

**AUBURN AREA RECREATION AND PARK DISTRICT MEETING OF THE  
PROGRAM, PERSONNEL, POLICY, FEE & LEGAL REVIEW COMMITTEE AGENDA**  
**WEDNESDAY, SEPTEMBER 22, 2021, 1:00 PM**  
**CANYON VIEW COMMUNITY CENTER, FOOTHILL ROOM**  
**AUBURN, CA 95603**

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection by contacting the District Administrator at [kmuscott@auburnrec.com](mailto:kmuscott@auburnrec.com) or by calling (530) 537-2186 (M-F).

Due to the current COVID-19 crisis, the public will not be allowed to physically attend the meeting. The public may participate in the meeting through Zoom. The link for this meeting is <https://us06web.zoom.us/j/87688583831>. The public can use this link and/or call 1 669 900 6833 Webinar ID: 876 8858 3831 to participate.

People using the Zoom website will be able to see and hear the Committee, and the Committee will be able to hear the public. The Committee will not receive any visual/video from the public. This is done to avoid inappropriate visual content at the meeting.

Questions and comments can be sent via email to the District Administrator no later than one hour before the meeting. These emails will be read aloud at the meeting and responded to accordingly. Emails can be sent during the meeting, and staff will work to ensure that all are read, however the best way to have your comment heard is through the Zoom meeting or the associated phone number.

If you are a person with a disability and need an accommodation to participate in the District's programs, services, activities and meetings, contact Kahl Muscott at (530) 537-2186 or [kmuscott@auburnrec.com](mailto:kmuscott@auburnrec.com) at least 48 hours in advance to request an auxiliary aid or accommodation.

**1.0 CALL TO ORDER**

Holbrook \_\_\_\_\_ Ainsleigh \_\_\_\_\_

**2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL**

**3.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.**

**4.0 BUSINESS**

- 4.1 Approval of Minutes from the August 18, 2021 Program, Personnel, Policy, Fee & Legal Review Committee Meeting (Pages 3 – 4)**

**Recommendation:** Review and approve minutes.

**4.2 Renewing and Updating Facility Use Agreement with the American Red Cross (Pages 5 – 10)**

Shall the Auburn Area Recreation and Park District (ARD) update and renew the Emergency Shelter Facility Use Agreement?

**4.3 Resolution Number 2021-17, Proposed Fee Increases: Facility and Field Rentals; Public Swim (Pages 12 – 26)**

Shall the Auburn Area Recreation and Park District (ARD) adopt Resolution Number 2021-17, increasing fees for the rental of facilities and fields for FY 2023/24 – FY 2023/26, and increasing the entry fee for public swim for FY 22/23 – FY 25/26?.

**4.4 Approval of Legal Bills.**

**4.5 Discussion items:** None.

**5.0 ITEMS TO BE CONSIDERED AT FUTURE PROGRAM, PERSONNEL, POLICY & FEE COMMITTEE MEETINGS**

None.

**6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH**

None.

**ADJOURNMENT**

AUBURN AREA RECREATION AND PARK DISTRICT  
This agenda is hereby certified to have been posted as follows:

9-16-21  
Date

11:20 AM  
Time

P. Larson  
Secretary to the Board

**Auburn Area Recreation and Park District  
Minutes  
of the Program, Personnel, Policy, Fee & Legal Review Committee Meeting  
Wednesday, August 18, 2021 at 1:00 PM  
Canyon View Community Center  
471 Maidu Drive  
Auburn, CA 95603**

**1.0 CALL TO ORDER**

The meeting of the Program, Personnel, Policy, Fee & Legal Review Committee was called to order at 1:02 p.m.

**ROLL CALL**

Director Holbrook was present, Director Ainsleigh arrived late.

**2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL**

The agenda was approved by Director Holbrook.

**3.0 PUBLIC COMMENT- This is the time wherein any person may comment on Any item not on the agenda within the subject matter jurisdiction of the Committee. After you are recognized by the Committee Chairperson, please state your name and address for the record (optional). There is a time limit of three minutes.**

None.

**4.0 BUSINESS**

**4.1 Approval of Minutes from the July 21, 2021 Program, Personnel, Policy, Fee & Legal Review Committee Meeting**

The minutes from the July 21, 2021 Program, Personnel, Policy, Fee & Legal Review Committee meeting were reviewed and approved by Director Holbrook as Director Ainsleigh arrived late.

**4.2 Columbus Day Holiday Conversion to PTO**

The Committee reviewed and approved amending the Personnel Policy & Procedures Manual to reflect the recent conversion of the Columbus Day Holiday to PTO and forwarded it to the Consent Calendar for review and approval.

**4.3 Policy Amendment: Resident Discounts for Adult Sports Leagues**

The Committee reviewed amending the policy on Resident Discounts specific to Adult Sports Leagues with Director Ainsleigh recommending approving the change and Director Holbrook not recommending approving the change. This item was forwarded to the Board of Directors for consideration.

**4.4 License Exempt Preschool Associate Site Director Job Description**

Directors Holbrook and Ainsleigh reviewed and approved the License Exempt Preschool Associate Site Director Job Description and forwarded it to the consent calendar for review and approval.

**4.5 District Policy Proposed Amendment – Purchasing Limits**

Directors Holbrook and Ainsleigh reviewed and approved the District Policy Proposed Amendment – Purchasing Limits and forwarded it to the Board of Directors for review and approval.

**4.6 Approval of Legal Bills – the Committee reviewed and approved the legal bills.**

**4.7 Discussion Items:**

1. Further discussion of additional Cameras at Regional Park – District Administrator Kahl Muscott got a price of \$50,000 to install additional cameras at Regional Park. It was discussed that it might be cheaper to go with something like we have at the Lakeside Room at Regional Park.

**5.0 ITEMS TO BE CONSIDERED AT FUTURE PROGRAM, PERSONNEL, POLICY, FEE & LEGAL REVIEW COMMITTEE MEETINGS**

None.

**6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH**

None.

**ADJOURNED**

As there was no further business, the meeting was adjourned at 1:12 p.m.

\_\_\_\_\_  
Board Secretary

\_\_\_\_\_  
Date

## **Item 4.2 Cover sheet – Renewing and updating Facility Use Agreement with the American Red Cross**

**Auburn Area Recreation and Park District (ARD) Board of Directors meeting July 2021**

### **The Issue**

Shall the Auburn Area Recreation and Park District (ARD) update and renew the Emergency Shelter Facility Use Agreement?

### **Background**

ARD and the American National Red Cross (Red Cross) entered in to an agreement in 2012 for the use of facilities when disasters strike. The Regional Park gym/Lakeside Room have been used for such emergencies on several occasions. The Red Cross has sent over an updated agreement to review and approve.

ARD District Policy on MOUs/MOAs/Agreements is as follows:

#### **XIV. Policy on Memorandums of Understanding/Agreement and Public/Private Joint Ventures/Outside Entities Building on ARD Property (hereafter referred to as “Agreements”**

All Agreements must be approved by the District Administrator and/or the Board of Directors.

The Board of Directors will be notified of all Agreements.

Agreements with an estimated annual value of less than \$25,000 may be approved by the District Administrator.

Agreements with an estimated annual value of \$25,000 or more will be approved by the Board of Directors.

Agreements without a maximum 90-day termination clause will be approved by the Board of Directors.

The District Administrator may forward any Agreement to the Board of Directors for approval.

While it is unlikely that the annual value of this agreement would exceed \$25,000, staff still thought it was prudent to send to the Board for review and approval.

### **Recommendation for the Policy Committee**

Staff recommends reviewing and sending a positive recommendation to the ARD Board of Directors to approve the Agreement.

Staff had a few minor changes to the agreement (phone numbers) and informed Red Cross of our increased insurance requirements.

**Fiscal Impact**

There are no fiscal impacts to signing this agreement. Per the agreement, the Red Cross will reimburse ARD for certain costs.

**Attachments**

Proposed Facility Use Agreement with the Red Cross.



# Facility Use Agreement



The American National Red Cross ("Red Cross"), a non-profit corporation chartered by the United States Congress, provides services to individuals, families and communities when disasters strike. The disaster relief activities of the Red Cross are made possible by the American public who support the Red Cross with generous donations. The Red Cross's disaster services are also supported by facility owners who permit the Red Cross to use their buildings as shelters and other service delivery sites for disaster victims. This agreement is between the Red Cross and a facility owner ("Owner") so the Red Cross can use the facility to provide services during a disaster. This agreement only applies when Red Cross requests use of the facility and is managing the activity at the facility.

## Parties and Facility

### Owner:

Full Name of Owner	Auburn Area Recreation and Parks District
Address	Auburn Area Recreation and Parks District 471 Maidu Dr. #200 Auburn, CA 95603
24-Hour Point of Contact Name and Title Work Phone Cell Phone	Kalh Muscott – District Administrator Work Phone: 530 537 2186 Cell: 530 308 0841
Address for Official Notices (only if different from above address)	

### Red Cross:

Chapter Name	California Gold Country Region
Chapter Address	1565 Exposition Blvd Sacramento, CA 95815
24-Hour Point of Contact Name and Title Work Phone Cell Phone	Robin Friedman, Regional Program Disaster Officer 916-993-7079 916-764-5746
Address for Official Notices	American Red Cross, Disaster Cycle Services Logistics, 8550 Arlington Blvd., Fairfax, VA 22031



## Facility Use Agreement

**Facility:**

Insert name and complete street address of building or, if multiple buildings, write "See attached facility list," and attach facility list, including complete street address of each building that is part of this agreement. If the Red Cross will use only a portion of a building, then describe the portion of the building that the Red Cross will use.

Canyon View Community Center  
471 Maidu Dr.  
Auburn, CA.

Regional Park  
3770 Richardson Dr.  
Auburn CA.

Recreation Park  
123 Recreation Dr.  
Auburn, CA.



## Terms and Conditions

1. **Use of Facility:** Upon request and if feasible, Owner will permit the Red Cross to use and occupy the Facility on a temporary basis to conduct emergency, disaster-related activities. The Facility may be used for the following purposes (both parties must initial all that apply):

Facility Purpose	Owner Initials	Red Cross Initials
Service Center (Operations, Client Services, or Volunteer Intake)		
Storage of supplies		
Parking of vehicles		
Disaster Shelter		

2. **Facility Management:** The Red Cross will designate a Red Cross official to manage the activities at the Facility ("Red Cross Manager"). The Owner will designate a Facility Coordinator to coordinate with the Red Cross Manager regarding the use of the Facility by the Red Cross.
3. **Condition of Facility:** The Facility Coordinator and Red Cross Manager (or designee) will jointly conduct a survey of the Facility before it is turned over to the Red Cross. They will use the first page of the Red Cross's **Facility/Shelter Opening/Closing Form** to record any existing damage or conditions. The Facility Coordinator will identify and secure all equipment in the Facility that the Red Cross should not use. The Red Cross will exercise reasonable care while using the Facility and will not modify the Facility without the Owner's express written approval.
4. **Food Services** (*This paragraph applies only when the Facility is used as a shelter or service center.*): Upon request by the Red Cross, and if such resources are available, the Owner will make the food service resources of the Facility, including food, supplies, equipment and food service workers, available to feed the shelter occupants. The Facility Coordinator will designate a Food Service Manager to coordinate meals at the direction of and in cooperation with the Red Cross Manager. The Food Service Manager will establish a feeding schedule and supervise meal planning and preparation. The Food Service Manager and Red Cross Manager will jointly conduct a pre-occupancy inventory of the food and food service supplies before the Facility is turned over to the Red Cross. When the Red Cross vacates the Facility, the Red Cross Manager and Facility Coordinator or Food Service Manager will conduct a post-occupancy inventory of the food and supplies used during the Red Cross's activities at the Facility.
5. **Custodial Services** (*This paragraph applies only when the Facility is used as a shelter or service center.*): Upon request of the Red Cross and if such resources are available, the Owner will make its custodial resources, including supplies and workers, available to provide cleaning and sanitation services at the Facility. The Facility Coordinator will designate a Facility Custodian to coordinate these services at the direction of and in cooperation with the Red Cross Manager.
6. **Security/Safety:** In coordination with the Facility Coordinator, the Red Cross Manager, as he or she deems necessary and appropriate, will coordinate with law enforcement regarding any security and safety issues at the Facility.
7. **Signage and Publicity:** The Red Cross may post signs identifying the Facility as a site of Red Cross operations in locations approved by the Facility Coordinator. The Red Cross will remove such signs when the Red Cross concludes its activities at the Facility. The Owner will not issue press releases or other publicity concerning the Red Cross's activities at the Facility without the written consent of the Red Cross Manager. The Owner will refer all media questions about the Red Cross activities to the Red Cross Manager.
8. **Closing the Facility:** The Red Cross will notify the Owner or Facility Coordinator of the date when the Red Cross will vacate the Facility. Before the Red Cross vacates the Facility, the Red Cross Manager and Facility Coordinator will jointly conduct a post-occupancy inspection, using the second page of the **Shelter/Facility Opening/Closing Form**, to record any damage or conditions.

9. **Fee** (This paragraph does not apply when the Facility is used as a shelter. The Red Cross does not pay fees to use facilities as shelters.): Both parties must initial one of the two statements below:

- a. Owner will not charge a fee for the use of the Facility.  
Owner initials: \_\_\_\_\_ Red Cross initials: \_\_\_\_\_
- b. The Red Cross will pay \$ \_\_\_\_\_ per day/week/month (circle one) for the right to use and occupy the Facility. Owner initials: \_\_\_\_\_ Red Cross initials: \_\_\_\_\_

10. **Reimbursement**: Subject to the conditions in paragraph 10(e) below, the Red Cross will reimburse the Owner for the following:

- a. *Damage to the Facility or other property of Owner*, reasonable wear and tear excepted, resulting from the operations of the Red Cross. Reimbursement for facility damage will be based on replacement at actual cash value. The Red Cross, in consultation with the Owner, will select from bids from at least three reputable contractors. The Red Cross is not responsible for storm damage or other damage caused by the disaster.
- b. *Reasonable costs associated with custodial and food service personnel and supplies* which would not have been incurred but for the Red Cross's use of the Facility. The Red Cross will reimburse at per-hour, straight-time rate for wages actually incurred but will not reimburse for (i) overtime or (ii) costs of salaried staff.
- c. *Reasonable, actual, out-of-pocket costs for the utilities indicated below*, to the extent that such costs would not have been incurred but for the Red Cross's use of the Facility. (Both parties must initial all utilities that may be reimbursed by the Red Cross):

	Owner Initials	Red Cross Initials
Water		
Gas		
Electricity		
Waste Disposal		

- d. The Owner will submit any request for reimbursement to the Red Cross within 60 days after the occupancy of the Red Cross ends. Any request for reimbursement must be accompanied by supporting invoices. Any request for reimbursement for personnel costs must be accompanied by a list of the personnel with the dates and hours worked.
- e. If the disaster is a Federally-declared disaster and Owner is a municipal or state government entity, then the Owner will work with appropriate emergency management agencies to seek cost reimbursement through the Federal Emergency Management Agency's program for administering Public Assistance Category B under the Robert T. Stafford Act. The Red Cross is not obligated to reimburse the Owner for costs covered by Public Assistance Category B.

11. **Insurance**: The Red Cross shall carry insurance coverage in the amounts of at least \$1,000,000 per occurrence for Commercial General Liability and Automobile Liability. The Red Cross shall also carry Workers' Compensation coverage with statutory limits for the jurisdiction within which the facility is located and \$1,000,000 in Employers' Liability.

**Note: Facility owner requires \$2,000,000 per occurrence and \$4,000,000 aggregate. George Dresnek – RC Facilities confirmed availability.**

12. **Indemnification**: The Red Cross shall defend, hold harmless, and indemnify Owner against any legal liability, including reasonable attorney fees, in respect to claims for bodily injury, death, and property damage arising from the negligence of the Red Cross during the use of the Facility.

13. **Term**: The term of this agreement begins on the date of the last signature below and ends 30 days after written notice by either party



# Facility Use Agreement

Digital Signature: Each party agrees that either party's execution of this agreement by DIGITAL signature (whether ELECTRONIC or encrypted) is expressly intended to authenticate this AGREEMENT and to have the same force and effect as manual signatures. The term DIGITAL signature means any electronic sound, symbol, or process attached to or logically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email electronic signatures. The use of digital signatures is intended to facilitate more efficient execution and delivery of signed documents. This Agreement may be executed and delivered electronically, including via email.

Auburn Area Recreation and Parks

Owner (Legal Name)

By (Signature)

Name (Printed)

Title

Date

The American National Red Cross

(Legal Name)

By (Signature)

Gary Strong

Name (Printed)

CEO, California Gold Country Region

Title

Date

## **Item 4.3 Cover sheet – Resolution # 2021-17 Proposed Fee Increases: Facility and Field Rentals; Public Swim**

**Auburn Area Recreation and Park District (ARD) Policy and Fee Committee meeting  
February 22, 2021.**

### **The Issue**

Shall the Auburn Area Recreation and Park District (ARD) adopt Resolution # 2021-17, increasing fees for the rental of facilities and fields for FY2023/24 – FY2025/26, and increasing the entry fee for public swim for FY22/23 – FY25/26?

### **Background**

ARD charges fees for the rentals of its facilities and fields. It also charges an entry fee for the Sierra/Splash Pool and the Placer Hills Pool. These fees were increased in FY2018/19 - FY2021/22 by approximately 5% for the rentals of Facilities and Pool entry fees were raised \$1. The fee increases were postponed for Field rentals until FY2020/21 – FY2022/23, and were increased at 5% each year. This resolution proposes another 3 years of increases for the fields of 5% per year, beginning in FY 23/24. The proposal also includes 4 years increases on Facility Rentals at 5% per year, 4 years of 3% increases for Pool Rentals/Swim passes and a one-time increase on pool entry fees in 25-26 at \$1. This will ensure that the District continues with a minimum increases. ARD has strived to keep its fees stable, however the increased costs of doing business has eaten into our ability to match this goal. A review of some the larger line items from the ARD budget demonstrates this fact:

See next page for table

**REVENUES**

	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>		
Tax Rev	3,117,858	3,298,836	3,330,204	212,346	7%
Rentals	141,135	166,363	177,577	36,442	26%
Programs	1,166,056	1,244,013	1,325,160	159,104	14%
	4,425,049	4,709,212	4,832,941	407,892	9.2%

**EXPENSES**

	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>		
Operations	360,855	355,001	402,633	41,778	12%
Maintenance	451,332	396,813	545,907	94,575	21%
Wages/Benefits	2,806,384	3,055,161	3,269,998	463,614	17%
	3,618,571	3,806,975	4,218,538	599,967	16.6%

In 2010 voters approved Proposition 26, the Supermajority Vote to Pass New Taxes and Fees Act. Proposition 26 amends Section 3 of Article XIII A and Section 1 of Article XIII C of the California Constitution to provide that a new levy, charge, or exaction of any kind imposed, increased, or extended by a local government is a tax unless an exception applies. Exceptions to Proposition 26 include the following: government service or product fees (example: fees for parks and recreation classes); special benefit or privilege (a fee that provides a special benefit to the person paying the fee). Prop 26 provides that any fees imposed using these exceptions must not exceed the agencies reasonable costs.

Calculating the cost of service per person or group for a specific program or service is challenging for most Park and Recreation programs. Since multiple uses can occur at a facility at one time, deriving costs for each service is difficult.

According to the requirements outlined in Proposition 26, the District must establish user fees and fees for service based on the cost of providing the service, which will include direct, indirect, and capital costs. No fee shall exceed the costs reasonably borne by the District in providing the service (Gov. Code 61123). In order to levy a new fee or service charge, staff must follow these requirements (Gov. Code 66018):

- Must hold at least one open and public hearing;
- Any action taken to levy a new fee shall be taken only by ordinance or resolution; and

- A general explanation of the matter to be considered shall be published in accordance with section 6062a of the Government Code.

Staff has proposed four years' worth of increases. These increases are detailed in the attached documents.

**ARD Policies regarding fees are as follows (all are excerpts):**

From the Board Responsibilities and Procedures Manual:

BOARD RESPONSIBILITIES.

7. Review, evaluate, and approve the following:

- A. Evaluate and make recommendations regarding policies.
- B. Approve fees and charges for recreation facilities and parks.

PROGRAM, PERSONNEL, POLICY, FEE & LEGAL REVIEW COMMITTEE.

The Program, Personnel, Policy, Fee and Legal Review Committee has an agenda, is generally composed of two Board Members and is responsible for the following:

- 7. Review proposed changes to all rentals and other fees. This includes, but is not limited to:  
Processing fees, rental fees, custodial fees, and public swim fees. Program fees will not be reviewed unless specifically requested by a Board member, staff or member of the public.

From the District Policies and Procedures Manual

XXI. Use of Outdoor Fields and Facilities

D. Field Fees & Proceedings:

- 1. Fees: Refer to established Schedule of Fees as approved by Board of Directors.

XXIV. Use of Picnic Facilities

H. Fees/Cancellation:

- 1. All fees will be established by the Board and listed in the Schedule of Fees.

XXV. Use of Indoor Facilities

- A. The Community Centers and other indoor facilities may be used by residents and organizations within District boundaries. Out-of-District organizations and/or individuals will pay surcharges as established in the Schedule of Fees by the Board of Directors.
- F. Schedule of Fees for Indoor Facilities. See Schedule of Fees established by the Board of Directors.

XXVIII. Fee Negotiations

Fees may be negotiable for long term contracts. Contact the Customer Service/Marketing Manager for details.

**Recommendation for the Board of Directors**

Hold a public hearing and adopt Resolution # 2021-17, increasing fees for the rental of facilities and fields for FY2023/24 – FY2025/26, and increasing the entry fee for public swim for FY22/23 – FY25/26.

**Fiscal Impact**

The estimated fiscal impact of these fee increase are as follows:

**Proposed Fees - Fiscal Impacts**

	22-23	23-24	24-25	25-26	4 Yr Total
Public Swim	186	193	199	6,255	6,833
Facilities	6,208	6,519	6,845	7,187	26,759
Fields	N/A	2,907	3,053	3,205	9,165
Pool Rental	371	382	394	405	1,552
	6,765	10,001	10,491	17,052	<b>44,309</b>
					<b>Cumulative</b>

**Attachments**

- Proposed fee increases – Aquatics
- Proposed fee increases – Facility Rentals
- Proposed fee increases – Field Rentals
- Fee comparisons with other agencies



### Aquatic Fee Increases

2022-2023 (3%)

Pool Rentals	Group A/B	New Rate	Group C/D	New Rate
Marsha Skinner Pool	\$254.00	\$262.00	\$362.00	\$373.00
Splash Pool	\$200.00	\$206.00	\$305.00	\$313.00
Meadow Vista Pool	\$200.00	\$206.00	\$305.00	\$313.00

Public Swim	Current Rate	New Rate
6 and under	\$4.00	\$4.00
7 and older	\$5.00	\$5.00
Swim Pass	Current Rate	New Rate
Individual	\$50.00	\$52.00
Family	\$140.00	\$144.00
price to 6/1	\$125.00	\$129.00

No Change  
No Change

2023-2024 (3%)

Pool Rentals	Group A/B	New Rate	Group C/D	New Rate
Marsha Skinner Pool	\$262.00	\$270.00	\$362.00	\$373.00
Splash Pool	\$206.00	\$212.00	\$305.00	\$313.00
Meadow Vista Pool	\$206.00	\$212.00	\$305.00	\$313.00

Public Swim	Current Rate	New Rate
6 and under	\$4.00	\$4.00
7 and older	\$5.00	\$5.00
Swim Pass	Current Rate	New Rate
Individual	\$52.00	\$54.00
Family	\$144.00	\$148.00
price to 6/1	\$129.00	\$133.00

No Change  
No Change

2024-2025 (3%)

Pool Rentals	Group A/B	New Rate	Group C/D	New Rate
Marsha Skinner Pool	\$270.00	\$278.00	\$373.00	\$384.00
Splash Pool	\$212.00	\$218.00	\$314.00	\$323.00
Meadow Vista Pool	\$212.00	\$218.00	\$314.00	\$323.00

Public Swim	Current Rate	New Rate
6 and under	\$4.00	\$4.00
7 and older	\$5.00	\$5.00
Swim Pass	Current Rate	New Rate
Individual	\$54.00	\$56.00
Family	\$148.00	\$152.00
price to 6/1	\$133.00	\$137.00

No Change  
No Change

2025-2026 (3%)

Pool Rentals	Group A/B	New Rate	Group C/B	New Rate
Marsha Skinner Pool	\$278.00	\$286.00	\$384.00	\$396.00
Splash Pool	\$218.00	\$225.00	\$314.00	\$323.00
Meadow Vista Pool	\$218.00	\$225.00	\$314.00	\$323.00

Public Swim	Current Rate	New Rate
6 and under	\$4.00	\$5.00
7 and older	\$5.00	\$6.00
Swim Pass	Current Rate	New Rate
Individual	\$56.00	\$57.75
Family	\$152.00	\$156.50
price to 6/1	\$137.00	\$141.00

## Facility Rental Fee Structure 2022-2023

**Group A/B:** Activities sponsored or conducted by volunteers, the majority of which are 17 years of age or under who have adult leaders or chaperones/Meetings or smaller activities of resident, civic or service organizations, non-profit groups where no fee is charged for participation.

**Group C/D:** Private citizens' parties/receptions where the primary function is social/activities sponsored by a business, corporation, or other firm where their interest is profit-making.

Rooms	Group A/B			Group C/D			Capacity	
	Per Hour	Proposed 5%	'22-'23 Fee	Per Hour	Proposed 5%	'22-'23 Fee	Dining	Seating
Sierra Room	\$55.00	\$2.75	\$57.80	\$85.00	\$4.25	\$59.30	140	200
Foothills Room	\$48.00	\$2.40	\$50.40	\$79.00	\$3.95	\$83.00	100	150
Lakeside Room	\$48.00	\$2.40	\$50.40	\$79.00	\$3.95	\$83.00	75	90
Canyon View Room	\$42.00	\$2.10	\$44.10	\$67.00	\$3.35	\$70.40	50	75
Board Room	\$48.00	\$2.40	\$50.40	\$61.00	\$3.05	\$64.10	0	90
Sunset Room	\$37.00	\$1.85	\$38.90	\$55.00	\$2.75	\$57.80	0	40
CVCC Kitchen	\$30.50	\$1.53	\$32.00	\$48.00	\$2.40	\$50.40	N/A	N/A
Broadwell Room-MVCC	\$44.00	\$2.20	\$46.20	\$80.00	\$4.00	\$84.00	80	100
Regional Kitchen	\$18.00	\$0.90	\$18.90	\$30.50	\$1.53	\$32.00	N/A	N/A

**MINIMUM 2 HOURS**

Rental hours	
Sunday - Thursday:	8:00am - 10:00pm (music must be off by 9:00pm)
Friday and Saturday:	8:00am - 11:00pm (music must be off by 10:00pm)

Additional Fees (all groups)	Proposed	'22-'23 Fee
Rental Deposit Fee	\$400.00	\$400.00
Out-Of-District Fee	\$55.00	\$58.00
Alcohol Permit Fee	\$42.00	\$44.00
Custodial Fee	\$42.00	\$44.00
Set Up/Take Down	\$107.00	\$112.00

(refundable)

Note: \$92.00 custodial fee for groups over 100.

Group A/B COMBINED		
Regional & Rec Gym		
Hourly	Proposed	'22-'23 Fee
\$47.00	\$2.35	\$49.40
Custodial Fee: \$44 per day	\$2.20	\$46.20

All other groups with sports-related events:	\$69 per hour
Gym rental for non sport related events:	\$105.00 per hour, minimum of 2 hours

Outdoor Facilities	Res half	5%	'22-'23 Fee
Picnic Units (per unit)	\$53.00	\$2.65	\$55.70
Gazebos	Res full day	5%	'22-'23 Fee
Front Gazebo	\$43.00	\$2.15	\$45.00
Back Gazebo	\$95.00	\$4.75	\$100.00

Res. full day	5%	'22-'23 Fee
\$79.00	\$3.95	\$83.00
NR full day		
\$64.00	\$3.20	\$67.20
\$106.00	\$5.30	\$111.30

NR half day	NR full day
\$67.00	\$96.00
Picnic units hold Approx. 50 people. \$44.00 custodial fee will be applied per unit.	

Pool	Group A/B	3%	'22-'23 Fee	Group C/D	3%	'22-'23 Fee
Marsha Skinner Pool (2hrs, max 75 people)	\$254.00	\$7.62	\$262.00	\$362.00	\$10.86	\$373.00
Splash Pool (2hrs, max 30 people)	\$200.00	\$6.00	\$206.00	\$305.00	\$9.15	\$323.00
Meadow Vista Pool (2hrs, max 75 people)	\$200.00	\$6.00	\$206.00	\$305.00	\$9.15	\$323.00



## Facility Rental Fee Structure 2023-2024

Group A/B: Activities sponsored or conducted by volunteers, the majority of which are 17 years of age or under who have adult leaders or chaperones/Meetings or smaller activities of resident, civic or service organizations, non-profit groups where no fee is charged for participation.

Group C/D Private citizens' parties/receptions where the primary function is social/activities sponsored by a business, corporation, or other firm where their interest is profit-making

Rooms	Group A/B			Group C/D			Capacity	
	Per Hour	Proposed 5%	'23-'24 Fee	Per Hour	Proposed 5%	'23-'24 Fee	Dining	Seating
Sierra Room	\$57.80	\$2.89	\$60.70	\$59.30	\$2.97	\$62.30	140	200
Foothills Room	\$50.40	\$2.52	\$53.00	\$83.00	\$4.15	\$87.20	100	150
Lakeside Room	\$50.40	\$2.52	\$53.00	\$83.00	\$4.15	\$87.20	75	90
Canyon View Room	\$44.10	\$2.21	\$46.30	\$70.40	\$3.52	\$73.90	50	75
Board Room	\$50.40	\$2.52	\$53.00	\$64.10	\$3.21	\$67.30	0	90
Sunset Room	\$38.90	\$1.95	\$41.90	\$57.80	\$2.89	\$60.70	0	40
CVCC Kitchen	\$32.00	\$1.60	\$33.60	\$50.40	\$2.52	\$52.90	N/A	N/A
Broadwell Room-MVCC	\$46.20	\$2.31	\$48.50	\$84.00	\$4.20	\$88.20	80	100
Regional Kitchen	\$18.90	\$0.95	\$19.90	\$32.00	\$1.60	\$33.60	N/A	N/A

**MINIMUM 2 HOURS**

Rental hours	
Sunday - Thursday:	8:00am - 10:00pm (music must be off by 9:00pm)
Friday and Saturday:	8:00am - 11:00pm (music must be off by 10:00pm)

Additional Fees (all groups)	Proposed	'23-'24 Fee
Rental Deposit Fee	\$400.00	\$100.00
Out-Of-District Fee	\$58.00	\$2.90
Alcohol Permit Fee	\$44.00	\$2.20
Custodial Fee	\$44.00	\$2.20
Set Up/Take Down	\$112.00	\$5.60

(refundable)

Note: \$97.00 custodial fee for groups over 100.

Group A/B COMBINED		
Regional & Rec Gym		
Hourly	Proposed	'23-'24 Fee
\$49.40	\$2.47	\$51.90
Custodial Fee: \$46.20 per day	\$2.31	\$48.50

All other groups with sports-related events:	\$72.50 per hour
Gym rental for non sport related events:	\$110.00 per hour, minimum of 2 hours

Outdoor Facilities	Res half	5%	'23-'24 Fee
Picnic Units (per unit)	\$55.70	\$2.79	\$58.50
Gazebos	Res full day	5%	'23-'24 Fee
Front Gazebo	\$45.00	\$2.25	\$47.30
Back Gazebo	\$100.00	\$5.00	\$105.00

Res. full day	5%	'23-'24 Fee
\$83.00	\$4.15	\$87.20
NR full day		
\$67.20	\$3.36	\$70.60
\$111.30	\$5.57	\$116.90

NR half day	NR full day
\$70.00	\$101.00
Picnic units hold Approx. 50 people. \$46.00 custodial fee will be applied per unit.	

Pool	Group A/B	3%	'23-'24 Fee	Group C/D	3%	'23-'24 Fee
Marsha Skinner Pool (2hrs, max 75 people)	\$262.00	\$7.86	\$270.00	\$373.00	\$11.19	\$384.00
Splash Pool (2hrs, max 30 people)	\$206.00	\$6.18	\$212.00	\$323.00	\$9.69	\$333.00
Meadow Vista Pool (2hrs, max 75 people)	\$206.00	\$6.18	\$212.00	\$323.00	\$9.69	\$333.00

## Facility Rental Fee Structure 2024-2025

Group A/B: Activities sponsored or conducted by volunteers, the majority of which are 17 years of age or under who have adult leaders or chaperones/Meetings or smaller activities of resident, civic or service organizations, non-profit groups where no fee is charged for participation.

Group C/D: Private citizens' parties/receptions where the primary function is social/activities sponsored by a business, corporation, or other firm where their interest is profit-making.

Rooms	Group A/B			Group C/D			Capacity	
	Per Hour	Proposed 5%	'24-'25 Fee	Per Hour	Proposed 5%	'24-'25 Fee	Dining	Seating
Sierra Room	\$60.70	\$3.04	\$63.70	\$62.30	\$3.12	\$65.40	140	200
Foothills Room	\$53.00	\$2.65	\$55.70	\$87.20	\$4.36	\$91.60	100	150
Lakeside Room	\$53.00	\$2.65	\$55.70	\$87.20	\$4.36	\$91.60	75	90
Canyon View Room	\$46.30	\$2.32	\$48.60	\$73.90	\$3.70	\$77.60	50	75
Board Room	\$53.00	\$2.65	\$55.70	\$67.30	\$3.37	\$70.70	0	90
Sunset Room	\$41.90	\$2.10	\$44.00	\$60.70	\$3.04	\$63.70	0	40
CVCC Kitchen	\$33.60	\$1.68	\$35.20	\$52.90	\$2.65	\$55.60	N/A	N/A
Broadwell Room-MVCC	\$48.50	\$2.43	\$50.90	\$88.20	\$4.41	\$92.60	80	100
Regional Kitchen	\$19.90	\$1.00	\$20.90	\$33.60	\$1.68	\$35.30	N/A	N/A

**MINIMUM 2 HOURS**

Rental hours								
Sunday - Thursday:	8:00am - 10:00pm	(music must be off by 9:00pm)						
Friday and Saturday:	8:00am - 11:00pm	(music must be off by 10:00pm)						

Additional Fees (all groups)	Proposed	'24-'25 Fee
Rental Deposit Fee	\$500.00	\$500.00
Out-Of-District Fee	\$61.00	\$64.00
Alcohol Permit Fee	\$46.00	\$48.00
Custodial Fee	\$46.00	\$48.00
Set Up/Take Down	\$118.00	\$124.00

(refundable)

Note: \$97.00 custodial fee for groups over 100.

Group A/B COMBINED			
Regional & Rec Gym			
Hourly		Proposed	'24-'25 Fee
	\$51.90	\$2.60	\$54.50
Custodial Fee: \$48.50 per day		\$2.43	\$51.00

All other groups with sports-related events: \$76.00 per hour  
 Gym rental for non sport related events: \$115.50 per hour, minimum of 2 hours

Outdoor Facilities	Res half	5%	'24-'25 Fee
Picnic Units (per unit)	\$58.50	\$2.93	\$61.00
Gazebos	Res full day	5%	'24-'25 Fee
Front Gazebo	\$47.30	\$2.37	\$50.00
Back Gazebo	\$105.00	\$5.25	\$110.00

Res. full day	5%	'24-'25 Fee
\$87.20	\$4.36	\$91.60
NR full day		
\$70.60	\$3.53	\$74.10
\$116.90	\$5.85	\$122.80

NR half day	NR full day
\$73.50	\$106.00
Picnic units hold Approx. 50 people. \$48.00 custodial fee will be applied per unit.	

Pool	Group A/B	3%	'24-'25 Fee	Group C/D	3%	'24-'25 Fee
Marsha Skinner Pool	\$270.00	\$8.10	\$278.00	\$384.00	\$11.52	\$396.00
(2hrs, max 75 people)						
Splash Pool	\$212.00	\$6.36	\$218.00	\$333.00	\$9.99	\$343.00
(2hrs, max 30 people)						
Meadow Vista Pool	\$212.00	\$6.36	\$218.00	\$333.00	\$9.99	\$343.00
(2hrs, max 75 people)						



## Facility Rental Fee Structure 2025-2026

**Group A/B:** Activities sponsored or conducted by volunteers, the majority of which are 17 years of age or under who have adult leaders or chaperones/Meetings or smaller activities of resident, civic or service organizations, non profit groups where no fee is charged for participation.

**Group C/D:** Private citizens' parties/receptions where the primary function is social/activities sponsored by a business, corporation, or other firm where their interest is profit making.

Rooms	Group A/B			Group C/D			Capacity	
	Per Hour	Proposed 5%	'25-'26 Fee	Per Hour	Proposed 5%	'25-'26 Fee	Dining	Seating
Sierra Room	\$63.70	\$3.19	\$66.90	\$65.40	\$3.27	\$68.70	140	200
Foothills Room	\$55.70	\$2.79	\$58.50	\$91.60	\$4.58	\$96.20	100	150
Lakeside Room	\$55.70	\$2.79	\$58.50	\$91.60	\$4.58	\$96.20	75	90
Canyon View Room	\$48.60	\$2.43	\$51.00	\$77.60	\$3.88	\$81.50	50	75
Board Room	\$55.70	\$2.79	\$58.50	\$70.70	\$3.54	\$74.20	0	90
Sunset Room	\$44.00	\$2.20	\$46.20	\$63.70	\$3.19	\$66.90	0	40
CVCC Kitchen	\$35.20	\$1.76	\$37.00	\$55.60	\$2.78	\$58.40	N/A	N/A
Broadwell Room-MVCC	\$50.90	\$2.55	\$53.50	\$92.60	\$4.63	\$97.20	80	100
Regional Kitchen	\$20.90	\$1.04	\$22.00	\$35.30	\$1.77	\$37.10	N/A	N/A

**MINIMUM 2 HOURS**

Rental hours	
Sunday - Thursday:	8:00am - 10:00pm (music must be off by 9:00pm)
Friday and Saturday:	8:00am - 11:00pm (music must be off by 10:00pm)

Additional Fees (all groups)	Proposed	'25-'26 Fee
Rental Deposit Fee	\$500.00	\$500.00
Out-Of-District Fee	\$64.00	\$67.00
Alcohol Permit Fee	\$48.00	\$50.00
Custodial Fee	\$48.00	\$50.00
Set Up/Take Down	\$124.00	\$130.00

(refundable)

Note: \$102.00 custodial fee for groups over 100.

Group A/B COMBINED		
Regional & Rec Gym		
Hourly	Proposed	'25-'26 Fee
\$54.50	\$2.73	\$57.00
Custodial Fee: \$51 per day	\$2.55	\$53.50

<b>All other groups with sports-related events: \$80.00 per hour</b>
<b>Gym rental for non sport related events: \$121 per hour, minimum of 2 hours</b>

Outdoor Facilities	Res half	5%	'25-'26 Fee
Picnic Units (per unit)	\$61.00	\$3.05	\$64.00
Gazebos	Res full day		
Front Gazebo	\$50.00	\$2.50	\$53.00
Back Gazebo	\$110.00	\$5.50	\$116.00

Res. full day	5%	'25-'26 Fee
\$91.60	\$4.58	\$96.00
NR full day		
\$74.10	\$3.71	\$78.00
\$122.80	\$6.14	\$129.00

NR half day	NR full day
\$77.00	\$111.00
Picnic units hold Approx. 50 people. \$50.00 custodial fee will be applied per unit.	

Pool	Group A/B	3%	'25-'26 Fee	Group C/D	3%	'25-'26 Fee
Marsha Skinner Pool (2hrs, max 75 people)	\$278.00	\$8.34	\$286.00	\$396.00	\$11.88	\$408.00
Splash Pool (2hrs, max 30 people)	\$218.00	\$6.54	\$225.00	\$343.00	\$10.29	\$353.00
Meadow Vista Pool (2hrs, max 75 people)	\$218.00	\$6.54	\$225.00	\$343.00	\$10.29	\$353.00

# PROPOSED FOR '23 - '24

**UJP A:** Activities sponsored or conducted by a volunteer organization, the majority of which are 17 years of age and under who have adult leaders or chaperones (i.e. Boy Scouts, Girl Scouts, Little League, etc)

**UJP B:** Meetings or similar activities of resident, civic, or service organization, Non profit groups, such as Red Cross, schools, or other resident adult organizations where there is no fee charged for participation.

**UJP C:** Private Citizens' parties/receptions where the primary function is social.

**UJP D:** Activities sponsored by a business, corporation, or other firm where their interest is in profit making.

Fields	Group A		Group B		Group C		Group D	
	Hourly	5%	Hourly	5%	Hourly	5%	Hourly	5%
Recreation Field	\$11.00	\$0.55	\$11.60	\$1.10	\$31.00	\$1.55	\$41.00	\$2.05
Beggs Field	\$12.00	\$0.60	\$12.60	\$1.45	\$36.50	\$1.83	\$47.00	\$2.35
James Field	\$21.00	\$1.05	\$22.00	\$1.48	\$38.50	\$1.93	\$47.50	\$2.38
Regional A Softball	\$21.00	\$1.05	\$22.00	\$1.43	\$35.50	\$1.78	\$45.50	\$2.28
Regional B Softball	\$20.00	\$1.00	\$21.00	\$1.23	\$34.50	\$1.73	\$43.00	\$2.15
Regional C Softball	\$20.00	\$1.00	\$21.00	\$1.23	\$34.50	\$1.73	\$43.00	\$2.15
Regional Soccer Field	\$14.50	\$0.73	\$15.20	\$1.23	\$34.50	\$1.73	\$43.00	\$2.15
MV Soccer A/B	\$15.00	\$0.75	\$15.80	\$1.33	\$35.00	\$1.75	\$44.50	\$2.23
MV Pee Wee Soccer	\$9.50	\$0.48	\$10.00	\$0.90	\$26.50	\$1.33	\$35.00	\$1.75
MV Softball	\$19.00	\$0.95	\$20.00	\$1.05	\$30.00	\$1.50	\$38.00	\$1.90
Railhead A Field	\$14.00	\$0.70	\$14.70	\$1.33	\$35.00	\$1.75	\$44.50	\$2.23
Railhead B Field	\$14.00	\$0.70	\$14.70	\$1.33	\$35.00	\$1.75	\$44.50	\$2.23
Christian Valley Field	\$11.00	\$0.55	\$11.60	\$0.95	\$29.00	\$1.45	\$36.50	\$1.83
Winchester Field	\$10.00	\$0.50	\$10.50	\$1.23	\$35.50	\$1.78	\$43.00	\$2.15
Placer Hills Field	\$9.00	\$0.45	\$9.50	\$0.95	\$29.00	\$1.45	\$36.50	\$1.83

Out of District fees: \$87 per hour for James field, \$69 per hour for all other fields.

## Tournament Packages

Tournament Location	All Groups			
	1/2 Day 9am-3pm, 6 hours	5%	Proposed	Proposed
Recreation Fields	\$133.00	6.65	\$ 139.70	\$ 274.60
Regional Fields	\$133.00	6.65	\$ 139.70	\$ 274.60
Regional Soccer Field	\$133.00	6.65	\$ 139.70	\$ 274.60
Railhead Soccer Fields	\$133.00	6.65	\$ 139.70	\$ 274.60

Lights - Recreation Fields	\$22.20 per hour	6%	
		Proposed	Proposed
Lights - Regional Fields	\$32.00 per hour	\$1.33	\$23.50
Field Lining-Softball Fields only	\$53.00	\$1.86	\$33.80
Custodial Fee over 100 people	\$64.00	5%	Proposed
Alcohol Permit Fee	\$42.00	\$2.65	\$56.00
Field Lining-Soccer Fields only	\$296.50	\$3.20	\$67.00
		\$2.10	\$44.00
		\$14.83	\$311.00

2019-2020 Lighting Data	
Electric Bills for Fields	
PGE	6,921.39
Boom/Light	
Maintenance	3,866.95 *
Lts hours used	10,788.34
	512
	\$ 21.07

\* Excluded \$8,538.86 paid to Norris to install new scoreboard.

2021-22	\$ 21.00	(After LED install)
2022-23	\$ 22.20	
2023-24	\$ 23.50	



PROPOSED FOR '24 -'25

**GROUP A:** Activities sponsored or conducted by a volunteer organization, the majority of which are 17 years of age and under who have adult leaders or chaperones (i.e. Boy Scouts, Girl Scouts, Little League, etc)

**GROUP B:** Meetings or similar activities of resident, civic, or service organization; Non profit groups, such as Red Cross, school, or other resident adult organizations where there is no fee charged for participation

**GROUP C:** Private Citizens' parties/receptions where the primary function is social.

**GROUP D:** Activities sponsored by a business, corporation, or other firm where their interest is in profit making

Fields	Group A			Group B			Group C			Group D		
	Hourly	5%	Proposed	Hourly	5%	Proposed	Hourly	5%	Proposed	Hourly	5%	Proposed
Recreation Field	\$11.60	\$0.58	\$12.20	\$23.10	\$1.16	\$24.30	\$31.90	\$1.60	\$33.50	\$42.20	\$2.11	\$44.30
Beggs Field	\$12.60	\$0.63	\$13.20	\$30.50	\$1.53	\$32.00	\$37.80	\$1.88	\$39.50	\$48.40	\$2.42	\$50.80
James Field	\$22.00	\$1.10	\$23.10	\$31.00	\$1.55	\$32.60	\$39.70	\$1.99	\$41.70	\$48.90	\$2.45	\$51.40
Regional A Softball	\$22.00	\$1.10	\$23.10	\$30.00	\$1.50	\$31.50	\$36.60	\$1.83	\$38.40	\$46.80	\$2.35	\$49.30
Regional B Softball	\$21.00	\$1.05	\$22.10	\$25.70	\$1.29	\$27.00	\$35.50	\$1.78	\$37.30	\$44.30	\$2.22	\$46.50
Regional C Softball	\$21.00	\$1.05	\$22.10	\$25.70	\$1.29	\$27.00	\$35.50	\$1.78	\$37.30	\$44.30	\$2.22	\$46.50
Regional Soccer Field	\$15.20	\$0.76	\$16.00	\$25.70	\$1.29	\$27.00	\$35.50	\$1.78	\$37.30	\$44.30	\$2.22	\$46.50
MV Soccer A/B	\$15.80	\$0.79	\$16.60	\$27.80	\$1.39	\$29.20	\$36.00	\$1.80	\$37.80	\$45.80	\$2.29	\$48.10
MV Pee Wee Soccer	\$10.00	\$0.50	\$10.50	\$18.90	\$0.95	\$19.90	\$27.30	\$1.36	\$28.70	\$36.00	\$1.80	\$37.80
MV Softball	\$20.00	\$1.00	\$21.00	\$22.00	\$1.10	\$23.10	\$30.80	\$1.55	\$32.50	\$39.10	\$1.96	\$41.10
Railhead A Field	\$14.70	\$0.74	\$15.40	\$27.80	\$1.39	\$29.20	\$36.00	\$1.80	\$37.80	\$45.80	\$2.29	\$48.10
Railhead B Field	\$14.70	\$0.74	\$15.40	\$27.80	\$1.39	\$29.20	\$36.00	\$1.80	\$37.80	\$45.80	\$2.29	\$48.10
Christian Valley Field	\$11.60	\$0.58	\$12.20	\$20.00	\$1.00	\$21.00	\$29.90	\$1.50	\$31.40	\$37.60	\$1.88	\$39.50
Winchester Field	\$10.50	\$0.53	\$11.00	\$25.70	\$1.29	\$27.00	\$36.60	\$1.83	\$38.40	\$44.30	\$2.22	\$46.50
Placer Hills Field	\$9.50	\$0.48	\$10.00	\$20.00	\$1.00	\$21.00	\$29.90	\$1.50	\$31.40	\$37.60	\$1.88	\$39.50

Out of District fees: \$91 per hour for James field, \$72 per hour for all other fields.

Tournament Packages

Tournament Location	All Groups					
	1/2 Day 9am-3pm, 6 hours	5%	Proposed	All day 9am-5pm, 12 hours	5%	Proposed
Recreation Fields	\$139.70	6.99	\$ 146.70	\$274.60	13.73	\$ 288.30
Regional Fields	\$139.70	6.99	\$ 146.70	\$274.60	13.73	\$ 288.30
Regional Soccer Field	\$139.70	6.99	\$ 146.70	\$274.60	13.73	\$ 288.30
Railhead Soccer Fields	\$139.70	6.99	\$ 146.70	\$274.60	13.73	\$ 288.30

	6%	Proposed
Lights - Recreation Fields	\$1.41	\$24.90
Lights - Regional Fields	\$1.98	\$35.00
	5%	Proposed
Field Lining-Softball Fields only	\$2.80	\$59.00
Custodial Fee over 100 people	\$3.35	\$70.00
Alcohol Permit Fee	\$4.00	\$46.00
Field Lining-Soccer Fields only	\$15.55	\$326.00

PROPOSED FOR '25-'26

**GROUP A:** Activities sponsored or conducted by a volunteer organization, the majority of which are 17 years of age and under who have adult leaders or chaperones (i.e. Boy Scouts, Girl Scouts, Little League, etc)

**GROUP B:** Meetings or similar activities of resident, civic, or service organizations; non profit groups, such as Red Cross, schools, or other resident adult organizations where there is no fee charged for participation.

**GROUP C:** Private Citizens' parties/receptions where the primary function is social

**GROUP D:** Activities sponsored by a business, corporation, or other firm where their interest is in profit making.

Fields	Group A			Group B			Group C			Group D		
	Hourly	5%	Proposed	Hourly	5%	Proposed	Hourly	5%	Proposed	Hourly	5%	Proposed
Recreation Field	\$12.20	\$0.61	\$12.80	\$24.30	\$1.22	25.50	\$33.50	\$1.67	\$35.20	\$44.30	\$2.22	\$46.50
Beggs Field	\$13.20	\$0.66	\$13.90	\$32.00	\$1.60	33.60	\$39.50	\$1.98	\$41.50	\$50.80	\$2.54	\$53.30
James Field	\$23.10	\$1.16	\$24.30	\$32.60	\$1.63	34.20	\$41.70	\$2.09	\$43.80	\$51.40	\$2.57	\$54.00
Regional A Softball	\$23.10	\$1.16	\$24.30	\$31.50	\$1.58	33.10	\$38.40	\$1.92	\$40.30	\$48.30	\$2.47	\$51.80
Regional B Softball	\$22.10	\$1.11	\$23.20	\$27.00	\$1.35	28.40	\$37.30	\$1.87	\$39.20	\$46.50	\$2.33	\$48.80
Regional C Softball	\$22.10	\$1.11	\$23.20	\$27.00	\$1.35	28.40	\$37.30	\$1.87	\$39.20	\$46.50	\$2.33	\$48.80
Regional Soccer Field	\$16.00	\$0.80	\$16.80	\$27.00	\$1.35	28.40	\$37.30	\$1.87	\$39.20	\$46.50	\$2.33	\$48.80
MV Soccer A/B	\$16.60	\$0.83	\$17.40	\$29.20	\$1.46	30.70	\$37.80	\$1.89	\$39.70	\$48.10	\$2.41	\$50.50
MV Pee Wee Soccer	\$10.50	\$0.53	\$11.00	\$19.90	\$1.00	20.90	\$28.70	\$1.44	\$30.10	\$37.80	\$1.89	\$39.70
MV Softball	\$21.00	\$1.05	\$22.10	\$23.10	\$1.16	24.30	\$32.50	\$1.63	\$34.10	\$41.10	\$2.06	\$43.20
Railhead A Field	\$15.40	\$0.77	\$16.20	\$29.20	\$1.46	30.70	\$37.80	\$1.89	\$39.70	\$48.10	\$2.41	\$50.50
Railhead B Field	\$15.40	\$0.77	\$16.20	\$29.20	\$1.46	30.70	\$37.80	\$1.89	\$39.70	\$48.10	\$2.41	\$50.50
Christian Valley Field	\$12.20	\$0.61	\$12.80	\$21.00	\$1.05	22.10	\$31.40	\$1.57	\$33.00	\$39.50	\$1.98	\$41.50
Winchester Field	\$11.00	\$0.55	\$11.60	\$27.00	\$1.35	28.40	\$38.40	\$1.92	\$40.30	\$46.50	\$2.33	\$48.80
Placer Hills Field	\$10.00	\$0.50	\$10.50	\$21.00	\$1.05	22.10	\$31.40	\$1.57	\$33.00	\$38.50	\$1.98	\$41.50

Out of District fees: \$96 per hour for James field, \$76 per hour for all other fields.

Tournament Packages

Tournament Location	All Groups		
	1/2 Day 9am-3pm, 6 hours	5%	Proposed
Recreation Fields	\$146.70	7.34	\$154.00
Regional Fields	\$146.70	7.34	\$154.00
Regional Soccer Field	\$146.70	7.34	\$154.00
Railhead Soccer Fields	\$146.70	7.34	\$154.00

Lights - Recreation Fields	All Groups	
	6%	Proposed
Lights - Recreation Fields	\$24.90 per hour	\$1.49
Lights - Regional Fields	\$35.00 per hour	\$2.10

  

Field Lining-Softball Fields only	All Groups	
	5%	Proposed
Field Lining-Softball Fields only	\$59.00	\$1.77
Custodial Fee over 100 people	\$70.00	\$2.10
Alcohol Permit Fee	\$46.00	\$1.38
Field Lining-Soccer Fields only	\$326.00	\$9.78



	Woodland	Cordova	West Sacramento	Pleasant Valley	Consummes	El Dorado Hills
Kitchen Rental	\$155 hr			\$48 hr+ \$25 fee		\$50 hr
Smaller Room	\$60 hr	\$39-\$94 hr	\$30-\$50 hr	\$35 hr + \$25 fee	\$75 hr	\$15 -\$40hr
Banquet Room	\$165 hr	\$95-\$149 hr	\$141 hr + \$157 fee (Rooms 4 hr min)	\$145 hr + \$25 fee (Rooms 4 hr min)	\$150 hr	\$15 -\$40hr
Field Rentals	\$21-\$42 hr	\$33-\$95 hr	\$13 hr		\$35 hr + \$30 fee	\$15 hr + \$20 fee
Field Lights	\$32 hr	\$0-\$55 hr			\$26 hr	\$0
Picnic		\$42 hr		\$10-\$21 hr +\$25 fee	\$59 hr	\$75 flat + \$20 fee

Cancellations come with a Cancellation Fee.

All reservations take a security deposit, most double deposit with alcohol permits.

RESOLUTION NUMBER 2021-17

A RESOLUTION OF THE GOVERNING BOARD OF DIRECTORS OF THE AUBURN AREA RECREATION AND PARK DISTRICT APPROVING THE NEW FEES SCHEDULES FOR FACILITY AND POOL RENTALS AND PUBLIC SWIM FEES FOR FISCAL YEARS 2022-23 THROUGH 2025-26 AND THE SPORTS FIELD RENTAL FEES FOR FISCAL YEARS 2023-24 THRU 2025-26.

WHEREAS, the Auburn Area Recreation and Park District Board of Directors is responsible for setting the fees to rent facilities, pools and sports fields, as well as the cost to enter the pools for public swim, and;

WHEREAS, the Auburn Area Recreation and Park District Board of Directors reviewed proposed fee increases for these rentals for Fiscal Years 2022/2023 – 2025/2026, and;

WHEREAS, per CA Govt. Code 61123 the Auburn Area Recreation and Park District Board of Directors established that the proposed fees and fees for service were based on the cost of providing the service, including direct, indirect, and capital costs. and;

WHEREAS, the Auburn Area Recreation and Park District Board of Directors established that no fee exceeded the costs reasonably borne by the District in providing the services.

THEREFORE, the Auburn Area Recreation and Park District Board of Directors does hereby resolve the following:

That the Auburn Area Recreation and Park District Board of Directors hereby adopts the new fee schedules for the Facility and Pool Rentals and Public Swim fees for fiscal years 2022-23 through 2025-26, and the new fee schedules for the Sports Field rentals for fiscal years 2023-24 through 2025-26.

APPROVED, PASSED, AND ADOPTED ON August 28, 2021 by the following roll call vote:

Ayes:

Noes:

Absent:

Abstain:

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H. Gordon Ainsleigh  
Chairman of the Governing Board

ATTEST:

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Clerk to the Governing Board