

Master Park List
PROJECT LIST ESTIMATED/ACTUAL COSTS

PROJECT NAME	PRIORITY	DESCRIPTION	ADA PORTION COST	PROJECT PORTION	TOTAL EST. COST	PARK LOCATION
Kiosks	1	Install two park signage kiosks @ \$5000 each		\$10,000.00	\$10,000.00	Regional
Upgrade underground utilities parkwide	1	Electrical system upgrades to serve lighting projects		\$100,000.00	\$100,000.00	Regional
Upgrade water system parkwide	1	Replace asbestos irrigation mainline segment, clean fill pipe at pond and clean feed line to pond		\$50,000.00	\$50,000.00	Regional
Phase One Redevelopment of South Park - Concept Plan	1	Planning and CEQA to redevelop south end of park amenities. Concept plan including site survey, preliminary engineering, site plan, restroom kit plan. Concept plan done in house.		\$75,000.00	\$75,000.00	Regional
Multipurpose Field	1	Renovate soccer field into multipurpose field including fencing		\$300,000.00	\$300,000.00	Regional
South Park Restroom	1	Construct new restroom (kit) at south end of park. ADA compliant with path of travel connection to walking pathway. Include sewer hookup fee \$50K.		\$150,000.00	\$150,000.00	Regional
Playground at Richardson Drive	1	Replace playground with new ADA compliant playground.	\$30,000.00	\$60,000.00	\$90,000.00	Regional
Shade Structure	1	New metal shade structure at south end of park with concrete slab, picnic tables, BBQ's.		\$65,000.00	\$65,000.00	Regional
Basketball Court	1	Relocate existing basketball court as part of south park redevelopment.		\$80,000.00	\$80,000.00	Regional
Sand Volleyball Court	1	Rebuild one sand volleyballcourt as part of south path redevelopment project.		\$25,000.00	\$25,000.00	Regional
South Park Parking Lot	1	Construct new parking lot at end of soccer field. Include ADA compliant spaces (2) with van accessible aisle and path of travel to pathway with ADA observation area.		\$100,000.00	\$100,000.00	Regional
South Park Trail Renovation	1	Rebuild approximately 1000' of 8' wide asphalt trail connecting football field, restroom, playground, basketball, volley ball, shade structure. Include one concrete handicap ramp.	\$15,000.00	\$48,000.00	\$63,000.00	Regional
Park Lighting Tennis Courts	1	Add one park light at bottom of tennis courts		\$2,500.00	\$2,500.00	Regional
24 Acres: Walking Pathway	1	Develop natural surface walking pathway around perimeter of 24 acres with connectivity to Richardson Drive. (Funded by adjacent owner)		\$300,000.00	\$300,000.00	Regional

Master Park List
PROJECT LIST ESTIMATED/ACTUAL COSTS

Maintenance Shop/Restroom ADA parking and path of travel	1	Install ADA parking in existing lot, remodel paved walking pathway to be ADA compliant, repair paved grades around shop/restroom	\$30,000.00		\$30,000.00	Regional
Picnic Tables	1	Replace obsolete picnic tables and add ADA tables with slabs (5 ADA @ \$1500)	\$3,000.00	\$3,000.00	\$6,000.00	Regional
Dry Creek ADA Parking	1	Construct ADA parking, path of travel to ADA picnic table including ADA table \$1500	\$15,000.00		\$15,000.00	Regional
Field C Lights	1	Field C Light Repair	\$12,000.00		\$12,000.00	Regional
Lower Restrooms	1	Rebuild lower restroom facilities to be ADA compliant including pathway connection to walking pathway and revised curb transitions.	\$15,000.00	\$90,000.00	\$105,000.00	Recreation
Park Signage	1	Erect Direction ADA signage throughout park	\$1,500.00		\$1,500.00	Recreation
ADA Parking at Community Center	1	Install truncated domes at parking bay	\$2,000.00		\$2,000.00	Recreation
Begg's Field Safety Netting ADA Seating Area	1	Install overhead netting to protect ADA seating area from foul balls	\$1,500.00		\$1,500.00	Recreation
New restroom facility with ADA parking	1	Demolish existing restroom and replace with new facility that meets ADA compliance. Requires CEQA and planning/design work. Lower grades in design and set ADA parking on same side of service drive. Will require use of retaining walls in design. Scope existing septic and leachfield to determine usability.		\$200,000.00	\$200,000.00	Meadow Vista
Pathway Repairs West Side	1	Repair grades and surface west side walking pathway (tree roots and existing cracks)		\$23,000.00	\$23,000.00	Meadow Vista
Parking Lot Reseal and Restriping	1	Re-seal and stripe		\$10,000.00	\$10,000.00	Meadow Vista
Drinking fountain	1	ADA drinking fountain at new bathroom	\$3,000.00		\$3,000.00	Meadow Vista
Parking Lot renovation		Reconfigure parking lot including paving surfaces and paths of travel to parking for ADA compliance. Reconfigure existing parking lot including CEQA/design costs. Include ADA upgrades/aisles Install ADA drinking fountain	\$40,000.00		\$40,000.00	Ashford

Master Park List
PROJECT LIST ESTIMATED/ACTUAL COSTS

Remodel restroom. Parking lot reconfiguration and ADA upgrades	1	Demolish and rebuild restroom facility with kit bathroom. Two station facility		\$60,000.00	\$60,000.00	Ashford
Path of Travel from restroom to shade structure	1	Improve path of travel from restroom to shade structure	\$27,000.00		\$27,000.00	Ashford
Pathway rest stops	1	Install three 5' x 5' level rest stops every 30' along pathway from restroom to bottom of slope for ADA compliance	\$4,000.00		\$4,000.00	Ashford
Playground upgrade	1	Replace playground equipment structure. Provided ADA features. Renovate paving to provide ADA compliant path of travel from shade structure to playground.		\$68,000.00	\$68,000.00	Ashford
Pond Upgrade	1	Dredge pond bottom and repair pond embankments. Regrade edges and install erosion control plantings		\$60,000.00	\$60,000.00	Ashford
Playground	1	Install new playground		\$50,000.00	\$50,000.00	Railhead
Shade structures	1	Install new shade structure(s) and slabs		\$60,000.00	\$60,000.00	Railhead
Soccer Fields	1	Rotate and add new soccer fields		\$150,000.00	\$150,000.00	Railhead
Drinking fountain	1	Install new ADA drinking fountain at restroom/playground area	\$2,500.00		\$2,500.00	Railhead
Parking Lot ADA	1	Revise ADA parking area to allow for front loaded isles between parking and restroom	\$5,000.00		\$5,000.00	Railhead
Restroom ADA Upgrades	1	Complete ADA compliance upgrades	\$10,000.00		\$10,000.00	Overlook
BMX Course	1	Construct a competition class BMX Course. Funded with grants and donations \$60,000				Overlook
Skatepark curb cut	1	Repair curb cut and install truncated domes	\$1,500.00		\$1,500.00	Overlook
Drinking Fountain	1	Install ADA compliant drinking fountain at restrooms. Install drinking fountain in lower park	\$2,500.00	\$2,500.00	\$5,000.00	Overlook
Concrete Repair at Restrooms	1	Repair concrete sidewalk and pool cracks to make surface ADA compliant	\$2,400.00		\$2,400.00	Placer Hills Pool

PROJECT LIST ESTIMATED/ACTUAL COSTS

Design and Planning	1	Consultant fees for site planning and construction documents including public workshops		\$125,000.00	\$125,000.00	Bell Road
CEQA	1	EIR level CEQA		\$100,000.00	\$100,000.00	Bell Road
Subtotal Priority One Projects			\$222,900.00	\$2,367,000.00	\$2,589,900.00	
Tennis Courts	2	Rebuild surface		\$100,000.00	\$100,000.00	Regional
Parkwide Signage	2	Install ADA directional signage parkwide	\$1,500.00	\$1,500.00	\$3,000.00	Regional
Upgrade water system parkwide	2	Improvement projects as needed		\$50,000.00	\$50,000.00	Regional
Pond Leak Repair	2	Repair leaks at spillway area with bank injection stabilization (similar to Recreation Park)		\$100,000.00	\$100,000.00	Regional
Pond Dredge	2	Dredge out pond to remove sedimentation and re-establish required depths for irrigation reservoir.		\$175,000.00	\$175,000.00	Regional
Planning and CEQA	2	Community Center Planning and CEQA		\$200,000.00	\$200,000.00	Recreation
Community Center remodel	2	Renovate Community Center. Include water upgrades		\$2,300,000.00	\$2,300,000.00	Recreation
Shade Structure Sierra Pool	2	Replace shade structure at Sierra Pool bleachers		\$100,000.00	\$100,000.00	Recreation
Information Kiosk	2	Install information kiosk at front and back of park		\$15,000.00	\$15,000.00	Recreation
Splash Pool Replacement	2	Demolish and rebuild spray park facility		\$50,000.00	\$50,000.00	Recreation
Recreation Field Bleachers	2	Replace Recreation Field bleachers and safety netting		\$10,000.00	\$10,000.00	Recreation
Front Playground Replacement	2	Replace front playground including ADA components and accessibility POT from walking pathway		\$120,000.00	\$120,000.00	Recreation
Signage	2	Install ADA signage parkwide	\$1,200.00		\$1,200.00	Meadow Vista
Fencing Replacement	2	Replace red fencing at front of park with more durable material (vinyl?). Approx. 1000'		\$10,000.00	\$10,000.00	Meadow Vista
Tennis Courts Upgrades and Resurface	2	Resurface tennis courts, replace netting		\$25,000.00	\$25,000.00	Meadow Vista
Pickleball Court Resurface	2	Resurface pickleball courts, replace netting etc.		\$25,000.00	\$25,000.00	Meadow Vista
Kiosk	2	Install two signage kiosks at \$5000 each		\$10,000.00	\$10,000.00	Meadow Vista

PROJECT LIST ESTIMATED/ACTUAL COSTS

Tennis Court/Pickleball ADA Parking and POT	2	Reconstruct ADA parking for tennis and pickleball courts, provide ADA path of travel and observation areas at tennis court and pickleball court	\$46,000.00		\$46,000.00	Meadow Vista
Pond and Island Renovation	2	Dredge pond, regrade portions of embankment to back-plant erosion stabilizing native plants, rebuild island for wild fowl habitat		\$75,000.00	\$75,000.00	Meadow Vista
Picnic Table Upgrades	2	Replace worn out picnic tables and add new ADA tables (1 per 20)	\$3,500.00	\$5,000.00	\$8,500.00	Meadow Vista
Landscaping	2	Complete landscaping projects at entry, around parking lot, playground and shade structures including new hardscape connections		\$40,000.00	\$40,000.00	Railhead Park
Bocce Ball Courts	2	Construct four bocce ball courts with shade structures		\$200,000.00	\$200,000.00	Overlook
Parking Lot Path Of Travel	2	Construct ADA path of travel from parking lot to pool lift. Install new concrete pathway and replace end pool decking to make grades less than 2%	\$10,000.00		\$10,000.00	Placer Hills Pool
Right of Way Improvements	2	Sidewalks and curb ingress improvements		\$150,000.00	\$150,000.00	Bell Road
Conditional Use Permit	2	Take project through Conditional Use Entitlement Process		\$50,000.00	\$50,000.00	Bell Road
Sitework and Utilities	2	Electrical/sanitary/storm water sewer		\$200,000.00	\$200,000.00	Bell Road
Construction Permitting	2	Based upon budget estimated		\$30,000.00	\$30,000.00	Bell Road
Tree Mitigation Costs	2	Estimated		\$40,000.00	\$40,000.00	Bell Road
Fencing	2	Construct perimeter safety fence		\$50,000.00	\$50,000.00	Bell Road
Parking Lot Construction	2	140 space asphalt parking lot		\$120,000.00	\$120,000.00	Bell Road
Interior Roadways	2	Construct interior park roadways		\$120,000.00	\$120,000.00	Bell Road
Restroom Facility	2	Construct restroom facility		\$100,000.00	\$100,000.00	Bell Road
Nature Playground	2	Construct nature playground		\$100,000.00	\$100,000.00	Bell Road
Landscaping	2	Install interior and R.O.W. landscape improvements		\$75,000.00	\$75,000.00	Bell Road
Irrigation	2	Install automatic irrigation systems for landscaping and natural turf multi-purpose field		\$75,000.00	\$75,000.00	Bell Road
Walling Pathway	2	Construct approx 1 mile walking pathway		\$205,000.00	\$205,000.00	Bell Road
Dog Park	2	Construct 2 acre dog park		\$250,000.00	\$250,000.00	Bell Road
Shade Structures	2	Construct three new shade structures		\$180,000.00	\$180,000.00	Bell Road
Subtotal Priority Two Projects			\$62,200.00	\$5,356,500.00	\$5,418,700.00	

PROJECT LIST ESTIMATED/ACTUAL COSTS

Storage and Maintenance Buildings	3	upgrade and secure storage buildings. Replace old wooden building with two new metal structures and reinforced concrete slab.	\$20,000.00	\$60,000.00	\$80,000.00	Regional
Lower Park Restroom	3	Replace the existing restroom with new structure (kit bathroom) and provide ADA access from walking pathway	\$10,000.00	\$90,000.00	\$100,000.00	Regional
Upgrade underground utilities parkwide	3	Improvement projects as needed		\$100,000.00	\$100,000.00	Regional
Chana High School Community Garden	3	Construct new community garden including plumbing and electrical for independent irrigation system. Include paved ADA compliant pathway connection to nearest parking lot		\$25,000.00	\$25,000.00	Regional
New Stage and Electrical	3	Construct new amphitheatre and stage (Party In The Park etc.)		\$30,000.00	\$30,000.00	Regional
Park Lighting	3	Add 6 lighting poles to stretch of pathway from Dry Creek to lower restroom @ \$1500 each		\$17,000.00	\$17,000.00	Regional
Regional Gym and Lakeside Room Courtyard and ADA Entries	3	Remodel Gym/Lakeside Room Courtyard to bring to ADA compliance. Demo and repour concrete, add tree wells, auto doors, tactile signs, design/CEQA	\$71,600.00		\$71,600.00	Regional
ADA Path of Travel Richard Drive to Gym/Lakeside Room	3	Add bus stop curb cut, new ADA sidewalk, revise ADA parking with correct grades/domes/signs	\$37,000.00	\$20,000.00	\$57,000.00	Regional
Gym Women's Restroom	3	Remodel countertop to meet height codes	\$5,000.00		\$5,000.00	Regional
Gym Men's Restroom	3	Remodel countertop to meet height codes	\$5,000.00		\$5,000.00	Regional
Gym Courtyard	3	ADA compliant drinking fountain	\$2,500.00		\$2,500.00	Regional
James Field Electrical	3	Install new inground electrical for James Field Lights		\$100,000.00	\$100,000.00	Recreation
Potable Water System	3	Upgrade and replace park potable water system		\$300,000.00	\$300,000.00	Recreation
Storage Facility	3	Install new metal storage facility in lower park		\$30,000.00	\$30,000.00	Recreation
Parking, Roadway and curb upgrades	3	Resurface roadways and replace broken curbs throughout park. Approx. 6000 linear feet @ \$15 foot plus paving surface @ \$150,000		\$250,000.00	\$250,000.00	Recreation
James Field Restrooms	3	Replace restrooms at James Field		\$100,000.00	\$100,000.00	Recreation
James Field ADA Observation Area	3	Repair paving path of travel and provide seating area	\$5,000.00		\$5,000.00	Recreation

Master Park List
PROJECT LIST ESTIMATED/ACTUAL COSTS

ADA Parking	3	Construct ADA parking spaces in existing parking lot to service ball field, playground, shade structure and entry to walking pathway. Install ADA parking stalls in entry parking lot to service walking pathway and connection to pond	\$2,000.00		\$2,000.00	Meadow Vista
ADA pathway to pond	3	Construct ADA compliant pathway to pond shade structure with observation pad	\$10,000.00		\$10,000.00	Meadow Vista
Ball Field Observation area - ADA	3	Install observation area at ball field	\$5,000.00		\$5,000.00	Meadow Vista
Walking Pathway Resurface	3	Regrade portions of pathway for ADA compliance (portions that connect to playground, ball field and shade structure). Repair and resurface remaining portions of walking pathway.	\$45,000.00	\$25,000.00	\$70,000.00	Meadow Vista
Maintenance Building Addition	3	Addition to maintenance building (\$10K) and upgrade existing structure		\$10,000.00	\$10,000.00	Meadow Vista
Playground replacement	3	Replace existing playground with updated equipment that has ADA components		\$140,000.00	\$140,000.00	Meadow Vista
Large Shade Structure Replacement	3	Replace large existing shade structure with new metal structure.		\$80,000.00	\$80,000.00	Meadow Vista
Soccer field		Renovate existing soccer field		\$250,000.00	\$250,000.00	Meadow Vista
Drinking fountain	3	Install new drinking fountain at shade structure		\$3,000.00	\$3,000.00	Meadow Vista
Bridge repair	3	Repair bridge from lower front parking area into park area at open grass lawn		\$5,000.00	\$5,000.00	Ashford
Park benches	3	Install five park benches around the park @ \$1,000 each		\$5,000.00	\$5,000.00	Ashford
Dog Park	3	Construct new dog park		\$100,000.00	\$100,000.00	Railhead Park
Fencing	3	Replace/repair fencing		\$20,000.00	\$20,000.00	Railhead
Roof Replacement	3	Replace roof		\$100,000.00	\$100,000.00	CVCC
Replace siding	3	replace siding and paint building, repair trim		\$165,000.00	\$165,000.00	CVCC
Replace exterior stairs	3	Rebuild exterior steps, replace with concrete steps and planters		\$35,000.00	\$35,000.00	CVCC
Repair front walkway	3	replace uneven pavement and sidewalks		\$10,000.00	\$10,000.00	CVCC
Parking lot landscape	3	Upgrade landscaping and irrigation in parking lot		\$25,000.00	\$25,000.00	CVCC
Parking lot remodel	3	Demo existing parking lot and ADA ramp. Regrade and repave, strip, add code compliant ADA ramp	\$90,000.00		\$90,000.00	CVCC

PROJECT LIST ESTIMATED/ACTUAL COSTS

Interior stair handrails	3	replace interior stair handrails with code compliant ADA handrails	\$15,000.00		\$15,000.00	CVCC
Interior door handles	3	replace all interior door handles with code compliant lever types	\$3,500.00		\$3,500.00	CVCC
Interior Drinking Fountain	3	Install code compliant drinking fountain downstairs	\$2,500.00		\$2,500.00	CVCC
Restrooms Downstairs	3	Remodel men's and women's restrooms into single fixture with no partitions	\$10,000.00		\$10,000.00	CVCC
Kitchen	3	Remodel kitchen to meet ADA compliant counter tops, sinks, stove etc.	\$35,000.00		\$35,000.00	CVCC
Landscaping	3	Landscape and irrigation at modulars		\$30,000.00	\$30,000.00	Overlook
Trail and Trailhead	3	Construct trailhead and natural surface trail		\$15,000.00	\$15,000.00	Shockley
Planning and CEQA	3	Complete planning design and CEQA		\$21,500.00	\$21,500.00	Shockley
Misc fees	3	Placer County fees estimated		\$8,250.00	\$8,250.00	Shockley
Restroom	3	Port-A-Potty Structure with rented ADA unit		\$3,000.00	\$3,000.00	Shockley
Parking	3	4 Space parking lot - gravel surface		\$12,000.00	\$12,000.00	Shockley
Subtotal Priority 3 Projects			\$374,100.00	\$2,184,750.00	\$2,558,850.00	
Dry Creek Bridge	4	Widen Dry Creek Bridge		\$125,000.00	\$125,000.00	Regional
Tennis Courts Parking Lot Paving Project	4	Regrade and pave parking lot at tennis courts to include ADA pedestrian access from Richardson Drive and ADA parking. ADA path of travel from parking stalls to tennis courts.	\$31,500.00	\$10,000.00	\$41,500.00	Regional
Field B Access and Bleachers with ADA Observation Area	4	Construct new ADA access ramp to Field B with new bleachers and ADA observation area	\$150,000.00		\$150,000.00	Regional
Spray Park	4	Construct new children's splash park at south end of pond.		\$250,000.00	\$250,000.00	Regional
Existing amphitheatre	4	Re-pave existing walking pathway to provide ADA access.	\$40,000.00		\$40,000.00	Regional
24 Acres: New Parking and Roadway	4	Construct new access roadway and parking to serve development of 24 acre site and users of Field C.		\$300,000.00	\$300,000.00	Regional
24 Acres: Restroom	4	Construct new restroom (kit) to serve 24 acre site and Field C		\$100,000.00	\$100,000.00	Regional
24 Acres: Planning/CEQA	4	Planning, CEQA and Construction Document/Permits to develop 24 acre site		\$250,000.00	\$250,000.00	Regional
Field A ADA Access	4	Construct ADA access ramp to Field A including seatig area	\$130,000.00		\$130,000.00	Regional

PROJECT LIST ESTIMATED/ACTUAL COSTS

Shade Structure	4	Install new shade structure for rental purposes		\$50,000.00	\$50,000.00	Recreation
Basketball Resurface	4	Resurface basket ball court, new hoops etc.		\$50,000.00	\$50,000.00	Meadow Vista
Arboretum trail	4	Upgrade trail surface to include ADA compliant surface to obseration area at front end	\$10,000.00		\$10,000.00	Meadow Vista
Arboretum Parking Lot	4	Upgrade arboretum parking lot (pave), add ADA parking and ramp into arboretum	\$33,000.00		\$33,000.00	Meadow Vista
Picnic Table Upgrades	4	Install new picnic tables as necessary to replace obsolete ones	\$1,500.00		\$1,500.00	Ashford
Restroom Replacement	4	Replace existing restroom		\$100,000.00	\$100,000.00	Railhead
Pond	4	Dredge pond and stabilize edges		\$30,000.00	\$30,000.00	Railhead
Restroom Replacement	4	Replace existing restroom		\$100,000.00	\$100,000.00	Overlook
Trailhead and pathway	4	Construct new trailhead and natural surface pathway		\$50,000.00	\$50,000.00	Overlook
Remodel Building Entry	4	Remodel building entry to meet ADA compliance. Includes new ramp, change threshold	\$21,500.00		\$21,500.00	Christian Valley
Signage	4	Install required ADA directional signage in park	\$500.00		\$500.00	Christian Valley
Remodel Restroom	4	Remodel interior restroom for ADA compliance	\$20,000.00		\$20,000.00	Christian Valley
Remodel Kitchen	4	Remodel Kitchen for ADA compliance	\$30,000.00		\$30,000.00	Christian Valley
Parking	4	Remodel parking at building for ADA compliance	\$16,000.00		\$16,000.00	Christian Valley
Ball Field Access	4	Remodel parking and access for ADA to upper ball field	\$35,000.00		\$35,000.00	Christian Valley
Pave Parking Lot	4	Pave parking lot with curbs		\$80,000.00	\$80,000.00	Christian Valley
Playground	4	Remodel ramp and access to playground	\$20,000.00		\$20,000.00	Christian Valley
Playground	4	Install new playground	\$25,000.00	\$75,000.00	\$100,000.00	Christian Valley
ADA Park Signage	4	Install ADA park directional signage	\$500.00		\$500.00	Winchester
ASA Port-A-Potty	4	Install ADA compliant port-a-potty	\$6,000.00		\$6,000.00	Winchester
ADA Parking	4	Revise ADA parking	\$12,000.00		\$12,000.00	Winchester
Path of Travel	4	Rebuild pathway from parking to soccer field and restroom to meet maximum 8.33% ramp	\$25,000.00		\$25,000.00	Winchester
Path of Travel Ball Fields	4	Construct ADA path of travel to backstop/spectator area	\$25,000.00		\$25,000.00	Winchester
Patho of Travel Tennis Courts	4	Construct ADA path of travel to tennis courts Includes sidewalk from soccer field landing and ADA ramp at tennis court. Includes observation area.	\$115,000.00		\$115,000.00	Winchester
Subtotal Priority 4 Projects			\$747,500.00	\$1,570,000.00	\$2,317,500.00	

Master Park List
PROJECT LIST ESTIMATED/ACTUAL COSTS

Aquatic Complex	5	Construct new aquatic complex		\$5,000,000.00	\$5,000,000.00	
Lakeside Room	5	Expand Lakeside Room by 1000 sq. ft. at \$200 per sq. ft.		\$200,000.00	\$200,000.00	Regional
Lakeside Room Kitchen Remodel	5	Remodel Lakeside Room kitchen to be ADA compliant	\$11,500.00	\$30,000.00	\$41,500.00	Regional
24 Acres: Disc Golf Course	5	Construct new disc golf course on 24 acre site		\$50,000.00	\$50,000.00	Regional
24 Acres: Playground	5	Construct new		\$150,000.00	\$150,000.00	Regional
24 Acres: Picnic/Shade Structure	5	Install new metal type shade structure with slab, picnic tables		\$60,000.00	\$60,000.00	Regional
Dog Park	5	New dog park with fencing		\$150,000.00	\$150,000.00	Meadow Vista
Modular Building	5	Replace existing modular		\$60,000.00	\$60,000.00	Overlook
Subtotal Priority 5 Projects			\$11,500.00	\$5,700,000.00	\$5,711,500.00	
Subtotal Project Costs			\$1,418,200.00	\$17,178,250.00	\$18,596,450.00	
15% contingency					\$2,789,467.50	
Total Project Costs					\$21,385,917.50	