

2016/2017

			2016 - 2017 Budget Year							
PROJECTS	Total Proposed Project Budget	Spent from General Funds or Grants in Prior Year(s)	Est. Cost	Gen. Fund	ADA	Reserves	County Mit.	City Mit.	Grants	In Kind
<i>Recreation Park</i>										
<i>Placer Hills Pool</i>										
ADA Path of Travel	10,000		10,000			10,000				
<i>Regional Park</i>										
Dry Creek Picnic ADA improvements	15,000		15,000		15,000					
<i>24 Acres</i>										
Preliminary planning	48,081	(13,081)	35,000			35,000				
<i>Meadow Vista Park</i>										
New satellite restroom	221,500	(1,500)	220,000			55,000	165,000			
<i>Overlook Park</i>										
Planning and CEQA	90,000		90,000			60,000		30,000		
<i>Bell Rd<sup>2</sup></i>										
Planning/CEQA/Const. docs/permits <sup>2</sup>	517,000	(71,178)	445,822	77,820					367,790	
<i>CVCC</i>										
Bike Park - Construction <sup>1</sup>	175,000		175,000	50,804			87,300			36,896
Bike Park - Design, CEQA (continued)	100,000	(92,603)	7,397			1,434				10,000
<i>Multi-Park</i>										
Streambed Alt. Agree. (not incl. labor)	44,000		44,000	44,000						
<b>TOTAL</b>	<b>1,220,581</b>	<b>(178,362)</b>	<b>1,042,219</b>	<b>172,624</b>	<b>15,000</b>	<b>161,434</b>	<b>252,300</b>	<b>30,000</b>	<b>367,790</b>	<b>46,896</b>

Note 1:

Received \$50,804 in funds raised currently

Note 2:

Received \$ 77,820 In funds from Stewardship Council