

**'AUBURN AREA RECREATION AND PARK DISTRICT
MEETING OF THE ACQUISITION AND DEVELOPMENT COMMITTEE AGENDA**

MONDAY, SEPTEMBER 18, 2023, 11:00 AM

**CANYON VIEW COMMUNITY CENTER, BOARD ROOM
471 MAIDU DRIVE
AUBURN, CA**

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection by contacting the District Administrator at kmuscott@auburnrec.com or by calling (530) 537-2186 (M-F).

The public may participate in the meeting in-person or through Zoom. The link for this meeting is <https://us06web.zoom.us/j/82951301909>. The public can use this link and/or call 1 669 900 6833 Webinar ID: 829 5130 1909 to participate.

People using the Zoom website will be able to see and hear the Committee, and the Committee will be able to hear the public. The Committee will not receive any visual/video from the public. This is done to avoid inappropriate visual content at the meeting.

Questions and comments can be sent via email to the District Administrator no later than one hour before the meeting. These emails will be read aloud at the meeting and responded to accordingly. Emails can be sent during the meeting, and staff will work to ensure that all are read, however the best way to have your comment heard is through the Zoom meeting or the associated phone number.

If you are a person with a disability and need an accommodation to participate in the District's programs, services, activities, and meetings, contact Kahl Muscott at (530) 537-2186 or kmuscott@auburnrec.com at least 48 hours in advance to request an auxiliary aid or accommodation.

1.0 CALL TO ORDER

Gray ____ Lynch ____

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

3.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

4.0 BUSINESS

4.1 Approval of Minutes from the August 21, 2023, Acquisition & Development Meeting

Recommendation: Review and approve minutes.

4.2 Amending 2023/2024 Project List and CIP

Shall the Auburn Recreation District amend the existing 2023/2024 Project List and Capital Improvement Project List (CIP) to coincide with the FY 23/24 Budget Revision?

Discussion items:

1. 2023 - 2024 Project Activity Report

4 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

1. Adding Second Set of Aluminum Bleachers at "B" Field
2. Regional Park and Regional Park Community Center Naming

5 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

None.

AUBURN AREA RECREATION AND PARK DISTRICT
This agenda is hereby certified to have been posted as follows:

ADJOURNMENT

Sept 15, 2023
Date

10:45 AM
Time

Cathy Wainford
Secretary to the Board

**Auburn Area Recreation and Park District
Minutes of the Acquisition & Development Committee Meeting
Monday, August 21, 2023 at 11:00 AM
Canyon View Community Center, Board Room
471 Maidu Drive, Auburn, CA 95603**

1.0 CALL TO ORDER

The meeting of the Acquisition & Development Committee was called to order at 11:00 AM.

ROLL CALL

Director Lynch and Director Gray were present.

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

The agenda was approved by the Committee as written.

3.0 PUBLIC COMMENT

None.

4.0 BUSINESS

4.1 Approval of Minutes from the July, 2023 Acquisition & Development Meeting

The Committee reviewed and approved the minutes from the July 17, 2023, Acquisition & Development Committee Meeting.

4.2 Agreement between ARD and the Sky View Foundation

The Committee reviewed the Agreement between ARD and the Sky View Foundation and recommend it go to the Board for review and approval with a positive recommendation.

4.3 AMENDED MOU between ARD and the City of Auburn

The Committee reviewed the AMENDED MOU between ARD and the City of Auburn and recommend it go to the Board for review and approval with a positive recommendation.

4.4 MOU with the Auburn Pickleball Club

The Committee reviewed the MOU with the Auburn Pickleball Club. The MOU was discussed and the Committee recommended wording changes to the MOU. The Committee is sending the item to the Board for review and approval with a positive recommendation.

Discussion Items:

1. 2021 – 2022 Project Activity Report – this item was discussed.
2. 2023/2024 Project List and CIP Review and Discussion – this item was discussed.
The Committee would like it brought back in September.

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

1. Adding Second Set of Aluminum Bleachers at “B” Field – this item was not discussed
2. Regional Park and Regional Park Community Center Naming – this item was not discussed

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

ADJOURNED

As there was no further business, the meeting was adjourned at 12:30 PM.

Cathy Wayford
Board Secretary

August 23, 2023.
Date

4.2 Cover sheet – Amending 2023/2024 Project List and CIP

**Auburn Area Recreation and Park District Acquisition and Development Committee
September, 2023**

The Issue

Shall the Auburn Recreation District amend the existing 2023/2024 Project List and Capital Improvement Project List (CIP) to coincide with the FY 23/24 Budget Revision?

Background

The ARD Board of Directors approved the 2023/2024 Project List and CIP in March, 2023, and amended those documents in May, 2023.

As staff prepared the budget revision for FY 2023/2024, a proposed revision was also made to the 2023/2024 Project List and Five-Year CIP.

A list of those proposed revisions, as well as a spread sheet showing those revisions, is attached. All changes from the previously approved Project List and CIP are noted with corresponding highlights. The main changes to the FY 23/24 Project List are as follows:

- Changing the amount spent for the new ADA parking stalls at Recreation Park
- Changing the funding distribution for the Splash Pool repairs
- Adding new locks, closures and emergency exit gate at Sierra Pool
- Adding the deductible for the Rec Park maintenance shop fire
- Adding in the replacement of the scoreboard at Beggs Field
- Removing the MV irrigation pump/VFD replacement as we were able to repair it
- Changing the amount for the Meadow Vista pickleball and tennis repairs to reflect actual costs
- Adding the Regional gym locker room/bathroom and gym roof repair project
- Adding the Auburn Elementary modular roof repair
- Adding the deductible for the Overlook modular siding repair
- Adding signage for the Auburn Bike Park

The main changes to the FY 24/25 Project List (next year's project list) are as follows:

- Adding Beggs Field score booth stair replacement
- Adding an emergency exit out of Recreation Park onto Auburn/Folsom Rd.
- Completing the concrete apron around the picnic units at Recreation Park
- Pushed back (from 23/24) the Recreation Park shop mural
- Pushed back (from 23/24) the new pickleball courts at City Hall
- Adding locker room floor repairs at Placer Hills Pool
- Adding a new scoreboard at MV Park baseball field
- Pushed back (from 23/24) Regional Park pond leak investigation
- Pushed back (from 23/24) repaving Park Dr. at Regional Park

- Pushed back (from 23/24) levee repairs at Ashford Park
- Pushed back (from 23/24) Railhead Park parking lot repairs

District Policy, Section H states:

3. Project List: The yearly Project List may include all funded items from that Fiscal Year's Capital Improvement Plan plus all planned General Fund projects costing an estimated \$5,000 or more. The Project List may be amended throughout the year if a project is identified after the creation and approval of the list. The Project List should be presented to the Board for approval by May of each Fiscal Year.

Recommendation for A&D Committee

Review and send a positive recommendation to the Board to direct staff to continue to or begin preliminary work and provide appropriate environmental analysis of the projects on the proposed amended FY 23/24 Project List, and approve the Five-Year Plan Update.

Alternatives Available

1. Bring this item back to a subsequent A&D Committee meeting.

Fiscal Impact

The estimated costs and proposed funding for each project are included on the project list.

Attachments

FY 2023/2024 Project List and CIP - PROPOSED
FY 2023/2024 Project List and CIP - EXISTING

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
Green = moved from a previous year

Project List

2023/2024

Estimated balance

PROJECT	Est. Cost	Spent in Prior (years)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	COVID Relief Funds
35,032 977,374 623,375 282,945 2,333,927 267,874									
Recreation Park									
Driveway-valve box repair	2,500		2,500						
Locker room Floor	25,000								25,000
Rec Mod courtyard repairs	12,991				12,991				Done
Replace sewer line, back restroom	30,000								30,000
Sierra Pool deck expansion joint repair	15,000								15,000
Ree-Sheep-Floor-Repairs									removed as insurance is covering
ADA parking at Moods	23,000			23,000					Done; was budgeted at \$15,000
Plumbing infrastructure repairs	15,000								was all reserve
Splash Pool repair part 2	46,000				35,038				15,000
Locks, gates, Emergency exit gates at Sierra Pool	6,000				6,000				10962
Maint. Shop fire (deductible)	10,000				10,000				15,000 Equip Reserve
Beggs Scoreboard	15,000								
City Hall/School Park Preserve									
New pickleball courts (design and review)	14,000						14,000		
Meadow Vista Items									
PH Pool fence now strip	25,000				25,000				
Plumbing infrastructure repairs	15,000								12,000 equip. reserve; came in less; remove
MV-Irrigation-pump-VFD-replacement									28,918 equipment Reserve
Pickleball/Tennis Court repairs	96,355				96,355				
Winchester									
Booster pump Install	29,918								
Regional Park									
Tennis/pickleball courts surfaces	111,333				111,333				
Marriott Meadows reserves	150,000				150,000				
Marriott Meadows construction docs & related work	40,431						40,431.00		
New-vault toilet, Dry-Creek-end									Postponed - \$45,000
Plumbing infrastructure upgrades	20,000								
Gym and locker room roof repair	18,000								20,000
Ashford Park									18,000
Retaining wall investigation	10,000						10,000		
Auburn Elementary									
Modular Roof repair	11,000								11,000
Overlook Park									
Interpretive Signage (2 x \$5K)	10,000				10,000				
Modular roof and siding repair (deductible)	7,500				7,500				
Railhead Park									
New pump and filter	80,000								80,000 equipment reserve
Auburn Bike Park									
Signage	4,800				4,800				
TOTAL	843,828	0	2,500	23,000	479,017	0	14,000	40,431	159,962
Estimated Balance Remaining				12,032	498,357	523,375	268,945	2,293,496	107,912

Proposed

Note: Assumes \$50,000/year in County Mitigation Fees
 Note: Assumes \$5000/year in ADA reserve funds
 Note: Assumes \$10,000/year in city mitigation
 Note: Assumes \$90,000 added to FCC this year
 Note: Placer County to use approx. \$350,000

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
 Green = moved from a previous year

2024/2025

Estimated balance

PROJECT	Est. Cost	Spent in prior years	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind	Relief Funds
Recreation Park										
North (Front) Playground	120,000						120,000			
North Playground, Path of Travel	30,000						30,000			
Beggs staircase replacement (metal)	15,000				15,000					
Emergency exit on to Auburn Folsom Rd.	15,000						15,000			
Picnic unit concrete apron	5,000				5,000					
Painting/mural maintenance shop building	3,000				3,000					
City Hall/School Park Preserve										
New pickleball courts (ARD portion)	65,000						65,000			
Meadow Vista Park										
Pond-island-renewation										
PH Pool locker room floor	15,000				15,000					100,000
MV baseball field scoreboard	20,000					15,000		5,000		15,000
Regional Park										
Tennis Court, Path of Travel	41,500			17,000	4,500	20,000				
Dry Creek playground replace/ADA path of travel	125,000				40,000	85,000				100,000
Pond-ruckering										
Canal Repair	40,000				40,000					
Marriott Meadows reserves	150,000				150,000					
Pond leak investigation	40,000				40,000					
Breezeway Painting	40,000				40,000					
Shade structures at south-end picnic tables	50,000				40,000					50,000
Kiosks/signage	10,000				10,000					
Repave Park Dr.	80,000									80,000
Ashford Park										
Levee Repairs and paving to gargage	75,000				70,250					
Various Parks										
Drinking fountain replacement	35,000									35,000
Railhead Park										
Parking lot repair/reseal + curb repair	75,000				75,000					
TOTAL	721,500	4,750	0	17,000	507,750	120,000	230,000	0	5,000	115,000
Estimated Balance Remaining			32		40,607	453,375	48,945	2,293,496		-7,088

Note: Assumes \$50,000/year in County Mitigation Fees
 Note: Assumes \$5000/year in ADA reserve funds
 Note: Assumes \$10,000/year in city mitigation
 Note: Assumes \$50,000 added to FCC per year
 Note: Assumes \$50,000/year in Equipment Reserve funds

Proposed

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
 Green = moved from a previous year

2025/2026

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	M.M Savings	In Kind	MM Deficit
17,032 90,607 503,375 58,945 2,293,496											
Recreation Park											
EV chargers for equip., District vehicles	40,000					20,000	20,000				
Regional Park											
Walking pathway extension, Dry Creek end	265,000										
Marriott Meadows Development	3,690,550				445,000			2,351,558	300,000		265,000
Gym floor replacement											
EV chargers for equip., District vehicles	40,000				40,000						
Overlook Park											
Barriers to prevent access to back areas											
Various Parks											
Tree audit/survey	30,000				30,000						
TOTAL	4,065,550	0	0	0	70,000	465,000	20,000	2,351,558			265,000
Estimated Balance Remaining				17,032	20,607	38,375	38,945	-58,062			0

- Note: Assumes \$50,000/year in County Mitigation Fees
- Note: Assumes \$5000/year in ADA reserve funds
- Note: Assumes \$10,000/year in city mitigation
- Note: Assumes \$50,000 added to FCC per year
- Note: Assumes \$50,000/year in Equipment Reserve funds

Proposed

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
Green = moved from a previous year

Project List

2023/2024

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	City MIL	City MIL	Grants	COVID Relief Funds
35,032 847,374 523,375 282,945 2,647,077 267,874									
Recreation Park									
Driveway valve box repair	2,500		2,500						
Locker room floor	25,000								25,000
Rec Mod courtyard repairs	13,735				13,735				
Replace sewer line back restroom	30,000								30,000
Sierra Pool deck expansion joint repair	15,000								15,000
Painting/mural maintenance shop building	3,000		3,000						
Rec Shop Floor Repairs	50,000								
ADA parking at Mads	15,000			15,000					
Plumbing infrastructure repairs	15,000								
Splash Pool repair part 2	46,000				46,000				15,000
Locks, gates, Emergency exit gates at Sierra Pool	6,000				6,000				
City Hall/School Park Preserve									
New pickleball courts (ARD portion)	65,000					65,000			
Meadow Vista Items									
PH Pool fence mow strip	25,000				25,000				
Plumbing infrastructure repairs	15,000								15,000
MV irrigation pump VFD replacement	12,000								
Winchester									
Booster pump install	29,918								
Regional Park									
Tennis/pickleball courts surfaces at Regional, MV	200,000				200,000				0
Marriott Meadows reserves	150,000				150,000				0
Marriott Meadows construction docs & related work	40,431						40,431.00		
New vault toilet, Dry Creek end	45,000					22,000			23,000
Repave Park Dr	80,000								80,000
Plumbing infrastructure upgrades	20,000								20,000
Ashford Park									
Levee Repairs and paving to garage	75,000	4,750			70,250				
Retaining wall investigation	10,000				10,000				
Interpretive Signage (2 x \$5K)	10,000				10,000				
Overlook Park									
Railhead Park									
New pump and filter	80,000								
Parking lot repair/mosaic + curb repair	75,000								
Auburn Bluffs Park									
Signage	4,800		4,800						
TOTAL	1,156,384	4,750	10,300	15,000	855,985	22,000	85,000	40,431	223,000
Estimated Balance Remaining				20,032	191,399	501,375	217,945	2,806,646	44,874

12,000 equipment reserve

28,918 equipment Reserve

80,000 equipment reserve

Note: Assumes \$50,000/year in County Mitigation Fees
 Note: Assumes \$5,000/year in ADA reserve funds
 Note: Assumes \$10,000/year in city mitigation
 Note: Assumes \$90,000 added to FCC this year
 Note: Placer County to use approx. \$350,000

Existing

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
 Green = moved from a previous year

2024/2025

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Crty. Mit.	City Mit.	Grants	In Kind	COVID Relief Funds
<i>Recreation Park</i>										
North (Front) Playground	120,000						120,000			
North Playground, Path of Travel	30,000						30,000			
Beggs staircase replacement (metal)	15,000				15,000					
<i>Meadow Vista Park</i>										
Pool renovation										
PH Pool locker room floor	15,000				15,000					100,000
<i>Regional Park</i>										
Tennis Court Path of Travel	41,500		3,000	18,500		20,000				
Dry Creek playground replace/ADA path of travel	125,000				40,000	85,000				100,000
Pool renovation										
Canal Repair	40,000				40,000					
Marriott Meadows reserves	150,000				150,000					
Pond leak investigation	40,000				40,000					
Breezeway Painting	40,000		20,000		20,000					
Shade structures at south-end picnic tables	50,000									50,000
Kiosks/signage	10,000		10,000							
Gym floor replacement										
<i>Various Parks</i>										
Drinking fountain replacement	35,000									35,000
TOTAL	546,500	0	33,000	18,500	320,000	105,000	150,000	0		35,000
Estimated Balance Remaining			6,532	-78,611	446,375	77,945	2,606,646			9,874

Note: Assumes \$50,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$50,000 added to FCC per year

Note: Assumes \$50,000/year in Equipment Reserve funds

Existing

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
 Green = moved from a previous year

2025/2026

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	M.M. Savings	In Kind	Postponed	MM Deficit
25,032 -28,611 496,375 87,945 2,606,646												
<i>Regional Park</i>												
Walking pathway extension, Dry Creek	266,000											
Marriott Meadows Development	3,690,550				445,000			2,351,558	300,000			265,000
<i>Various Parks</i>												
Tree audit/survey	30,000				30,000							
TOTAL	3,985,550	0	0	0	30,000	445,000	0	2,351,558				265,000
25,032 -58,611 51,375 87,945 255,088												
Estimated Balance Remaining												

- Note: Assumes \$50,000/year in County Mitigation Fees
- Note: Assumes \$5000/year in ADA reserve funds
- Note: Assumes \$10,000/year in city mitigation
- Note: Assumes \$50,000 added to FCC per year
- Note: Assumes \$50,000/year in Equipment Reserve funds

Existing

2023/2024 PROJECT ACTIVITY REPORT		UPDATED 09/14/23	
PROJECT	EST. COST	NOTES	EST. COMPLETED
RECREATION PARK			
Driveway Asphalt Repair/Valve Box & Modular Bldgs. Courtyard Repair (2022)	22,500.00	Project was completed on 4/10/23.	Spring 2023
Day Camp Modular Buildings ADA Parking Improvements	19,000.00	A quote has been accepted for a barrier rail at the steep ADA parking slope and it will be installed during the week of 9/18.	Summer 2023
Maintenance Shop Fire	0.00	Engineer is still working on the revised building repair plans which show all the building code improvements. A set will be given to ARD for review in the coming days. The temporary building for maintenance staff was delivered/set in place on 9/13 and should be ready for staff move-in on 9/25. Biweekly Zoom calls are ongoing.	ONGOING
Rec Shop Floor Reinforcement Project (2020)	50,000.00	The Building Code improvements the shop requires due to the fire may address these issues.	TBD
Locker Room Floor	25,000.00	Locker Room Floor needs to be re-epoxied and fresh quotes need to be obtained this Fall/Winter to see what level of bidding the project will need to go through.	2023/2024
Sewerline at back restroom	30,000.00	Quotes need to be obtained this fall/winter. Sewer line is cracked but still functional.	2023/2024
Pool Deck Joint Repairs	13,912.00	Soliciting quotes.	2023/2024
Pool Emergency Exits	0.00	Panic/emergency exit hardware has been installed. Signage to follow.	2023/2024
Plumbing Infrastructure	15,000.00	Soliciting quotes.	2023/2024
Splash Pool Repair Part 2	46,000.00	Repairs are in progress.	2023/2024

2023/2024 PROJECT ACTIVITY REPORT		UPDATED 09/14/23	
PROJECT	EST. COST	NOTES	EST. COMPLETED
MEADOW VISTA PARK			
Pickleball Court Resurfacing	110,375.00	Project was completed last month. Numerous positive comments have been received by the public. Pickleball group in MV starting to raise funds for a new concrete bench area and new gate.	2023/2024
PH Pool Fence Mowband	25,000.00	Scope of work needs to be finalized and quotes solicited.	2023/2024
Plumbing Infrastructure	15,000.00	Scope of work needs to be finalized and quotes solicited.	2023/2024
ASHFORD PARK			
Levee Repairs & Paving (2022)	65,500.00	The spillway vegetation and fencing/gate work have been completed however the vegetation removal may need to be re-done as it grew back so quickly. This will allow contractors access to the culvert and the ability to put together bids for the work.	Summer 2023
Retaining Wall Investigation at Auburn Ravine parking area	10,000.00	Staff will be obtaining quotes from geotechnical engineers for this investigation.	Summer 2023
OVERLOOK PARK			

2023/2024 PROJECT ACTIVITY REPORT		UPDATED 09/14/23	
PROJECT	EST. COST	NOTES	EST. COMPLETED
Two Interpretive Signs (2022)	10,000.00	PINK COLORED SECTIONS INDICATE NEW ACTIVITY Bureau and other stakeholders need to be consulted, signage program needs to be developed, sign designs and locations needs to be established, signs need to be ordered and then quotes need to be obtained by contractors for installation.	Summer 2023
REGIONAL PARK & MARRIOTT MEADOWS SITE			
Marriot Meadows CD's and Park Construction Project (2021/22)	40,431.00	Staff is still waiting for Placer County approval of a proposed modified sanitary sewer connection that will save the project 80-100K and needs this info in order to finish redlining the construction document set. Staff is still waiting for comments & content from the UAIC to design the final drafts of the Ridge Runners and Nisenan Cultural History signs. Staff has been making progress on getting the Mt. Vernon property re-listed for sale. Staff has applied for a Clean California (Caltrans) Grant in the amount of \$700,000.00 to backfill the current budget shortfall on the project. Annexation of the parks restroom into the Placer County Sanitation District occurred on 6/13/23. Staff is optimistic that this will allow the review of the restrooms sanitary sewer design to proceed.	TBD
Re-Pave Park Drive and Parking Lot	80,000.00	Project will be pushed out to next fiscal year. Formal bid.	Fall 2023
Plumbing Infrastructure	2,000.00	Scope of work needs to be finalized and quotes solicited.	Fall 2023

2023/2024 PROJECT ACTIVITY REPORT		UPDATED 09/14/23	
PROJECT	EST. COST	NOTES	EST. COMPLETED
		PINK COLORED SECTIONS INDICATE NEW ACTIVITY	
New Vault Toilet	45,000.00	Discussion needs to occur as to whether this project is still needed.	Fall 2023
Pond Leak Investigation (2022)	0.00	Staff will be obtaining quotes from engineers to do this study as well as researching less intensive methods to stop the seepage through the pond levee. Not budeted this fiscal year.	Summer 2023
Pickleball/Tennis Court Crack Repairs	97,725.00	Tennis courts are completed and the pickleball courts will be finished/opened to the public on Thursday 9/21. Meadow Vista tennis court will be opened to the public on 9/20.	Summer 2023
CVCC			
Bike Park - Construction (2015/2016) Fountain, signage, traffic control	4,800.00	Numerous small bike park signs remain to be installed and the bike park volunteers have had many others prepared and installed around the park. It is anticipated that remaining signs will be installed with volunteer help later this spring/summer. The bike park builders and volunteers have repaired & replaced a large mound and extended the irrigation/watering line in the lower jump area.	ONGOING
RAILHEAD PARK			
Parking Lot Repair/Re-seal (2022)	60,000.00	Staff has obtained preliminary pricing from paving contractors for this work. This work will need to be pushed to next fiscal year.	Summer 2023
WINCHESTER PARK			
Booster Pump & Filter Replacement (2022)	30,356.00	New, correct pump has been installed and the wrong one delivered back to the vendor. Rainbird will be invoiced for the change order work incurred to put in the temporary pump.	Spring/Summer 2023
SCHOOL PARK PRESERVE PICKLEBALL COURTS			

2023/2024 PROJECT ACTIVITY REPORT		UPDATED 09/14/23	
PROJECT	EST. COST	NOTES	EST. COMPLETED
Three Pickleball Courts joint project with City of Auburn (2023)	60,000.00	PINK COLORED SECTIONS INDICATE NEW ACTIVITY Project has been pushed out to spring 2024 to insure better work conditions for the primarily asphalt project. Anticipate bidding in March for a May/June construction period.	Spring 2024
MULTI-PARK ITEMS			
Energy Efficient Upgrades (2021) Electrical and Plumbing scope additions	84,000.00	Centrica's electrical subcontractor (Qualite) finished the punchlist and made some repairs at James field. Field lights appear to be working properly. Centrica will be coming out to Regional Park and fixing some pathway lights and photo cells.	Spring 2023
Fiscal Year Projects Total:	961,599.00		