE (24' x 24')
 - ⑩ OPEN TRAMP AREA (24' x 24')
 - ⑪ LOW WALL (24' x 24')
 - ⑫ ADA ACCESSIBLE LOOP PATH (24')
 - ⑬ VISUAL FENCE
 - ⑭ DECORATED GRANITE PAVING PATH (24')
 - ⑮ 2" x 10" PLANK
 - ⑯ RACET COURSE
 - ⑰ INTERACTIVE SIGN AND PITCH
 - ⑱ WASHING LOT (WASHERS) (LIMITING)
 - ⑲ WASH DRIVE (24' x 24')
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- ⊕ NEW TREE
 - LANDSCAPE INST
 - ✗ HERBACEOUS TREE IS TO BE REMOVED
- SCALE: 1" = 40'
- DATE: 10/15/10
- PROJECT: ARD REGIONAL PARK 24 ACRE SITE

ARD Regional Park 24 Acre – Preliminary Cost Estimate

Items highlighted in yellow are considered 2nd Phase

FOOTHILL ASSOCIATES PRELIMINARY ESTIMATE

I. NO.	DESCRIPTION	UNIT	APPR QUANT	UNIT PRICE	AMOUNT
CONSTRUCTION					
1	Mobilization & General Conditions	LS	1.0	\$100,000.00	\$100,000
2	Layout, Const. Fencing	LS	1.0	\$30,000.00	\$30,000
3	Erosion Control	LS	1.0	\$25,000.00	\$25,000
4	Sewer Flushing Branch and Cleanout	EA	1	\$995.00	\$995
5	Sewer MH, 48"	EA	1	\$4,850.00	\$4,850
6	Sewer Pipe 6"	LF	1,000	\$38.00	\$38,000
7	Storm Drain 6"	LF	500	\$35.00	\$17,500
8	Storm Drain 8"	LF	1,000	\$40.00	\$40,000
9	G1 Drain Inlets w/ grate	EA	2	\$2,450.00	\$4,900
10	Storm Drain System Connection	EA	1	\$2,500.00	\$2,500
11	2" SCH 40 PVC Water Pipe (domestic, irrigation)	LF	1,000	\$20.00	\$20,000
12	1" SCH 40 PVC Water Pipe (domestic, potable)	LF	1,000	\$25.00	\$25,000
13	1" Gate Valve (domestic)	EA	2	\$1,500.00	\$3,000
14	Drinking Fountain	EA	2	\$5,000.00	\$10,000.00
15	Electrical conduit, trenching and backfill	LF	800	\$25.00	\$20,000
16	Light Fixture (entry drive & parking lot)	EA	23	\$4,000.00	\$91,333.33
17	Curb Cuts and Type A Conc. Driveway	LF	25	\$155.00	\$3,875
18	Asphalt Paving, 3" (parking lot)	TON	386	\$96.00	\$37,056
19	Aggregate Base, 2" (parking lot)	TON	257	\$45.00	\$11,565
20	Type 2 Vertical Curb & Gutter	LF	2,593	\$50.00	\$129,650
21	Striping - High Visibility Crosswalk	LS	1	\$3,500.00	\$3,500
22	Striping - Parking Lot	LS	1	\$2,500.00	\$2,500
23	Parking Lot Access Gate (pipe style)	EA	1	\$4,500.00	\$4,500
24	Parking Lot Signage	LS	1	\$1,000.00	\$1,000
25	Concrete Sidewalk - 6'	SF	4,980	\$10.00	\$49,800.00
26	Accessible Ramp w/o Domes (6' @ 5% grade)	SF	408	\$30.00	\$12,240.00
27	Concrete Play Area Curb	LF	257	\$35.00	\$8,995.00
28	Concrete Play Area Ramp	EA	1	\$2,100.00	\$2,100.00
29	Handrail	LF	16	\$130.00	\$2,080.00
30	Stairs to Turf (7 steps)	SF	51	\$75.00	\$3,825.00
31	Picnic Tables	EA	5	\$2,000.00	\$10,000.00
32	24' X 24' Shade Shelter	EA	2	\$37,700.00	\$75,400.00
33	Bocce Court	EA	2	\$15,200.00	\$30,400.00
34	6' Sewerline Easement Fence	LF	1,729	\$20.00	\$34,580.00
35	6' Privacy Fence (Opaque)	LF	916	\$23.00	\$21,068.00
36	4' Ditch Fence (Black Coated)	LF	229	\$15.00	\$3,435.00
37	Restroom (18'x24')	EA	1	\$135,000.00	\$135,000.00
38	Children (5-12) Playground	EA	1	\$76,200.00	\$76,200.00
39	Poured in Place Surfacing, including subgrade	SF	4,777	\$14.50	\$69,266.50
40	Dog Park Exercise / Agility 5 Stations	EA	1	\$5,700.00	\$5,700.00
41	Dog Park Perimeter 4' Fence	LF	993	\$15.00	\$14,895.00
42	Dog Park 4' High x 4' Wide Chain Link Gate	EA	1	\$500.00	\$500.00
43	Dog Park Waste Collection Station	EA	1	\$0.00	\$0.00
44	Park Bench w/ Concrete Pad	EA	13	\$1,500.00	\$19,500.00
45	Dog Park Trash Receptacles	EA	2	\$1,500.00	\$3,000.00
46	Interpretive Stand	EA	5	\$800.00	\$4,000.00
47	Interpretive Sign	EA	5	\$1,000.00	\$5,000.00
48	BBQ Grill, Group	EA	2	\$1,500.00	\$3,000.00
49	Culverts	EA	6	\$3,500.00	\$21,000.00
50	Fitness Equipment	EA	5	\$3,000.00	\$15,000.00

ARD Regional Park 24 Acre – Preliminary Cost Estimate

FOOTHILL ASSOCIATES PRELIMINARY ESTIMATE

I. NO.	DESCRIPTION	UNIT	APPR QUANT	UNIT PRICE	AMOUNT
51	Decomposted Granite Path	SF	15,840	\$3.00	\$47,520.00
52	Irrigation Rotor System Pop Up	SF	80,712	\$0.85	\$68,605.20
53	Irrigation Spray System Pop Up	SF	2,828	\$1.00	\$2,828.00
54	Soil Preparation and Amendments	SF	83,540	\$0.25	\$20,885.00
55	Turf Planting - Hydroseeding (open turf/dog area)	SF	80,712	\$0.25	\$20,178.00
56	15 Gallon Landscape Trees	EA	40	\$120.00	\$4,800.00
57	1 Gallon Shrubs/Ground Cover/Vines	EA	300	\$15.00	\$4,500.00
58	Bark w/ Weed Fabric (parking planters)	SF	2,828	\$1.00	\$2,828.00
59	Cobble swale	SF	100	\$8.00	\$800.00
60	Maintenance Period – 90 Days	Ac	24.0	\$3,000.00	\$72,000.00
	CONSTRUCTION SUBTOTAL				\$1,497,653.03

ARD Regional Park 24 Acre – Preliminary Cost Estimate

FOOTHILL ASSOCIATES PRELIMINARY ESTIMATE

I. NO.	DESCRIPTION	UNIT	APPR QUANT	UNIT PRICE	AMOUNT
PLANNING AND PERMITTING					
	2% Construction Surveys and Geotechnical				\$30,000.00
	Sewer Annexation Fee (1)				\$32,000.00
	Construction Document Preparation:				\$100,000.00
	60% Construction Documents			\$40,000	
	90% Construction Documents			\$40,000	
	Final Construction Documents			\$20,000	
	Biology & Permitting:				\$294,000.00
	Wetland delineation			\$7,000	
	USACE Nationwide Permit (2)			\$8,000	
	RWB Certification (2)			\$4,000	
	County Tree Ordinance (3)			\$275,000	
	CEQA:				\$52,200.00
	Air Quality Tech Study			\$2,700	
	Cultural Resources Tech Study			\$4,500	
	Enviro Site Assessment Phase 1			\$4,500	
	Noise			\$5,000	
	Traffic			\$3,500	
	Photometric Study			\$10,000	
	IS/MND			\$22,000	
	Construction Management/Monitoring:				\$120,000.00
	Construction Biological Monitoring			\$5,000	
	Construction Monitoring			\$100,000	
	Construction Review and Reporting			\$15,000	
	PLANNING AND PERMITTING SUBTOTAL				\$628,200.00
	20% Contingency				\$299,530.61
	TOTAL ESTIMATED COST				\$2,425,383.64
	2/9/2017				

Assumptions:

- (1) Based upon 5 EDUs, no conservation easement.
- (2) Project will result in impacts wetlands.
- (3) Impacts to 90 10" DBH trees @ \$300 per inch. Cost includes mitigation.

Auburn Recreation District Five Year Project List

Working document - how to pay for 24 acres

2019/2020

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind	Equip. Res.
<i>Recreation Park</i>										
James Field major renovation	250,000				250,000					
<i>Regional Park</i>										
POT tennis courts	41,500				41,500					
POT for South end Playground	40,000				40,000					
Pickle ball crack repair	17,000				17,000					
24 Acre Preliminary work										
Planning/CEQA	190,000				190,000					
<i>Meadow Vista</i>										
Parking lot reseal/restripe	10,000				10,000					
Tennis courts resurface	25,000				25,000					
Pickle ball crack repair	17,000				17,000					
CVCC										
Maidu Dr. repair	25,000				25,000					
<i>Overlook Park</i>										
Restroom ADA upgrades	35,000				35,000					
Planning, Design and CEQA	110,000				70,000		40,000			
TOTAL	780,500	0	0	0	720,500	0	40,000	0	0	0
Estimated Balance Remaining				25,032	76,618	489,738	385,326	0	0	792,679

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$60,000 added to FCC Reserve

Note: Reserve amount includes Future Capital Const. Reserve + Cell Tower Reserve

Note: Assumes \$0/year in Equipment Reserve funds

Auburn Recreation District Five Year Project List

Working document - how to pay for 24 acres

2020/2021

Estimated balance

See note

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	Mit. Vermont proceeds	Equip. Res.
Recreation Park				30,032	151,618	539,738	395,326	350,000	400,000	842,679
Front playground										
Overlook Park										
Overlook area development	300,000						300,000			
24 Acre Property										
Phase I	1,542,441				152,441	540,000	100,000	350,000	400,000	
TOTAL	1,842,441	0	0	30,032	-823	-262	-4,674	0	0	842,679
Estimated Balance Remaining										

Postponed

120,000

692,941

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$75,000 added to FCC Reserve

Note: Reserve amount includes Future Capital Const. Reserve + Cell Tower Reserve

Note: Assumes \$0/year in Equipment Reserve funds

Note: assumes \$200,000 from per capita (Prop 68) and \$150,000 from trail grant

Auburn Recreation District Five Year Project List

Working document - how to pay for 24 acres

2021/2022

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind	Equip. Res.
<i>Meadow Vista</i>										
Signage	1,200			1,200						
<i>Regional Park</i>										
Pond leak Repair	95,000				95,000					
<i>Regional Park</i>										
<i>Kiosks</i>										
24 acres phase II	425,000									
TOTAL	521,200	0	0	1,200	95,000	0	0	0	0	0
Estimated Balance Remaining				33,832	-20,823	49,738	5,326	0	0	892,679

10,000

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$75,000 added to FCC Reserve

Note: Reserve amount includes Future Capital Const. Reserve + Cell Tower Reserve

Note: Assumes \$0/year in Equipment Reserve funds

Auburn Recreation District Five Year Project List

Working document - how to pay for 24 acres

2022/2023

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	4,177	99,738	15,326	Grants	In Kind	Equip. Res.
<i>Regional Park</i>											942,679
Tennis/pickleball courts surfaces											150,000
Pond mucking											75,000
Walking pathway extension, Dry Creek end											265,000
<i>Recreation Park</i>											300,000
Spray park (replace splash pool)											100,000
<i>Meadow Vista Park</i>											890,000
Pond Island renovation											
TOTAL	0	0	0	0	0	4,177	99,738	15,326	0	0	0
Estimated Balance Remaining				38,832							942,679

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$25,000 added to FCC per year

Note: Reserve amount includes Future Capital Const. Reserve + Cell Tower Reserve

Note: Assumes \$50,000/year in Equipment Reserve funds

Discussion Item #2. Cover sheet – Fenced Dog Run Area at Railhead Park

Auburn Area Recreation and Park District (ARD) Board of Director's Meeting November, 2018

The Issue

A discussion about creating a fenced dog run ("Dog Park") area at Railhead Park. Director Ainsleigh has requested that this item be considered.

Background

Director Ainsleigh has requested that the Board consider creating a dog run-type area at the northeast end of Railhead Park. Director Ainsleigh has suggested that this area be dragged/raked to remove large rocks and fenced off. The area would be mowed for annual natural grasses, but otherwise would not be irrigated.

Recommendation for the Board of Directors

Review and provide direction.

Fiscal Impact

The following is a rough estimate of costs:

320 feet of four-foot chain-link fence	\$5,000
Shade structure	\$5,000

Attachments

Aerial showing area to be considered



Area proposed for fenced dog run

Railroad Park

SECTION 11.0

**ITEM: CORRESPONDENCE/COMMUNICATIONS AND
INFORMATIONAL**

1. Thank you card from Bowman Charter School Parent Teacher Organization.

Discussion Item #3. Cover sheet – Harassment of Picnickers

Auburn Area Recreation and Park District Board of Director's Meeting, November, 2018

The Issue

A discussion about prohibiting the harassment of picnickers. Director Ainsleigh has requested that this item be considered.

Background

Director Ainsleigh has requested that the Board talk about specific actions to stop harassment of picnickers and consider making the harassment of park picnickers a prohibited act.

There have been alleged incidents of transients asking picnickers using ARD parks if they would share some of their food.

ARD does not have an ordinance or policy specific to this issue. Both Placer County and the City of Auburn have ordinances dealing with aggressive panhandling/soliciting.

Recommendation for the Board of Directors

Review and discuss.

Such an action may be similar to banning aggressive panhandling. Several municipalities have adopted such ordinances, including the City of Auburn and Placer County, however a recent ruling has put these ordinances in to question.

Fiscal Impact

N/A

Attachments

Placer County Ordinance re: aggressive panhandling

City of Auburn Municipal Code re: solicitation

Article on judge blocking aggressive panhandling ordinance

Placer County Ordinances

9.38.030 Aggressive panhandling prohibited.

- A. No person shall panhandle, solicit, ask or beg in an aggressive manner in any public place.
- B. "Aggressive manner" means any of the following:
 1. Approaching or speaking to a person or following a person before, during or after panhandling, soliciting, asking or begging, if that conduct is intended or is likely to cause a reasonable person to: (a) fear bodily harm to oneself or to another, damage to or loss of property, or (b) otherwise be intimidated into giving money or other thing of monetary value;
 2. Intentionally touching or causing physical contact with another person or an occupied vehicle without that person's consent in the course of panhandling, soliciting, asking or begging;
 3. Intentionally blocking or interfering with the safe or free passage of a pedestrian or vehicle by any means, including unreasonably causing a pedestrian or vehicle operator to take evasive action to avoid physical contact;
 4. Using violent or threatening gestures toward a person panhandled either before, during, or after panhandling, soliciting, asking or begging;
 5. Persisting in closely following or approaching a person, after the person panhandled has been panhandled and informed the panhandler by words or conduct that such person does not want to be panhandled or does not want to give money or any other thing of monetary value to the panhandler; or
 6. Using profane, offensive or abusive language that is inherently likely to provoke an immediate violent reaction, either before, during, or after panhandling. (Ord. 5808-B § 1, 2016)

9.38.040 All panhandling, soliciting, asking or begging prohibited at specified locations.

A. Banks and ATMs. No person shall panhandle, solicit, ask or beg within twenty-five (25) feet of any entrance or exit of any bank, savings and loan association, credit union, or check cashing business during its business hours or within twenty-five (25) feet of any automated teller machine during the time it is available for customers' use. Nothing in this subsection shall be construed to prohibit: (1) the lawful vending of goods and services within such areas; or (2) panhandling, soliciting, asking or begging within the restricted area after obtaining the permission of the authorized owner, manager, or supervisor of the business operating at the building.

B. Entrances and Exits to any Building. No person shall panhandle, solicit, ask or beg within twenty-five (25) feet of any entrance into or exit from any building open to the public other than those buildings subject to subsection (A)(1) of this section. This prohibition shall not apply if the authorized owner, manager, or supervisor of the business operating at the building grants permission to panhandle, solicit, ask or beg within the restricted area.

C. Public Transportation Vehicles and Stops. Any person who panhandles, solicits, asks or begs in any public transportation vehicle, or within twenty-five (25) feet of any designated or posted public transportation vehicle stop, is guilty of a violation of this section if:

1. He or she remains there after being asked to leave by the owner, driver, or operator of a public transportation vehicle; the agent of the owner, driver or operator of a public transportation vehicle; the

owner or manager of a public transportation facility; the agent of the owner or manager of a public transportation facility; a member of a security force employed by the public transportation facility; or by a peace officer, as defined in Chapter 4.5 of Title 3 of the California Penal Code (commencing with Penal Code Section 830); or

2. Within the immediately preceding thirty (30) days, he or she engaged in panhandling at that location and had been asked to leave by a person specified in subsection (C)(1) of this section.

Subsection (C)(2) of this section is not violated if a person who has been requested to leave enters the property within the designated period and panhandles, solicits, asks or begs with the express authorization of a person specified in subsection (C)(1) of this section.

D. Restaurants. Any person who panhandles, solicits, asks or begs in any outdoor or indoor dining area of a restaurant or other establishment serving food for immediate consumption is guilty of a violation of this section if:

1. He or she remains there after being asked to leave by the owner, manager or supervisor of the restaurant or other food establishment; the agent of the owner, manager or supervisor of the restaurant; a member of a security force employed by the restaurant; or by a peace officer, as defined in Chapter 4.5 of Title 3 of the California Penal Code (commencing with Penal Code Section 830), acting at the request of any of the persons specified in this subdivision; or

2. Within the immediately preceding thirty (30) days, he or she engaged in panhandling at that location and had been asked to leave by a person specified in subsection (D)(1) of this section.

Subsection (D)(2) of this section is not violated if a person who has been requested to leave enters the property within the designated period and panhandles, solicits, asks or begs with the express authorization of a person specified in subsection (D)(1) of this section.

E. Public Median Strips, Stop Signs and Traffic Signals. No person shall panhandle, solicit, ask or beg from any person by displaying a sign while located: (1) in any public median strip; or (2) within one hundred (100) feet of any stop sign or traffic signal open to the public. (Ord. 5808-B § 1, 2016)

Placer
County (cont.)

City of Auburn Municipal code

§ 121.03 ALL SOLICITATION PROHIBITED AT SPECIFIED LOCATIONS.

(A) *Banks, check cashing businesses and ATMs.*

(1) *Prohibition.* No person shall solicit, ask or beg on public property within 15 feet of any entrance or exit of any bank or check cashing business during its business hours or within 15 feet of any automated teller machine when it is available for customer use. When an automated teller machine is located within an automated teller machine facility, such distance shall be measured from the entrance or exit of the automated teller machine facility. No person shall solicit, ask or beg within an automated teller machine facility where a reasonable person would or should know that he or she does not have the permission to do so from the owner or other person lawfully in possession of such facility.

(2) *Definitions.* For the purposes of this division (A), the following definitions shall apply unless the context clearly indicates or requires a different meaning.

AUTOMATED TELLER MACHINE or ATM. Any electronic information processing device which accepts or dispenses cash in connection with a credit, deposit, or convenience account.

AUTOMATED TELLER MACHINE FACILITY. An area inside a structure in which one or more automated teller machines are located but excluding an area within any structure the primary purpose or function of which is unrelated to banking activities, including but not limited to supermarkets, airports and school buildings.

BANK. Any member bank of the Federal Reserve System, and any bank, savings and loan association, credit union, banking association, trust company, savings bank, or other banking institution organized or operated under the laws of California or the United States whether or not the deposits of such institutions are insured by the Federal Deposit Insurance Corporation.

CHECK CASHING BUSINESS. Any person licensed as a check seller, bill payer, or prorater pursuant to Division 3 of the California Financial Code, commencing with § 12000.

(B) *Motor vehicles.* No person shall approach an operator or occupant of a motor vehicle traveling within a public right-of-way for the purpose of soliciting, asking or begging. A vehicle is “traveling” for this purpose even though stopped at an intersection or otherwise in compliance with traffic control laws and regulations but not if parked legally. This prohibition does not apply to solicitations related to emergency repairs requested by an operator or occupant of a vehicle.

(C) *Public transportation vehicles.* No person may solicit, ask or beg in any publicly owned or operated vehicle, including a bus, designed, used or maintained for carrying 10 or more persons, including the driver.

(D) *Gas stations.* No person shall solicit, ask or beg within 15 feet of a fueling pump, air, or water hose at a gas station. For purposes of this division (D), **GAS STATION** means a business that sells at retail gasoline or other vehicle fuel dispensed by a pump.

(Ord. 11-06, eff. 8-24-2011; Am. Ord. 11-09, eff. 1-11-2012)

§ 121.04 NON-EXCLUSIVITY.

Nothing in this chapter shall limit or preclude the enforcement of other applicable laws to conduct within the scope of this chapter.

(Ord. 11-06, eff. 8-24-2011)

§ 121.99 PENALTY.

An intentional violation of this section is punishable as a misdemeanor pursuant to [Chapter 10](#) of this code

City of Auburn (cont.)

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Federal Judge Blocks Sacramento's 'Aggressive Panhandling' Ordinance

👤 [Drew Sanders](#)

Friday, July 6, 2018 | Sacramento, CA | [🔗 Permalink](#)



James "Faygo" Clark and his dog, Cosmo, walk through Midtown. Clark has been living on the streets for nearly 15 years.

Andrew Nixon / Capital Public Radio

A federal judge on Thursday blocked the city of Sacramento's enforcement of a law banning panhandling near ATMs, banks, bus stops and business entrances.

Sacramento Mayor Darrell Steinberg says he understands the practice is protected by the First Amendment, but says the city does need a tool to give businesses some relief and combat aggressive panhandlers.

"Either by virtue of where they're standing or how they're going about the panhandling that it is reasonable for the city to look at how to strike that balance," Steinberg said. "The court, in this instance, said we didn't quite get the balance right and we're willing to look at it."

Sacramento passed the ordinance banning "aggressive panhandling" last November. It prevented people from soliciting money within 30 feet of a bank or ATM, or asking for food or help from anyone dining outside a restaurant. If they broke the law and were cited with an infraction more than a few times within six months, they could face a misdemeanor.

[A homeless man named James Clark sued the city](http://www.capradio.org/articles/2018/04/30/homeless-man-sues-sacramento-in-federal-court-over-aggressive-panhandling-ordinance/) (<http://www.capradio.org/articles/2018/04/30/homeless-man-sues-sacramento-in-federal-court-over-aggressive-panhandling-ordinance/>) with the help of Legal Services of Northern California and the regional American Civil Liberties Union chapter, claiming the ordinance violated Clark's First Amendment right to ask for help.

Mayor Steinberg said instead of dwelling on the judge's ruling, he's more focused on other steps the city is taking to reduce the number of people living on the streets, including adding outreach workers and increasing shelter space and permanent housing.

RELATED STORIES



[Homeless Man Sues Sacramento In Federal Court Over 'Aggressive Panhandling' Ordinance](#)

[Monday, April 30, 2018](#)



THANK YOU

On behalf of the Bowman Charter School Parent Teacher Organization, we would like to thank you for sponsoring our 1st Annual Run with the Bulls 5k! With your support, we raised over \$5000, and the event was enjoyed by many Bowman families and community members.

Again, thank you for your generosity and support!

Bowman Charter School PTO

LIFESTYLE

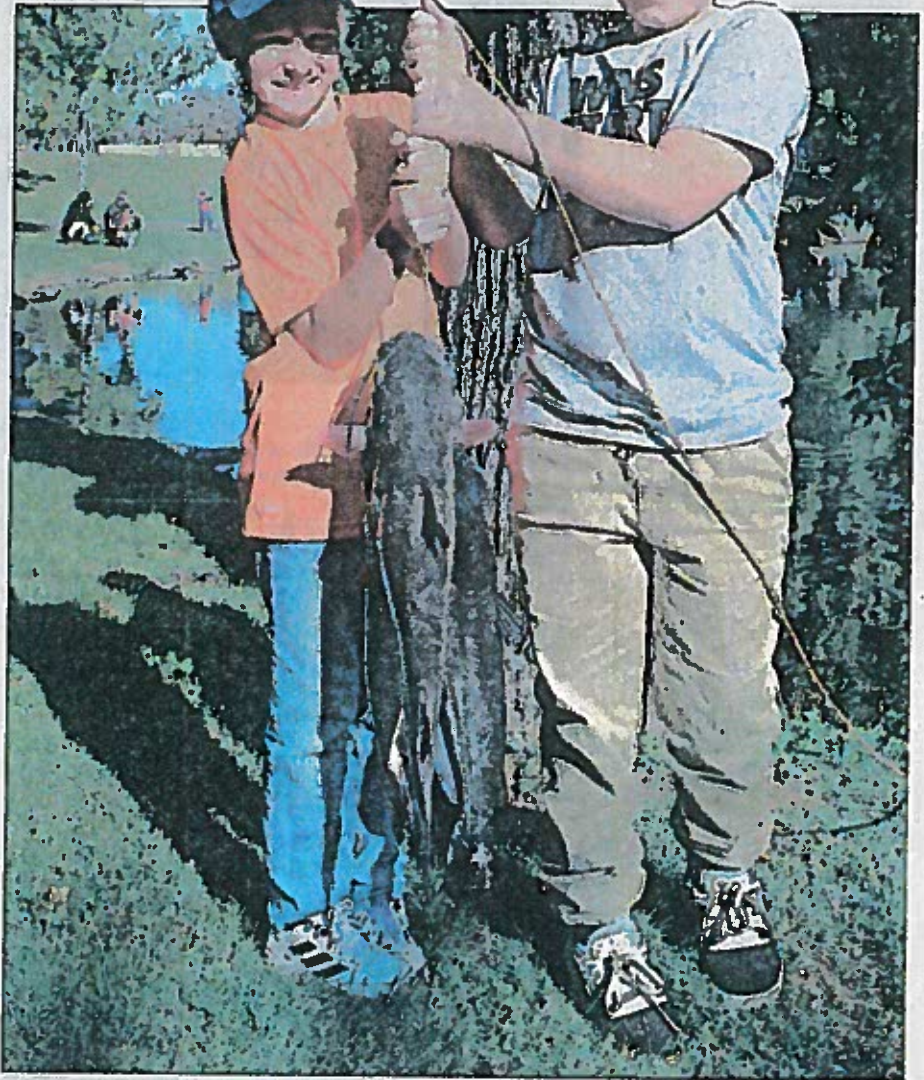
Fresh catch

Kids Fishing Day and Fishing Clinic

BY MICHAEL KIRBY
FOR THE AUBURN JOURNAL

Area children with an interest in catching fish gathered at the Regional Park pond Saturday morning bright and early for the Free Kids Fishing Day and Fishing Clinic.

The free fishing day was part of the Fishing in The City Program sponsored and hosted in part by the California Department of the Fish and Wildlife, The Auburn Recreation District and the County of Placer. The joint effort focused on not only teaching kids how to fish, but also how to be good stewards of the health of our waterways and lakes. Children moved through an environmental learning booth on how to care for fish habitats. They then were instructed on the ins and outs of casting and baiting hooks. Fishing and tackle were available for their use. Volunteers taught casting and putting worms on hooks.



PHOTOS BY MICHAEL KIRBY • AUBURN JOURNAL
Harrison Knoll 8, left, and Emmet Summit 8, both lift the catfish they had caught Saturday. Knoll of Granite Bay and Summit of Loomis had quite successful day.



Tyler Duarte, right, and Tyla Duarte 12, check the worm on Tyla's hook. Tyla was taking part of the fishing clinic on Saturday morning.



Ayden Weitzel 8, struggles to lift the fish he caught.

"The kids should come away with an appreciation for the outdoors and the environment," said Gary Flanagan, Placer County Fish and Game Commission member. "These kids are future sports people and future stewards of our natural resources."

The hundreds of stocked catfish in the pond did not seem to be hitting the worms so anglers moved to using chicken livers and hot dogs and the fish took the bait. Children began hauling catfish up to about three pounds from the pond. The children were also treated to hot dogs, chips and drinks.

"We try to foster an opportunity for new anglers and teach kids to fish on their own, teaching them to honor and respect the places we fish," said Richard Munoz, coordinator for the Fishing in The City Program.



Four-year-old Abby Tanaka had her line in the water Saturday.



Jack Robison 4, of Auburn was learning how to cast a fishing pole.

Laura Fuller of the California Department of Fish and Game instructs kids in the importance of being good stewards of fish habitat. The environmental information was part of the clinic Saturday morning in North Auburn.



Auburn Journal

Wednesday Oct 24 2018 | 0 comments

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Harvesting community

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Auburn Community Harvest Festival

Pumpkin contest results

- ▶ **FIRST PLACE:** Donald Timmins 1,472 pounds
- ▶ **SECOND PLACE:** Keith Goodrich 1,072 pounds
- ▶ **THIRD PLACE:** Brian Myers 1,048 pounds
- ▶ **FOURTH PLACE:** Tom Wilson 950 pounds
- ▶ **FIFTH PLACE:** Doug Olsen 897.5 pounds

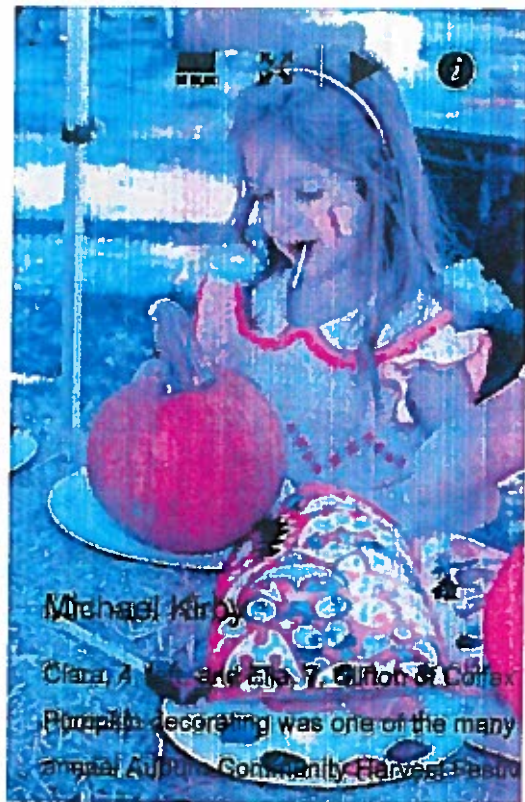
Scarecrow contest (Open)

- ▶ **FIRST PLACE:** Trish Schreiber,
- ▶ **SECOND PLACE:** Alaina Paley
- ▶ **THIRD PLACE:** Monique Meader
- ▶ **FOURTH PLACE:** KELLY LIEBERT
- ▶ **FIFTH PLACE:** Kurt Barton.

Scarecrow contest (Group)

- ▶ **FIRST PLACE:** Placer.SPCA
- ▶ **SECOND PLACE:** Alta Vista Discovery
- ▶ **THIRD PLACE:** Newcastle Discovery
- ▶ **FOURTH PLACE:** Live Oak Waldorf
- ▶ **FIFTH PLACE:** Kids First

RECIPE CONTEST WINNER: Sharon Rolph for Lazy Paisy Cake



Over a thousand community members, many dressed in Halloween costumes, turned out for the 22nd annual Auburn Community Harvest Festival Saturday at the Auburn Recreation Park. The event began as an idea by former Auburn

Journal editor Deric Rothe as a way to showcase giant pumpkins. Twenty-two years later, the festival evolved into one of Auburn's biggest and best Auburn community events.

Sponsored by the Auburn Recreation District and organized by a volunteer committee, the festival included the giant pumpkin contest, the very popular scarecrow contest and a children and pet costume parade and contest led by the Sugar Plump Fairies. Community vendor booths lined the Auburn Recreation Park walkway and bounce houses and a climbing wall were filled with excited children.

The event began at 10 a.m. at the park with the weighing of the giant pumpkins and the judging of the scarecrow entries. The Dang Kid's trio provided music throughout the day.

"The new but old the recipe contest was back, and there was a vendor contest this year with a Disney theme," said ARD Recreation Services Manager Sheryl Petersen. "The winner gets a free booth next year."

Activities including pumpkin decorating for children continued all day. The recipe contest judging of tasty baked goods began at 11 a.m. and the costume parade and contest began at 2 p.m. As in years past, the Sugar Plump Fairies led the parade with their zany antics. Awards were given for best costumes for pets and for children in age groups. The scarecrow awards were announced at 3 p.m. and the festival concluded at 4 p.m.

Donald Timmins of Roseville won the giant pumpkin contest with his prize gourd weighing in at 1,472 pounds. Timmins was also the winner last year. Timmins picked up the \$1,000 prize for largest pumpkin and an added bonus of \$500 for the largest pumpkin grown in Placer County. Trish Schreiber, a frequent scarecrow contest participant, pocketed the grand prize of \$500 for her winning open entry "Leonardo Crow Vinci." The Placer SPCA won the group category with their entry "Animal House" winning \$125.

Auburn Journal

Tuesday Nov 06 2018 | 0 comments

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Another View

Auburn's Regional Park is a beautiful destination for fun

By: Scott Holbrook



I love this time of year at Regional Park, especially in the early morning as the sun rises over the Sierra. The Auburn Area Recreation and Park District's (ARD) Regional Park (aka Chana Park) truly is an wonderful oasis for so many of us in the community, regardless of demographics. From sunrise to sunset, neighbors and visitors alike find their own personal way to enjoy the wonderful offerings of this park. Be one just there to chill and watch the leaves turn colors, or an challenging game of basketball during lunch there are so many ways folks utilize all options.

Just so folks know, Regional Park is located in North Auburn just off of Highway 49 and Dry Creek Road, it is some 100-plus acres containing a variety of geographic and recreational features. One can access most all points of the park via an ADA accessible paved system of pathways (that have recently been rehabilitated), as well as the ability to venture off on dirt pathways to access some of the more remote and very beautiful areas.

Recreational facilities at Regional include a children's playground at both ends of the park (note: the playground on the South End is now being replaced with a brand spankin' new ADA accessible super playground), indoor and outdoor basketball and volleyball courts, pickleball and tennis courts, a world-class disc golf course, three softball fields, several picnic areas, meeting/special event facility, small amphitheater, walking pathways and incredible scenery, all just minutes away.

Be it solitude or active recreation, there is no better place to head than Regional, despite some misconceptions, and misunderstandings, Regional Park is a safe place to go, any problems that seem to pop up happen well after the park is closed, and those are far and few between, not unlike any other park one can find like this.

ARD and the Placer County Sheriff's Office constantly work to ensure visitors are safe, the park staff is there most all the time during open hours, there are security cameras and ARD has added private security patrols after hours. If for some reason one feels uncomfortable going, I encourage you to go and see for yourself, I am confident you will be returning often!

Yes like Dale Smith (reader input, Journal, Nov. 1), I truly love Regional Park, I have spent countless hours there with and without my children, parents and otherwise. My first experiences were like many taking the kids there to interact with the geese and perhaps have a barbecue or picnic. Over the decades I have found more and more ways to enjoy the park and have worked hard to maintain and improve this wonderful spot. I love seeing thousands of folks enjoying a concert, or the parents and kids during one of the many youth sporting activities. I have tried my hand at disc golf, but found I am more inclined for pickleball and a nice morning walk enjoying the incredible scenery (love where Rock Creek meanders through the incredible rock formations at the North End). I look forward to one day bringing my grand kids there, and know that all the wonderful staff at ARD will be there to ensure I will be able to do so (not so sure on my own kids though.)

Don't let the naysayers stop you all from coming out and having fun. Go see the incredible colors of the leaves on the trees before they all fall off, come watch the progress of the new playground. Bring Grandma and Grandpa and the kids, and have some fun, it is hard not to at Regional, one of the best places to be found in our incredible community.

Scott Holbrook is on the board of directors for Auburn Recreation District.

Keywords:

Auburn Journal

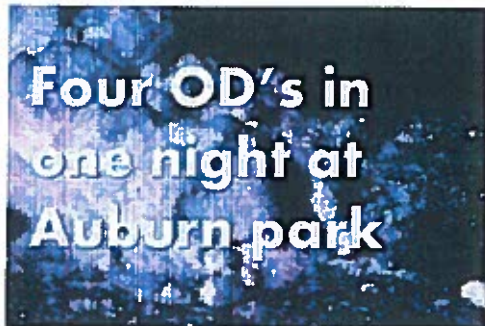
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Four OD's at Auburn park

Sheriff: Victims took what they thought was cocaine

By: Gus Thomson, Reporter/Columnist



Four people overdosed at an Auburn Recreation District's Regional Park in North Auburn on Wednesday. According to the Placer County Sheriff's Office, the four were transients who had been handed a "white powdery substance." They subsequently snorted the white powder after being told it was cocaine.

"Within minutes of ingesting the substance, all four transients passed out," the Sheriff's Office said.

Deputies who arrived on the scene of the emergency at about 6 p.m. found all four people unresponsive and administered Narcan - a product used to save lives during narcotics overdoses - before victims were taken to the hospital by ambulance.

The scene was "pretty chaotic," Deputy Robert Bliss said, as ambulances converged on the park off Richardson Drive.

What exactly the substance was is still being determined, with a sample of the substance sent for lab tests with the state Department of Justice after local testing proved inconclusive.

"The case serves as a reminder that many illicit drugs can contain an unknown substance that could be fatal," the Sheriff's Office said in a news release.

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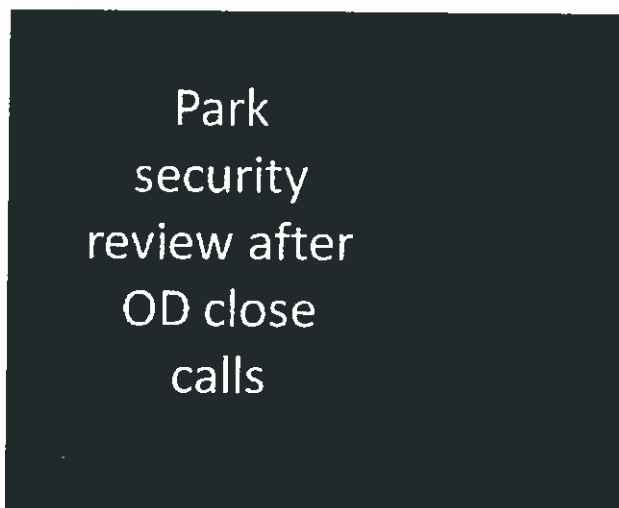
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Regional Park security review after 4 OD's

Holbrook: After-hours incident underscores transient issues

By: Gus Thomson, Reporter/Columnist



More security measures could be in store for an Auburn park where four transients overdosed. The Placer County Sheriff's Office confirmed that all four survived after snorting a drug Nov. 7 at Regional Park in North Auburn. The four had been told it was cocaine. All four passed out and were rushed to the hospital.

Director Scott Holbrook of the Auburn Recreation District said the parks district is reviewing its policies and security measures in light of the incident, while also discussing more options to keep people out of the park after-hours.

The Sheriff's Office said that deputies arrived at about 6 p.m. and administered the nasal spray Narcan to the four before medical personnel took over at the park, located off Richardson Drive.

"I would like to say first, I think this a tragedy and so very wrong and ugly on multiple levels," Holbrook said. "I am glad no one died and it highlights the concerns of many regarding transients that come into our community and bring ugliness."

Holbrook added that the incident took place after the park was technically closed for the day.

"No one should have been there and it did not involve any, what one may consider, normal park visitors but rather transients with some serious issues, willing to violate laws on multiple levels," Holbrook said.

Negative incidents involving park visitors during operational hours are virtually non-existent, Holbrook added.

"The rare and random incidents like the overdoses seem to happen after the staff and visitors have left and the park is closed," he said.

Over the past couple of years after the temporary homeless shelter was established in North Auburn and transient issues have increased, the parks district in conjunction with the Placer County Sheriff's Office and experts from KelPro Security have made several security changes, especially in the Dry Creek Picnic Area across from the AM/PM store, Holbrook said.

Those changes have included installing security cameras, locking the parking lot, increasing deputy patrols, hiring private security for after-hours patrols and removing picnic tables, he said.

"None of which are attractive, all add costs, some extensive — but safety is the goal and we are here to do what we can within the budget restraints we face," Holbrook said.

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