

**AUBURN AREA RECREATION AND PARK DISTRICT
MEETING OF THE ACQUISITION AND DEVELOPMENT COMMITTEE AGENDA**

MONDAY, SEPTEMBER 15, 2025, 10:00 AM

**CANYON VIEW COMMUNITY CENTER, BOARD ROOM
471 MAIDU DRIVE
AUBURN, CA**

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection by contacting the District Administrator at kmuscott@auburnrec.com or by calling (530) 537-2186 (M-F).

The public may participate in the meeting in-person or through Zoom. The link for this meeting is <https://us06web.zoom.us/j/81541518870>. The public can use this link and/or call 1 669 900 6833 Webinar ID: 815 4151 8870 to participate.

People using the Zoom website will be able to see and hear the Committee, and the Committee will be able to hear the public. The Committee will not receive any visual/video from the public. This is done to avoid inappropriate visual content at the meeting.

Questions and comments can be sent via email to the District Administrator no later than one hour before the meeting. These emails will be read aloud at the meeting and responded to accordingly. Emails can be sent during the meeting, and staff will work to ensure that all are read, however the best way to have your comment heard is through the Zoom meeting or the associated phone number.

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1.0 CALL TO ORDER

Gray ____ Lynch ____

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

3.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

4.0 BUSINESS

4.1 Approval of Minutes from the August 18, 2025, Acquisition & Development Meeting (Pages 3-4)

Recommendation: Review and approve minutes.

4.2 Amending 2025/2026 Project List and CIP (Pages 5-17)

Shall the Auburn Recreation District amend the existing 2025/2026 Project List and Capital Improvement Project List (CIP) to coincide with the FY 25/26 Budget Revision?

Discussion items:

1. Bermuda Grass at the Dog Park (Pages 18-19)
2. Regional Park Pickleball and Tennis Courts French drain
3. 2024 - 2025 Project Activity Report (Pages 20-22)

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

1. Additional parking spaces at the Maidu office for disabled and handicapped drivers.
2. Mount Vernon Property (Sale/Use for Co-housing)

6.0 BRIEF ANNOUNCEMENTS AND REPORTS FROM THE BOARD MEMBERS – PARK VISITS AND OBSERVATIONS

None.

AUBURN AREA RECREATION AND PARK DISTRICT
This agenda is hereby certified to have been posted as follows:

ADJOURNMENT

Sept. 12, 2025
Date

10:30 Am
Time

Carly W. Ford
Secretary to the Board

**Auburn Area Recreation and Park District
Minutes of the Acquisition & Development Committee Meeting
Monday, August 18, 2025 at 10:00 AM
Canyon View Community Center, Board Room
471 Maidu Drive, Auburn, CA 95603**

1.0 CALL TO ORDER

The meeting of the Acquisition & Development Committee was called to order at 10:00 AM.

ROLL CALL

Director Gray and Vice-Chairperson Lynch were present.

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

The agenda was approved as written.

3.0 PUBLIC COMMENT

None.

4.0 BUSINESS

4.1 Approval of Minutes from the July, 2025 Acquisition & Development Meeting

Director Gray and Vice-Chairperson Lynch reviewed and approved the minutes from the July 21, Acquisition & Development Committee Meeting.

4.1 Resolution #2025-24: Contract Approval for Regional Park Dry Creek Play Structure Replacement Project

Vice-Chairperson Lynch and Director Gray reviewed and approved Resolution #2025-24: Contract Approval for Regional Park Dry Creek Play Structure Replacement Project and are sending the item to the Board of Directors for review and approval.

Discussion Items:

1. Regional Park Pickleball and Tennis Courts French drain – this item was discussed. Vice-Chairperson Lynch would like this item to be put on the project list. He would like it put on as 2 projects. The first project would be putting in the French Drain and the Second Projects would be repairing the courts. Vice-Chairman Lynch would like to see an updated cost for putting in Slip-Sheet on the courts.
2. 2024 – 2025 Project Activity Report– this item was discussed.

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

1. Additional parking spaces at the Maidu office for disabled and handicapped drivers – this item was not discussed.
2. Mount Vernon Property (Sale/Use for Co-housing) – this item was discussed.

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

None.

7.0 BRIEF ANNOUNCEMENTS AND REPORTS FROM THE BOARD MEMBERS – PARK VISTS AND OBSERVATIONS

None.

ADJOURNED

As there was no further business, the meeting was adjourned at 10:30 AM.

Cody W. Sanford
Board Secretary

August 28, 2025.
Date

4.2 Cover sheet – Amending 2025/2026 Project List and CIP

**Auburn Area Recreation and Park District Acquisition and Development Committee
September, 2025**

The Issue

Shall the Auburn Recreation District amend the existing 2025/2026 Project List and Capital Improvement Project List (CIP) to coincide with the FY 25/26 Budget Revision?

Background

The ARD Board of Directors approved the 2025/2026 Project List and CIP in March, 2025.

As staff prepared the budget revision for FY 2025/2026, a proposed revision was also made to the 2025/2026 Project List and Five-Year CIP.

A list of those proposed revisions, as well as a spread sheet showing those revisions, is attached. All changes from the previously approved Project List and CIP are noted with corresponding highlights.

A document with brief explanations of the changes to the Project List (through FY 27/28) is also attached.

District Policy, Section H states:

3. Project List: The yearly Project List may include all funded items from that Fiscal Year's Capital Improvement Plan plus all planned General Fund projects costing an estimated \$5,000 or more. The Project List may be amended throughout the year if a project is identified after the creation and approval of the list. The Project List should be presented to the Board for approval by May of each Fiscal Year.

Recommendation for A&D Committee

Review and send a positive recommendation to the Board to direct staff to continue to begin preliminary work, provide appropriate environmental analysis and go to bid as appropriate for the projects on the proposed amended FY 25/26 Project List, and approve the Five-Year Plan Update.

Alternatives Available

1. Bring this item back to a subsequent A&D Committee meeting for further review

Fiscal Impact

The estimated costs and proposed funding for each project are included on the project list.

Attachments

FY 2025/2026 Project List and CIP – PROPOSED Revision

FY 2025/2026 Project List and CIP – EXISTING

FY 25/26 Project List and CIP notes (through FY 27/28)

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
Green = moved from a previous year

2025/2026

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	M.M. Savings	In Kind
<i>Recreation Park</i>										
Beggs scorebooth staircase replacement	40,000				40,000					
Beggs Scoreboard	25,000									
Gazebo repair (deductible)	10,000				10,000					17,500
Rec Shop fire improvements	8,300				8,300					
Gym Roof deductible + improvements	13,010				13,010					
<i>Regional Park</i>										
Dry Creek playground replace/ADA POT	115,000				30,000	85,000				
Marriott M. fencing/consulting/CCC/permit	163,000							163,000		
<i>MV Park</i>										
MV baseball field scoreboard/dugout	38,700					31,000				7,700
<i>Ashford Park</i>										
Levee Repairs and paving to gargage	100,000				100,000					
<i>Overlook Park</i>										
Modular roof and siding repair (deductible)	7,500				7,500					
<i>Various Parks</i>										
Parking bumpers at Solar Panels(Rec/Reg)	10,000				10,000					
Drinking fountain replacement (Install)	20,400				20,400					
<i>Railhead Park</i>										
Parking lot repair/reseal + curb repair	157,022			20,000	137,022					
New pump and filter	80,700		700							
TOTAL	788,632	0	700	20,000	376,232	116,000	0	163,000	0	25,200
Estimated Balance Remaining				3,009	520,698	794,000	387,233	2,142,246	300,000	0

80,000 Equip. reserve
701,132

Marriot Meadows
22,383 Dudek
103962 Fencing
36,481 Clearing
162,826

Note: Assumes \$100,000/year in County Mitigation Fees
Note: Assumes \$5000/year in ADA reserve funds
Note: Assumes \$10,000/year in city mitigation
Note: Assumes \$50,000 added to FCC per year
Note: Assumes \$50,000/year in Equipment Reserve funds

Proposed

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
Green = moved from a previous year

2026/2027

Estimated balance

13,009 570,698 894,000 397,233 2,142,246 300,000

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	M.M Savings	In Kind	Notes
<i>Recreation Park</i>											
North (Front) Playground	120,000						120,000				
North Playground, Path of Travel	30,000						30,000				
Charging station Infrastructure/Engineering	100,000				100,000						
Emergency exit on to Auburn Folsom Rd	80,000						80,000				
Sheds/chargers for utility carts	60,000				60,000						
New pump/filter	100,000				100,000						
<i>Placer Hills Park</i>											
PH Pool locker room plumbing & Floor	50,000				50,000						
<i>Regional Park</i>											
Marriott Meadows Development	3,137,246					695,000		2,142,246	300,000		
Electric repair at pond lights	50,000				50,000						
Tennis Court Path of Travel	41,000			13,000		28,000					
Kiosks/signage	10,000				5,000	5,000					
Breezeway Painting	40,000				40,000						
Gym/locker room roof (reval)	8,000				8,000						
French drain system at PB courts	35,000				35,000						
<i>Overlook Park</i>											
Interpretive Signage (2 x \$5K)	10,000						10,000				
Barriers to prevent access to back areas	10,000				10,000						
<i>Various Parks</i>											
Tree audit/survey	30,000				30,000						
TOTAL	3,911,246	0	0	13,000	488,000	728,000	240,000	2,142,246		0	
Estimated Balance Remaining											
				9	82,698	166,000	157,233	0		0	

Note: Assumes \$100,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$50,000 added to FCC per year

Note: Assumes \$50,000/year in Equipment Reserve funds

Proposed

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list

Green = moved from a previous year

2027/2028

Estimated balance

5,009 132,698 266,000 167,233 0

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind	Notes
<i>Recreation Park</i>										
Painting/mural maintenance shop building	3,000		3,000							
Sierra Pool Resurfacing										
<i>Regional Park</i>										
Pond leak investigation	40,000				40,000					
Shade structures at south-end picnic tables	60,000				30,000	30,000				
PB court slip sheet repairs	180,000				180,000					
Gym floor replacement										
<i>Overlook Park</i>										
<i>Various Parks</i>										
TOTAL	283,000	0	3,000	0	250,000	30,000	0	0	0	283,000
Estimated Balance Remaining				5,009	-117,302	236,000	167,233	0	0	

Note: Assumes \$100,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$50,000 added to FCC per year

Note: Assumes \$50,000/year in Equipment Reserve funds

Proposed

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list

Green = moved from a previous year

2028/2029

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind	Notes
<i>Recreation Park</i>										
Resurface parking lot	0									
<i>Regional Park</i>										
Pave the other 1/2 of Park Drive	0									
	0									
	0									
	0									
	0									
<i>Tutor Totter</i>										
Resurface Parking Lot										
<i>Various Parks</i>										
TOTAL	0	0	0	0	0	0	0	0	0	0
Estimated Balance Remaining			5,009	-67,302	336,000	177,233	0	0	0	0

Note: Assumes \$100,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$50,000 added to FCC per year

Note: Assumes \$50,000/year in Equipment Reserve funds

Proposed

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list

Green = moved from a previous year

2029/2030

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind	Notes
<i>Recreation Park</i>										
	0									
<i>Regional Park</i>										
Repave Parking lot	0									
	0									
	0									
	0									
<i>CVCC</i>										
Repave Parking lot										
<i>Various Parks</i>										
TOTAL	0	0	0	0	0	0	0	0	0	0
Estimated Balance Remaining				10,009	-17,302	436,000	187,233	0	0	0

Note: Assumes \$100,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$50,000 added to FCC per year

Note: Assumes \$50,000/year in Equipment Reserve funds

Proposed

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
Green = moved from a previous year

2025/2026

Estimated balance

PROJECT	Est Cost	Spent from General Funds or Grants in Prior Years(s)	Gen Fund	ADA	Reserve	City Mil	Grants	M.M Savings	COVID Relief Funds	
Recreation Park										32,700
Charging station infrastructure/Engineering	80,000				80,000					
Emergency exit on to Auburn Folsom Rd.	40,000					40,000				
North (Front) Playground	120,000					120,000				
North Playground, Path of Travel	30,000					30,000				
Beggs scorebooth staircase replacement	30,000				30,000					
Beggs Scoreboard	15,000									
Sheds in shop yard	20,000									
EV chargers for equip. District vehicles	40,000				40,000					
Replacing power from PG&E poles	7,500				7,500					
Gym Roof deductible	10,000				10,000					
Regional Park										
Dry Creek playground replace/ADA path of tra	125,000				40,000	85,000				
Electric repair at pond lights	50,000				50,000					
Bath plumbing upgrade (moved from MV)	12,700								12,700	
Gym and locker room roof repair	20,000								20,000	
Ashford Park										
Levee Repairs and paving to gargage	75,000				75,000					
Overlook Park										
Modular roof and siding repair (deductible)	7,500				7,500					
Various Parks										
Parking bumpers at Solar Panels(Rec/Reg)	10,000				10,000					
Drinking fountain replacement	35,000				35,000					
Railhead Park										
Parking lot repair/seal + curb repair	155,000			20,000	135,000					
New pump and filter	80,000									
TOTAL	882,700	0	0	20,000	440,000	85,000	190,000	0	0	32,700
Estimated Balance Remaining				3,009	210,775	794,000	18,415	2,298,246	0	0

80,000 Equipment reserve

Note: Assumes \$100,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$50,000 added to FCC per year

Note: Assumes \$50,000/year in Equipment Reserve funds

Existing

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
Green = moved from a previous year

2026/2027

Estimated balance

8,009 260,775 894,000 28,415 2,298,246

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Years(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	M.M. Savings	In Kind	Notes
<i>Recreation Park</i>											
Meadow Vista Park											
PH Pool locker room plumbing & Floor	50,000				50,000						
<i>Regional Park</i>											
Marriott Meadows Development	3,293,246					695,000		2,298,246	300,000		
Tennis Court Path of Travel	41,000			13,000		28,000					
Kiosks/signage	10,000				5,000	5,000					
Gym floor replacement											
Breezway Painting	40,000				40,000						
<i>Overlook Park</i>											
Interpretive Signage (2 x \$5K)	10,000						10,000				
Barriers to prevent access to back areas	10,000				10,000						
<i>Various Parks</i>											
Tree audit/survey	30,000				30,000						
TOTAL	3,484,246	0	0	13,000	135,000	728,000	10,000	2,298,246		0	
Estimated Balance Remaining				-4,991	125,775	166,000	18,415	0		0	

Note: Assumes \$100,000/year in County Mitigation Fees
Note: Assumes \$5000/year in ADA reserve funds
Note: Assumes \$10,000/year in city mitigation
Note: Assumes \$50,000 added to FCC per year
Note: Assumes \$50,000/year in Equipment Reserve funds

Existing

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
Green = moved from a previous year

2027/2028

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	M. M. Savings	In Kind	Notes
<i>Recreation Park</i>										
Painting/mural maintenance shop building	3,000	3,000								
<i>Regional Park</i>										
Pond leak investigation	40,000			40,000						
Shade structures at south-end picnic tables	60,000			30,000	30,000					
<i>Overlook Park</i>										
<i>Various Parks</i>										
TOTAL	103,000	0	0	70,000	30,000	0	0	0	0	103,000
Estimated Balance Remaining			9	105,775	236,000	28,415	2,298,246		0	

Existing

Note: Assumes \$100,000/year in County Mitigation Fees
Note: Assumes \$5000/year in ADA reserve funds
Note: Assumes \$10,000/year in city mitigation
Note: Assumes \$50,000 added to FCC per year
Note: Assumes \$50,000/year in Equipment Reserve funds

FY 25/26 Project List and CIP notes

Information and proposed changes to previous list

FY 25/26

Recreation Park

Beggs Field staircase replacement: this project was pushed back from FY 24/25 and will replace the old, wooden staircase that is often in need of repair.

Beggs Field scoreboard: ARD has worked with Auburn Little League on this project for over a year. ALL has settled on a scoreboard design. Staff now need to ensure that the engineering for the support poles is correct and will likely need to have new poles installed.

Gazebo repair (deductible): this is new to the list, with \$10,000 being funded to pay for the repairs to the large gazebo at the back of the park, damaged by a falling tree in early September (2025).

Rec shop fire improvements: this is new to the list, and covers the costs of extra work staff had done when the repairs were completed from the 2023 maintenance shop fire. This includes extra fence work and locks that were not covered by insurance.

Rec gym roof deductible + improvements: this is the deductible for the Rec gym roof plus some work not covered by insurance.

Regional Park

Dry Creek playground replacement/ADA path of travel: This project was pushed back from FY 24/25

Marriott Meadows fencing/consulting/CCC/permit: this includes several projects/items that must be completed before the work can start on Marriott Meadows next year, including fencing (already started), brush clearing and getting permits from Placer County.

MV Park

MV baseball field scoreboard/dugout: this is the remainder of the project that was started in FY 24/25.

Ashford Park

Levee repairs and paving to garage: This project was pushed back from FY 24/25

Overlook Park

Modular roof and siding repair (deductible): this project was pushed back from FY 24/25

Various Parks

Parking bumpers as solar panels (Rec/Reg): to help protect the solar panel poles

Drinking fountain replacement (installed): this project is completed (3 fountains)

Railhead Park

Parking lot repair/reseal: This project was pushed back from FY 24/25

New pump and filter: this project was pushed back from FY 24/25. The project is ready to be completed, however weather has continued to push the project into FY 25/26.

FY 26/27

Recreation Park

North (Front) playground: this project was pushed back from FY 25/26, and will replace the playground at the north end of Recreation Park.

North Playground, Path of Travel: the project was pushed back from FY 25/26, and will establish an ADA path of travel to the playground.

Charging station infrastructure and engineering: this project was pushed back from FY 24/25. This work is being done to establish where charging stations for ARD vehicles can be located and to reconcile the power needs. Finding space at Recreation Park could be problematic.

Emergency exit on to Auburn Folsom Rd.: This project was pushed back from FY 25/26

Sheds/chargers for utility carts: this is a new project to the list, and would add storage sheds and power for the electric utility carts ("Gator" type carts) that the District will need to switch to per State mandate.

New pump/filter: this is a new project that would replace the existing, and very old irrigation pump/filter with new.

Placer Hills Park

Placer Hills Pool locker room floor: this project was pushed back from FY24/25 and will repair the flooring in the pool locker rooms.

Regional Park

Marriott Meadows Development: should enough funding become available.

Electric repairs at pond lights: running new conduit and wire so that the lights on the east side of the pond will work

Tennis court path of travel: This project was pushed back from FY 24/25

Kiosks/signage: This project was pushed back from FY 24/25

Breezeway painting: This project was pushed back from FY 24/25

Gym and locker room roof repair: a revisit and patch of some of the work that was completed in FY 25/26

French drain system at PB courts: this is a new project that would put a French drain system around the courts to help prevent water from seeping under the asphalt.

Overlook Park

Interpretive signage: This project was pushed back from FY 23/24

Barriers to prevent access to back areas: this would create some type of barriers to prevent vehicles from accessing the area behind the modular building.

Various Parks

Tree audit/survey: ARD's last tree survey was in 2015. This survey would target tree in high use areas at Recreation Park, Regional Park and Meadow Vista Park.

FY 27/28

Recreation Park

Painting new mural at maintenance shop building: This project was pushed back from FY 25/26

Sierra Pool resurfacing: this is a placeholder until a budget and funding can be established, however this project will likely cost \$300,000+

Regional Park

Pond leak investigation: This project was pushed back from FY 24/25

Shade structures at south-end picnic tables: This project was pushed back from FY 24/25

PB Court slipsheet system: this project is new, and would replace/repair the existing courts with the same system that has been proven successful at the Meadow Vista PB courts.

Gym floor replacement: this is a placeholder for a project that currently does not have a budget assigned

Discussion Item #1: Cover sheet – Bermuda Grass at the Dog Park

**Auburn Area Recreation and Park District (ARD) Acquisition and Development
Committee September, 2025**

The Issue

A discussion about installing/establishing a Bermuda grass turf at the Dog Park. Director Ainsleigh has requested that this item be discussed.

Background

ARD currently owns the Ashley Memorial Dog Park at Ashford Park. The Ashley Memorial Dog Park is approximately 1.7 acres in size. Maintenance of this park is done by ARD staff and volunteers with the Ashley Memorial Dog Park Foundation.

One of the ongoing maintenance issues is the continued battle to keep the turf (relatively) healthy, especially based on the amount of traffic the park gets from dogs. The turf is currently a “Heinz 57 mix”, meaning that it has a variety of different grasses and weeds.

Director Ainsleigh has asked that the A&D Committee consider adding and then converting the turf to Bermuda grass. Currently, ARD has Bermuda grass turf on James Field, Railhead Field A and B, Beggs Field (infield only) and Ridge Runners Field (infield only). The pros and cons for such a changeover are as follows:

Pros

- Very resilient grass in terms of wear and tear.
- Overall needs 30% less water.
- Does well in warm weather.

Cons

- Fragile in cold temperatures and tends to fall victim to turning brown and being damaged during fall and winter traffic.
- The cost and time to do this work.
- Mowing Bermuda grass requires a reel mower (which ARD has). Since the rest of the park is mowed with a rotary mower, the installation of Bermuda grass would require that two different mowers which would not be feasible with our current setup.

Recommendation for the A&D Committee

Review and discuss.

While this idea has some degree of merit, ARD does not have the staffing resources to install and properly maintain such a turf at the Dog Park.

Fiscal Impact

Unknown at this time

Attachments

None

2025/2026 PROJECT ACTIVITY REPORT		UPDATED 9/11/25	
PROJECT	EST. COST	NOTES	EST. COMPLETED
PINK COLORED SECTIONS INDICATE NEW ACTIVITY			
RECREATION PARK			
Gym Roof Failure	TBD	City of Auburn Building Permit has been approved along with the steel truss design so truss fabrication has begun. Work at the gym is progressing quickly. The existing solar panels and LED light fixtures have been removed and stored, and the whole ceiling and all the insulation has been removed and disposed. Work is currently on hold now, waiting for the trusses to be delivered to the site. Once on site, the roof will be removed, trusses installed and sheathed with plywood and paper as quickly as possible in a window of time with hopefully no rain.	NOVEMBER 2025
North Playground	120,000.00	Play structure needs to be replaced and is planned as a Lower Grades (2-5 year old) design. Public voting and turnkey "vendor install" process will be used again. Project has been pushed out to next fiscal year.	SPRING 2026
North Playground ADA Path of Travel	30,000.00	Concrete walkway ADA path of travel has been re-designed to come off the NE corner of the gym by the splash pad instead of across the lawn. A separate, shorter non-ADA concrete path will be constructed to come off of the main asphalt path for parents with strollers. Staff is in process of finalizing the drawings for this work and will be obtaining budget pricing from a contractor prior to being officially put out to bid. Project has been pushed out to next fiscal year.	SPRING 2026
Beggs Field Score Tower Stairs	28,000.00	Staff has researched and found a company that makes steel modular stair systems and have come up with a design to replace the existing wooden ones. Project will most likely be put out to bid in the fall for winter work and completion before Feb 2026 baseball season begins.	NOV./DEC. 2025
MEADOW VISTA PARK			
Meadow Vista Park Ballfield		SFLL has reported that the scoreboard is working perfectly and that they will be installing the scoreboard protective netting, the dugout benches, and the concrete slabs for the snack shack/storage sheds soon. Staff has requested and hopes to receive updates on this work soon.	SEPT./OCT. 2025?

2025/2026 PROJECT ACTIVITY REPORT		UPDATED 9/11/25	
PROJECT	EST. COST	NOTES	EST. COMPLETED
PINK COLORED SECTIONS INDICATE NEW ACTIVITY			
ASHFORD PARK			
Levee Repair & Asphalt Pave to Garage	75,000.00	Two projects have been pushed out so that this project can be moved up in priority. Staff will be meeting with a contractor to re-discuss this scope of work and get a new budget estimate. Work is planned to be done this winter weather permitting or at least bid this winter for early spring installation. It may make the most sense to repair the levee in concrete this winter and do the asphalt paving in the spring.	WINTER 2025
OVERLOOK PARK			
REGIONAL PARK & MARRIOTT MEADOWS SITE			
Marriot Meadows CD's and Park Construction Project (2021/22)	TBD	Revised plans have been submitted to Placer County for a hopefully simplified/streamlined pre-development review. Staff hopes to find out which permits will be required and get them in process, secure budgetary pricing from a big contractor and get a phased portion of the park out to bid this winter.	WINTER/SPRING BID, CONSTRUCT SUMMER 2026
Marriot Meadows Park Fence Improvements Project		Work on the fence project is proceeding quickly. Staff has had to work with one of the neighbors regarding the fact that it was discovered they had made improvements in their back yard that turned out to be on ARD property.	SEPTEMBER 2025
Dry Creek Picnic Area Playground	125,000.00	Contract has been signed with the playground vendor (Kompan) and order placed. Estimate is that all parts will be ready in October with installation happening in November/December.	WINTER 2025
Pickleball/Tennis Courts	TBD	Courts will be monitored this winter for water damage and a long french drain project partially surrounding the courts has been added to the project list. When installed, it is hoped that this drainage system will remedy the suspected water intrusion under the paved surfaces.	2026/27 FISCAL YEAR

2025/2026 PROJECT ACTIVITY REPORT		UPDATED 9/11/25		
PROJECT	EST. COST	NOTES	EST. COMPLETED	
CVCC		PINK COLORED SECTIONS INDICATE NEW ACTIVITY		
Bike Park - Construction (2015/2016) Fountain, signage, traffic control	4,800.00	Replacement signage has been received and prepped/reinforced. Contractor has been alerted that they are ready to be installed. Staff is awaiting schedule from contractor.	SEPT. 2025	
RAILHEAD PARK				
Parking Lot Repair/Re-seal (2022)	150,000.00	Project completed.	JULY 2025	
New Irrigation Pump & Filter (2023)	80,000.00	New pump has been installed/project completed at the end of April.	APRIL 2025	
WINCHESTER PARK				
Fiscal Year Projects Total:	612,800.00			