

FRIENDS OF THE AUBURN AREA RECREATION AND PARKS, INC. 501 (c) (3)
ADVISORY COMMITTEE AGENDA

WEDNESDAY, JANUARY 21, 2026, 11:00 AM

CANYON VIEW COMMUNITY CENTER, BOARD ROOM
471 MAIDU DRIVE
AUBURN, CA

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection by contacting the District Administrator at kmuscott@auburnrec.com or by calling (530) 537-2186 (M-F).

The public may participate in the meeting in-person or through Zoom. The link for this meeting is <https://us06web.zoom.us/j/87918283561>. The public can use this link and/or call 1 669 900 6833 Webinar ID: 879 1828 3561 to participate.

People using the Zoom website will be able to see and hear the Committee, and the Committee will be able to hear the public. The Committee will not receive any visual/video from the public. This is done to avoid inappropriate visual content at the meeting.

Questions and comments can be sent via email to the District Administrator no later than one hour before the meeting. These emails will be read aloud at the meeting and responded to accordingly. Emails can be sent during the meeting, and staff will work to ensure that all are read, however the best way to have your comment heard is through the Zoom meeting or the associated phone number.

If you are a person with a disability and need an accommodation to participate in the District's programs, services, activities and meetings, contact Kahl Muscott at (530) 537-2186 or kmuscott@auburnrec.com at least 48 hours in advance to request an auxiliary aid or accommodation.

I. Call to Order

Chairman Lynch _____ Director Ingle _____

President Muscott _____ Treasurer Galbraith _____

Advisory Committee Chairman Bud Rietjens _____

Advisory Committee Member Heidi Rietjens _____

Advisory Committee Member Barbara Fralick _____

II. PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

III. Review and Approval of the October 22, 2025, Friends of the Auburn Area Recreation and Parks, Inc. 501 (c) (3) Advisory Committee Minutes. (Pages 3-4)

IV. Review of the 501 (c) (3) Financials & Checks from the 501 (c) (3) account– as of December 31, 2025 – (See attachment). (Pages 5-9)

V. New Business

None

VI. Discussion

Auburn Pickleball Club Report **(Page 10)**

VII. Adjournment

FRIENDS OF THE AUBURN AREA RECREATION AND PARKS, INC. 501 (c) (3)

This agenda is hereby certified to have been posted as follows:

Jan. 16, 2026
Date

11:30AM
Time

Cathy Dayford
Secretary to the Board

Friends of the Auburn Area Recreation and Parks, Inc. 501 (c) (3)
Minutes of the
Meeting of the Advisory Committee
Wednesday, October 22, 2025, 10:30 AM
Canyon View Community Center
471 Maidu Drive, Auburn, CA

I. CALL TO ORDER

The Meeting of the Friends of the Auburn Area Recreation and Parks, Inc. was called to order at 10:30 AM by Chairman Lynch.

Members present were Chairman Mike Lynch, President Kahl Muscott, Treasurer Veona Galbraith, Advisory Committee Chairman Bud Rietjens and Advisory Committee Member Barbara Fralick. Director Jim Gray and Advisory Committee Chairman Heidi Rietjens were absent.

II. PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name address and for the record (optional). There is a time limitation of three minutes.

Advisory Committee Member Barbara Fralick had a question. Since we are redoing the playground, she was wondering if the playground might become a themed playground? Barbara would contact Western States to help with the funding.

III. Review and Approval of the July 21, 2025 Friends of the Auburn Area Recreation and Parks, Inc. 501 (c) (3) Advisory Committee Minutes.

The minutes were reviewed and approved by the Chairman Lynch.

IV. Review of the 501 (c) (3) Financials and Checks from the 501 (c) (3) account – as of September 30, 2025.

Chairman Lynch reviewed and forwarded this item to the Consent Calendar for review and approval.

V. Public Comment

Chairman Lynch wanted to check to see if ARD could put a link for Jim Ferris' Memorial on our Webpage to help with raising money for a memorial (bench and/or plaque) for Jim Ferris who recently passed away.

VI. New Business

None.

VII. Discussion

Auburn Pickleball Club Report – an update was given by Barbara Fralick.

VIII. **ADJOURNMENT** – As there was no further business, the meeting was adjourned at 11:10AM.

Cathy Ward
Board Secretary

Oct 23, 2025
Date

Friends of ARD
CHECK REGISTER REPORT

From: 10-1-25 TO: 12-31-25

Check Number	Vendor Check Name	Check Date	Amount
5913	Area Portable Services, Inc. (DF)	10/1/25	\$ 909.48
5914	Juli Land-Marx/ImageNet (DF Website fees)	10/1/25	\$ 472.80
5915	Kelpro security	10/10/25	\$ 640.00
5916	Recology (7 Yard Bin for DF)	10/13/2025	\$ 159.38
5917	US Bank (Misc expenses for DF + 1 for FTF)	10/13/2025	\$ 2,558.58
5919	Barbara Fralick (Reimb for PB Medals)	10/20/2025	\$ 90.04
5920	Amy Perkins (Reimb for PB Food for Friday Night Lights)	10/20/2025	\$ 190.90
5921	Auburn Trophies, Etc. (Thank you plaques for DF)	11/3/2025	\$ 112.61
5922	Placer County Sheriff's Office	11/18/2025	\$ 2,008.95
5923	Barbara Fralick (Reimb for PB Harvest Fest items)	11/24/2025	\$ 60.62
5924	Game on NVZ (PB: Fall League Support)	11/24/2025	\$ 340.00
5925	Kim Murphy (PB: Reimb for Friday Night Lights)	11/24/2025	\$ 204.52
5926	Barbara Fralick (PB: Reimb for Holiday Potluck items)	12/19/2025	\$ 11.80
5927	ARD (Year-end payout)	12/31/2025	\$ 19,371.92

DF = Ain't Nec Ain't Necessarily Dead Festival Event
 FT = Food Truck Fiesta Event
 PB = Pickleball

Balance Sheet

12/31/2025

ASSETS

First Foundation Bank 501c3	22,235.83
First Foundation Bank (Pickleball Fund)	5,266.14
TOTAL ASSETS	<u>27,501.97</u>

LIABILITIES

TOTAL LIABILITIES	0.00
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NET POSTION

Retained Earnings	21,005.73
Net Profit (Loss)	6,496.24
TOTAL NET POSITION	<u>27,501.97</u>
TOTAL LIABILITIES AND NET POSITION	<u>27,501.97</u>

Profit and Loss - Detail

01/01/2025 - 12/31/2025

	Current Period	Actual YTD
<u>REVENUE</u>		
Pickleball Memberships	1,592.45	1,756.63
Donations - Pickleball	0.00	94.62
Donations	91.61	341.61
Donations - Park Improvements	3,204.50	3,254.50
Donations - Memorials	750.00	750.00
Donations - Dead Fest	450.00	7,950.00
Donations - Youth Assistance	0.00	6,000.00
Donations - Harvest Festival	0.00	1,500.00
	<hr/>	<hr/>
<i>Total Grants and Donations</i>	\$6,088.56	\$21,647.36
 <u>Event Revenue</u>		
Pickleball Event Revenue	1,203.23	5,132.83
Food Truck Fiesta Revenue	3,500.00	12,185.00
Dead Fest Event Revenue	9,870.00	37,462.27
	<hr/>	<hr/>
<i>Total Event Revenue</i>	\$14,573.23	\$54,780.10
	<hr/>	<hr/>
TOTAL REVENUE	\$20,661.79	\$76,427.46
 <u>EXPENSES</u>		
<u>Admin and Professional Services</u>		
Payment Processing Fees Charged	12.90	241.90
Pickleball - Other Expenses	0.00	537.49
Legal Expenses	0.00	115.00
Liability Insurance	0.00	1,323.00
	<hr/>	<hr/>
<i>Total Admin and Professional Services</i>	\$12.90	\$2,217.39
 <u>Donation Expenses</u>		
Youth Assistance Donations Expense	5,700.00	5,700.00
General Donation Expense	324.53	324.53

	Current Period	Actual YTD
Park Improvements Donations Expenses	3,804.27	3,804.27
Harvest Festival Donation Expense	1,425.00	1,425.00
<i>Total Donation Expenses</i>	<i>\$11,253.80</i>	<i>\$11,253.80</i>
<u><i>Total Event Expenses</i></u>		
Pickleball - Event Expense	897.88	5,489.05
Dead Fest Event Expense	9,522.24	39,836.23
Food Truck Fiesta Event Expense	5,457.68	11,134.75
<i>Total Event Expenses</i>	<i>\$15,877.80</i>	<i>\$56,460.03</i>
TOTAL EXPENSES	\$27,144.50	\$69,931.22
NET PROFIT (LOSS)	(\$6,482.71)	\$6,496.24

Friends of ARD (501c3)

Profit and Loss - PICKLEBALL

	2023	2024	2025	TOTAL all years
<u>REVENUE</u>				
Memberships	5,216.35	3,028.67	1,756.63	10,001.65
Donations	5,000.00	0.00	94.62	5,094.62
Event Revenue	0.00	170.00	5,132.83	5,302.83
<i>Total Revenue</i>	10,216.35	3,198.67	6,984.08	20,399.10
<u>EXPENSES*</u>				
501c3 5% Fee (on Revenue)	510.82	159.93	349.20	1,019.95
Other Expenses	5,187.83	774.44	537.49	6,499.76
Website Fees	220.80	0.00	0.00	220.80
Liability Ins (1/3 total)	334.33	441.00	441.00	1,216.33
Event Expenses	0.00	687.07	5,489.05	6,176.12
<i>Total Expenses</i>	6,253.78	2,062.44	6,816.74	15,132.96
<u>PROFIT (LOSS)</u>	3,962.57	1,136.23	167.34	5,266.14

*Note: There were some PayPal deductions for expenses taken prior to us receiving funds.

Those expenses are not included here.

The Pickleball Club has been directed to discontinue this & to have all expenses paid out by ARD.

Auburn Pickleball Club Update for ARD Board of Directors 1/29/26

The Auburn Pickleball Club remains committed to our mission of being pickleball ambassadors for the greater Auburn area—and we are proud to report strong momentum.

Membership & Visibility

October 2026 will mark the 3rd year of APC. Our club currently has 138 members. Our website receives new visitors each month, indicating strong community engagement and ongoing curiosity about this fast-growing sport.

Community Engagement & Tournament Play

The Auburn Pickleball Club has an Instagram and Facebook page. At our January meeting we planned out events for the year which will be posted on our website.

Indoor Play & Lessons

We are excited to be back playing at Recreation Gym on Tuesdays, Thursdays, Fridays and Sunday. The gym has been packed with players of all levels. We use a whiteboard to keep games competitive and moving along.

Indoor pickleball continues at the Regional Gym on Tuesdays and Fridays. Members have access to the ball machine on those days. All indoor play is scheduled on the PlayTime Scheduler app. You must be a member of the club or purchase a wristband to play indoors.

The Fun Committee

A huge shoutout to our Fun Committee, led by Kim and Amy, who have created a welcoming and upbeat atmosphere that encourages community participation. All events are posted on Playtime scheduler and are open to the public, with at least one court always reserved for drop-in play. Highlights include:

- Queen of the Court – Tuesdays & Wednesdays (Summer and Winter)
- Women's Ladder – Tuesdays (Spring and Fall)
- Mixed Ladder – Wednesdays (Spring and Fall)
- Monthly Public Events – Our next event is February 6th. Details and sign-ups will be posted on the Play time scheduler app.

Welcome Committee

The Welcome Committee provides free lessons and helps integrate brand new players into the local pickleball community. Flyers have been posted at Regional Park, School Park Preserve, and Meadow Vista. Our weekly emails provide information for lessons with a pro.

The Need for More Courts

Open play at Regional park is full of high-level players on Tuesdays, Thursdays, Saturdays, and now Sunday mornings. It is difficult for newer players and families to access the courts.

Thank you for your continued support. We are excited to keep growing Auburn's pickleball presence with joy, inclusivity, and lots of good fun.

Warmly,

Barbara Fralick

On behalf of Auburn Pickleball Club