

FRIENDS OF THE AUBURN AREA RECREATION AND PARKS, INC. 501 (c) (3)
ADVISORY COMMITTEE AGENDA

WEDNESDAY, OCTOBER 22, 2025, 10:30 AM

CANYON VIEW COMMUNITY CENTER, BOARD ROOM
471 MAIDU DRIVE
AUBURN, CA

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection by contacting the District Administrator at kmuscott@auburnrec.com or by calling (530) 537-2186 (M-F).

The public may participate in the meeting in-person or through Zoom. The link for this meeting is <https://us06web.zoom.us/j/82037313474>. The public can use this link and/or call 1 669 900 6833 Webinar ID: 820 3731 3474 to participate.

People using the Zoom website will be able to see and hear the Committee, and the Committee will be able to hear the public. The Committee will not receive any visual/video from the public. This is done to avoid inappropriate visual content at the meeting.

Questions and comments can be sent via email to the District Administrator no later than one hour before the meeting. These emails will be read aloud at the meeting and responded to accordingly. Emails can be sent during the meeting, and staff will work to ensure that all are read, however the best way to have your comment heard is through the Zoom meeting or the associated phone number.

If you are a person with a disability and need an accommodation to participate in the District's programs, services, activities and meetings, contact Kahl Muscott at (530) 537-2186 or kmuscott@auburnrec.com at least 48 hours in advance to request an auxiliary aid or accommodation.

I. Call to Order

Chairman Lynch _____ Director Gray _____

President Muscott _____ Treasurer Galbraith _____

Advisory Committee Chairman Bud Rietjens _____

Advisory Committee Member Heidi Rietjens _____

Advisory Committee Member Barbara Fralick _____

II. PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

III. Review and Approval of the July 21, 2025, Friends of the Auburn Area Recreation and Parks, Inc. 501 (c) (3) Advisory Committee Minutes. (Page 3-4)

IV. Review of the 501 (c) (3) Financials & Checks from the 501 (c) (3) account– as of September 30, 2025 – (See attachment). (Page 5-9)

V. New Business

None.

VI. Discussion

Auburn Pickleball Club Report (Page 10-11)

VII. Adjournment

FRIENDS OF THE AUBURN AREA RECREATION AND PARKS, INC. 501 (c) (3)

This agenda is hereby certified to have been posted as follows:

Oct. 17, 2025
Date

10:30am
Time

Cathy L. Daynard
Secretary to the Board

Friends of the Auburn Area Recreation and Parks, Inc. 501 (c) (3)
Minutes of the
Meeting of the Advisory Committee
Monday, July 21, 2025, 11:00 AM
Canyon View Community Center
471 Maidu Drive, Auburn, CA

I. CALL TO ORDER

The Meeting of the Friends of the Auburn Area Recreation and Parks, Inc. was called to order at 11:01 AM by Chairman Lynch.

Members present were Chairman Lynch, Director Gray, President Muscott, Treasurer Veona Galbraith and Advisory Committee Member Barbara Fralick. Advisory Committee Chairman Bud Rietjens and Advisory Committee Chairman Heidi Rietjens were absent.

II. PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name address and for the record (optional). There is a time limitation of three minutes.

Advisory Committee Member Barbara Fralick had a question. At Regional Park she noticed an ADA sign, is that new? No, nothing has changed at Regional Park.

III. Review and Approval of the April 14, 2025 Friends of the Auburn Area Recreation and Parks, Inc. 501 (c) (3) Advisory Committee Minutes.

The minutes were reviewed and approved by the Committee.

IV. Review of the 501 (c) (3) Financials and Checks from the 501 (c) (3) account – as of June 30, 2025.

The Committee reviewed and forwarded to the Consent Calendar for review and approval.

V. Public Comment

None.

VI. New Business

None.

VII. Discussion

Auburn Pickleball Club Report – an update was given by Barbara Fralick. Barbara also wanted to committee to know:

- She would like to introduce the Auburn Pickleball Fun Committee at the upcoming 501 (c) (3) Board of Director's meeting in July.
- She has put out an email to see who would like to become "Ambassadors" for the Auburn Pickleball Club to recruit more potential members to the club.

- She wanted to know when the Recreation Park Gym would be open. President Muscott said ARD was hoping for December 1, 2025.

VIII. ADJOURNMENT – As there was no further business, the meeting was adjourned at 11:25 AM.

Cathy Warford
Board Secretary

July 22, 2025
Date

Friends of ARD

CHECK REGISTER REPORT

From: 7-1-25 TO: 9-30-25

Check Number	Vendor Check Name	Check Date	Amount
5879	Kim Murphy (PB: reimb for League party food)	7/10/2025	\$ 796.04
5880	Amy Perkins (Reimb for PB medals)	7/10/2025	\$ 111.46
5881	Game on NVZ (PB: 3 league games)	7/15/2025	\$ 560.00
5882	Curts Auto Body (FTF: Stage)	8/7/2025	\$ 600.00
5884	David Harrison (PB: Reimb for Friday Nite Lights)	8/7/2025	\$ 228.20
5885	Juli Land-Marx (FTF Website fees)	8/7/2025	\$ 482.80
5886	US Bank (FTF Compostable 16oz plastic cups)	8/7/2025	\$ 523.86
5889	Robert Woods (FTF: Live music)	8/12/2025	\$ 500.00
5890	Nick Jenkins Illustration & Design (DF: Poster design)	8/28/2025	\$ 150.00
5891	Area Portable Services, Inc. (FTF Portable toilets)	9/3/2025	\$ 256.98
5892	Stuart Allen: DF Band, Stu Allen & Mars Hotel	9/8/2025	\$ 3,000.00
5893	ARD - FTF Wages	9/8/2025	\$ 526.41
5894	Jason Beard: DF Band Bring Joy	9/8/2025	\$ 1,200.00
5895	Gary Campus: DF Band Brother & Beyond	9/8/2025	\$ 1,200.00
5896	Matt Gillies: DF Band KNUF	9/8/2025	\$ 400.00
5897	KD Sount Co LLC, DF Stage & Lighting	9/8/2025	\$ 4,000.00
5898	Mark Materne: DF Sound & Sound Eng	9/8/2025	\$ 500.00
5899	Derek McReavy: DF Sound	9/8/2025	\$ 1,500.00
5900	Joe Nipper: DF Band Nipper Brothers	9/8/2025	\$ 400.00
5901	Jason J Wilcox: DF Band Bob & Jerry Band	9/8/2025	\$ 1,000.00
5902	Auburn Hardware & Rental (Staples for FTF signage)	9/10/2025	\$ 8.14
5903	Matt Defer dba Tattered & Tied (DF Band)	9/10/2025	\$ 300.00
5904	Philadelphia Insurance Companies (Liability Ins)	9/10/2025	\$ 13,232.00
5905	Recology - Debris box for FTF	9/10/2025	\$ 680.66
5906	Andrew Wilson - DF live music	9/10/2025	\$ 500.00
5907	Auburn Trails Alliance - FTF Alcohol Lic & Event Ins	9/17/2025	\$ 382.08
5908	Scott Holbrook - Reimb for DF Facebooks ads	9/17/2025	\$ 125.00
5909	Jim Lewin - DF Band	9/17/2025	\$ 500.00
5910	River City Rentals - DF rented hitch & light tower	9/17/2025	\$ 145.00
5911	US Bank - FTF & DF expenses	9/17/2025	\$ 1,343.49
5912	ARD - DF Wages	9/25/2025	\$ 1,910.20

DF = Ain't Necessarily Dead Festival Event

FT = Food Truck Fiesta Event

PB = Pickleball

Balance Sheet
9/30/2025

ASSETS

First Foundation Bank 501c3	28,110.55
First Foundation Bank (Pickleball Fund)	5,874.13
TOTAL ASSETS	33,984.68

LIABILITIES

TOTAL LIABILITIES	0.00
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NET POSTION

Retained Earnings	21,005.73
Net Profit (Loss)	12,978.95
TOTAL NET POSITION	33,984.68
TOTAL LIABILITIES AND NET POSITION	33,984.68

Profit and Loss - Detail

01/01/2025 - 9/30/2025

	Current Period	Actual YTD
<u>REVENUE</u>		
Pickleball Memberships	(319.10)	164.18
Donations - Pickleball	0.00	94.62
Donations	0.00	250.00
Donations - Park Improvements	0.00	50.00
Donations - Dead Fest	7,500.00	7,500.00
Donations - Youth Assistance	5,500.00	6,000.00
Donations - Harvest Festival	1,500.00	1,500.00
<i>Total Grants and Donations</i>	<i>\$14,180.90</i>	<i>\$15,558.80</i>
<u>Event Revenue</u>		
Pickleball Event Revenue	0.00	3,929.60
Food Truck Fiesta Revenue	8,685.00	8,685.00
Dead Fest Event Revenue	27,592.27	27,592.27
<i>Total Event Revenue</i>	<i>\$36,277.27</i>	<i>\$40,206.87</i>
TOTAL REVENUE	\$50,458.17	\$55,765.67
<u>EXPENSES</u>		
<u>Admin and Professional Services</u>		
Payment Processing Fees Charged	229.00	229.00
Pickleball - Other Expenses	111.46	537.49
Legal Expenses	0.00	115.00
Liability Insurance	1,323.00	1,323.00
<i>Total Admin and Professional Services</i>	<i>\$1,663.46</i>	<i>\$2,204.49</i>
<u>Donation Expenses</u>		
<i>Total Donation Expenses</i>	<i>\$0.00</i>	<i>\$0.00</i>
<u>Total Event Expenses</u>		

	Current Period	Actual YTD
Pickleball - Event Expense	1,024.24	4,591.17
Dead Fest Event Expense	29,833.64	30,313.99
Food Truck Fiesta Event Expense	5,298.61	5,677.07
<i>Total Event Expenses</i>	<i>\$36,156.49</i>	<i>\$40,582.23</i>
TOTAL EXPENSES	\$37,819.95	\$42,786.72
NET PROFIT (LOSS)	\$12,638.22	\$12,978.95

Friends of ARD (501c3)

Profit and Loss - PICKLEBALL

	2023	2024	2025 (thru 9-30-25)	TOTAL all years
<u>REVENUE</u>				
Memberships	5,216.35	3,028.67	164.18	8,409.20
Donations	5,000.00	0.00	94.62	5,094.62
Event Revenue	0.00	170.00	3,929.60	4,099.60
<i>Total Revenue</i>	10,216.35	3,198.67	4,188.40	17,603.42
<u>EXPENSES</u>				
Other Expenses	5,187.83	774.44	537.49	6,499.76
Website Fees	220.80	0.00	0.00	220.80
Liability Ins (1/3 total)	334.33	441.00	441.00	1,216.33
Event Expenses	0.00	687.07	4,591.17	5,278.24
<i>Total Exepnses</i>	5,742.96	1,902.51	5,569.66	13,215.13
<u>NET PROFIT (LOSS)</u>	4,473.39	1,296.16	(1,381.26)	4,388.29

Auburn Pickleball Club Update for ARD Board of Directors 10/30/25

The Auburn Pickleball Club remains committed to our mission of being pickleball ambassadors for the greater Auburn area—and we're proud to report strong momentum.

Membership & Visibility

October is our membership drive. Our club currently boasts 149 members, and interest continues to grow. Our website receives new visitors each month, indicating strong community engagement and ongoing curiosity about this fast growing sport.

Community Engagement & Tournament Play

The Auburn Pickleball Club will be handing out prizes and candy at the Harvest Festival. Representatives of the Auburn Pickleball Club played in the South Yuba Tournament to raise money for breast cancer research.

Indoor Play & Lessons

We're excited to start a kids program: *Intro to Pickleball Juniors with Coach Tracy Houk*. Indoor pickleball continues at the Regional Gym on Tuesdays, Thursdays, Fridays, Saturdays and Sundays. . Friday mornings are open club times are dedicated to drills and lessons. Many of our players schedule their games using the PlayTime Scheduler app, helping keep things organized and accessible.

The Fun Committee

A huge shoutout to our Fun Committee, led by Kim and Amy, who have created a welcoming and upbeat atmosphere that encourages community participation. **All events are open to the public, with at least one court always reserved for drop-in play.** Highlights include:

- **Queen of the Court** – Tuesdays & Wednesdays (Summer and Winter)
- **Women's League** – Tuesdays (Spring and Fall)
- **Mixed League** – Wednesdays (Spring and Fall)
- **Monthly Public Events** – Drawing ~50 attendees per event

Our next big event, *Friday Night Lights: Join us for a special Halloween edition!* We'll have plenty of pickleball, tasty snacks, and festive fun on the court. Costumes are encouraged—wear your favorite or go all out with an inflatable costume for our hilarious inflatable pickleball games. This is a night for all levels to come together, play, and celebrate in spooky style. Keep in mind that these events are always open to the general public and it's not necessary to be a member of the club.

Welcome Committee Launch

Our newest initiative is the Welcome Committee, which provides free lessons and helps integrate brand new players into the local pickleball community. Flyers have been posted at Regional Park, School Park Preserve, and Meadow Vista, and we include lesson details in our weekly emails.

The Need for More Courts

Pickleball is being offered to 3rd-8th grade students at Harvest Ridge. The interest is real and growing. Simply put: we need more courts to keep up with this fun, fast-growing family sport.

Thank you for your continued support. We're excited to keep growing Auburn's pickleball presence with joy, inclusivity, and lots of good fun.

Warmly,

Barbara Fralick

On behalf of Auburn Pickleball Club