

**AUBURN AREA RECREATION AND PARK DISTRICT
MEETING OF THE ACQUISITION AND DEVELOPMENT COMMITTEE AGENDA**

WEDNESDAY, FEBRUARY 18, 2026, 9:30 AM

**CANYON VIEW COMMUNITY CENTER, BOARD ROOM
471 MAIDU DRIVE
AUBURN, CA**

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection by contacting the District Administrator at kmuscott@auburnrec.com or by calling (530) 537-2186 (M-F).

The public may participate in the meeting in-person or through Zoom. The link for this meeting is <https://us06web.zoom.us/j/82247086773>. The public can use this link and/or call 1 669 900 6833 Webinar ID: 822 4708 6773 to participate.

People using the Zoom website will be able to see and hear the Committee, and the Committee will be able to hear the public. The Committee will not receive any visual/video from the public. This is done to avoid inappropriate visual content at the meeting.

Questions and comments can be sent via email to the District Administrator no later than one hour before the meeting. These emails will be read aloud at the meeting and responded to accordingly. Emails can be sent during the meeting, and staff will work to ensure that all are read, however the best way to have your comment heard is through the Zoom meeting or the associated phone number.

If you are a person with a disability and need an accommodation to participate in the District's programs, services, activities, and meetings, contact Kahl Muscott at (530) 537-2186 or kmuscott@auburnrec.com at least 48 hours in advance to request an auxiliary aid or accommodation.

1.0 CALL TO ORDER

Gray ____ Lynch ____

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

3.0 PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

4.0 BUSINESS

4.1 Approval of Minutes from the January 21, 2026, Acquisition & Development Meeting (Pages 3-4)

Recommendation: Review and approve minutes.

4.2 Resolution #2026-02; Preparation of Atwood III Engineer's Report for FY 2026/2027 (Pages 5-10)

Shall the Auburn Area Recreation and Park District (District) adopt Resolution #2026-02, directing SCI Consulting Group to prepare the Engineer's Report for Fiscal Year 2026-27 for the proposed continuation of the assessments which provide important revenues to fund park and recreation improvements and services for the "Atwood Ranch III Landscaping and Lighting Assessment District"?

4.3 Resolution #2026-04: ARD Recreation Park Beggs Field Staircase Replacement Project-Award of Contract (Pages 11-21)

Shall the Auburn Recreation District Board of Directors authorize and approve Resolution #2026-04, a resolution awarding a contract for the Beggs Field Staircase Replacement Project to Pridex Construction Group Inc.?

Discussion items:

1. 26/27 Preliminary Project List and CIP (Pages 22-34)
2. 2024 - 2025 Project Activity Report (Pages 35-38)
3. Lights at the Meadow Vista Pickleball Courts (Pages 39-41)
4. ARD's Adopt-A-Park Programs (Pages 42-45)
5. Rec Park Gazebo Update/Discussion (Pages 46-47)

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

1. Additional parking spaces at the Maidu office for disabled and handicapped drivers.

6.0 BRIEF ANNOUNCEMENTS AND REPORTS FROM THE BOARD MEMBERS – PARK VISITS AND OBSERVATIONS

None.

AUBURN AREA RECREATION AND PARK DISTRICT
This agenda is hereby certified to have been posted as follows:

ADJOURNMENT

Feb 13, 2026
Date

11:00 am
Time

Cathy Warford
Secretary to the Board

**Auburn Area Recreation and Park District
Minutes of the Acquisition & Development Committee Meeting
Wednesday, January 21, 2026 at 9:30 AM
Canyon View Community Center, Board Room
471 Maidu Drive, Auburn, CA 95603**

1.0 CALL TO ORDER

The meeting of the Acquisition & Development Committee was called to order at 9:31 AM.

ROLL CALL

Vice-Chairperson Gray and Chairperson Lynch were present.

2.0 ANNOUNCEMENTS, AGENDA REVIEW, CHANGES AND APPROVAL

The agenda was approved as written.

3.0 PUBLIC COMMENT

Patsy Lynch, resident of Auburn, made a public comment that the Ashley Memorial Dog Park was always full.

4.0 BUSINESS

4.1 Approval of Minutes from the December, 2025 Acquisition & Development Meeting

The Committee reviewed and approved the minutes from the December 10, 2025, Acquisition & Development Committee Meeting.

Discussion Items:

1. 2024 – 2025 Project Activity Report – this item was discussed.

5.0 ITEMS TO BE CONSIDERED AT FUTURE ACQUISITION & DEVELOPMENT MEETINGS

None.

6.0 PENDING ITEMS REQUIRING MORE DETAILED RESEARCH

None.

7.0 BRIEF ANNOUNCEMENTS AND REPORTS FROM THE BOARD MEMBERS – PARK VISITS AND OBSERVATIONS

None.

ADJOURNED

As there was no further business, the meeting was adjourned at 9:58 AM.

Cathy Wayford
Board Secretary

Jan 22, 2026
Date

4.2 Cover sheet – Resolution #2026-02; Preparation of Atwood III Engineer’s Report for FY 2026/2027

**Auburn Area Recreation and Park District Acquisition and Development Meeting
February, 2026; Board of Directors meeting, February 26, 2026**

The Issue

Shall the Auburn Area Recreation and Park District (District) adopt Resolution #2026-02, directing SCI Consulting Group to prepare the Engineer’s Report for Fiscal Year 2026-27 for the proposed continuation of the assessments which provide important revenues to fund park and recreation improvements and services for the “Atwood Ranch III Landscaping and Lighting Assessment District”?

Background

In the fall and winter of 2004, the District developed a proposed assessment for funding park improvements and other park and recreation maintenance services within the Atwood Ranch III subdivision. This proposed assessment, the “Atwood Ranch III Landscaping and Lighting Assessment District,” was approved by property owners in an assessment ballot proceeding conducted during November through December of 2004. In December 2004, the balloting period was closed, and since a weighted majority of ballots returned were in support of the proposed assessment, the Board approved and levied the assessments.

The assessments can continue to be levied annually and can be increased by the change in the San Francisco Bay Area Consumer Price Index, not to exceed 5% per year. Since 2005-06, the assessments have been levied annually and are providing important revenues needed to fund the park and recreation improvements and services.

In order to continue to levy the assessments, the Council will need to approve Resolution No 2026-02 directing SCI Consulting Group, the assessment engineer, to prepare the Engineer’s Report for fiscal year 2026-27. This Engineer’s Report will include the proposed budget for the continued assessments for fiscal year 2026-27, the updated proposed continued assessments for each parcel in the District, and the proposed continued assessments for fiscal year 2026-27 per single family equivalent benefit unit.

Recommendation for the A&D Committee

Review and send a positive recommendation to the ARD Board of Directors to approve and adopt Resolution #2026-02, directing SCI Consulting Group to prepare the Engineer’s Report for fiscal year 2026/27 for the proposed continuation of the Atwood Ranch III assessments, which provide important revenues to fund park and recreation improvements and services. Staff also recommends that the Committee advocate to place this item on the Consent Calendar.

Fiscal Impact

The fee for completion of the 2026/2027 Engineer’s Report by SCI is approximately \$2,000. The cost for these fees is part of the annual assessment.

Attachments

Resolution #2026 -02

CALIFORNIA CODES
PUBLIC **RESOURCES CODE**
SECTION 5786-5786.31

5786.1. A district shall have and may exercise all rights and powers, expressed or implied, necessary to carry out the purposes and intent of this chapter, including, but not limited to, the following powers:

(i) To adopt ordinances following the procedures of Article 7 (commencing with Section 25120) of Chapter 1 of Part 2 of Division 2 of Title 3 of the Government **Code**.

CALIFORNIA CODES
GOVERNMENT CODE
SECTION 25120-25132

25120. The enacting clause of all ordinances of the board of supervisors shall be as follows: "The Board of Supervisors of the County of _____ ordains as follows."

25121. Every ordinance shall be signed by the chairman of the board and attested by the clerk.

25122. On the passage of all ordinances the votes of the several members of the board shall be entered on the minutes, and all ordinances shall be entered at length in the ordinance book.

25123. All ordinances shall become effective 30 days from the date of final passage, except the following ordinances, which shall take effect immediately:

- (a) Those calling or otherwise relating to an election.
- (b) Those specifically required by this **code** or by any other law to take immediate effect.
- (c) Those fixing the amount of money to be raised by taxation, or the rate of taxes to be levied.
- (d) Those for the immediate preservation of the public peace, health, or safety, which shall contain a declaration of the facts constituting the urgency, and shall be passed by a four-fifths vote of the board of supervisors.
- (e) Those specifically relating to the adoption or implementation of a memorandum of understanding with an employee organization.
- (f) Those relating to salaries and other compensation of officers, other than elected officers, and employees.

25123.5. Notwithstanding the provisions of Section 25123, that portion of any ordinance which changes supervisorial salaries shall become effective 60 days after its adoption.

25124. (a) Except as provided in subdivision (c), before the expiration of 15 days after the passage of an ordinance it shall be

published once, with the names of the members voting for and against the ordinance, in a newspaper published in the county if there is one, and if there is no newspaper published in the county, the ordinance shall be posted in a prominent location at the board of supervisors' chambers within the 15-day period and remain posted thereafter for at least one week. The local agency, at its option, may include in an ordinance reclassifying land either a brief description accompanied by a map of the boundaries of the property, as recited in the notice of hearing, or a complete metes and bounds description accompanied by a map depicting the reclassified property and adjacent properties. Except for maps, any exhibit attached to and incorporated by reference in an ordinance need not be published in its entirety if the publication lists all those exhibits by title or description and includes a notation that a complete copy of each exhibit is on file with the clerk of the board of supervisors and is available for public inspection and copying in that office in accordance with the California Public Records Act, Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1. A certificate of the clerk of the board of supervisors or order entered in the minutes of the board that the ordinance has been duly published or posted is prima facie proof of the publication or posting.

(b) The publication or posting of ordinances, as required by subdivision (a), may be satisfied by either of the following actions:

(1) The county board of supervisors may publish a summary of a **proposed ordinance or proposed amendment to an existing ordinance**. The summary shall be prepared by an official designated by the board of supervisors. A summary shall be **published** and a certified copy of the full text of the proposed ordinance or proposed amendment shall be posted in the office of the clerk of the board of supervisors at least five days prior to the board of supervisors meeting at which the proposed ordinance or amendment or alteration thereto is to be **adopted**. Within 15 days after adoption of the ordinance or amendment, the board of supervisors shall publish a summary of the ordinance or amendment with the names of those supervisors voting for and against the ordinance or amendment and the clerk shall post in the office of the clerk of the board of supervisors a certified copy of the full text of the adopted ordinance or amendment along with the names of those supervisors voting for and against the ordinance or amendment.

(2) If the county official designated by the board of supervisors determines that it is not feasible to prepare a fair and adequate summary of the proposed or adopted ordinance or amendment, and if the board of supervisors so orders, a display advertisement of at least one-quarter of a page in a newspaper of general circulation in the county shall be published at least five days prior to the board of supervisors meeting at which the proposed ordinance or amendment or alteration thereto is to be adopted. Within 15 days after adoption of the ordinance or amendment, a display advertisement of at least one-quarter of a page shall be published. The advertisement shall indicate the general nature of, and provide information about, the proposed or adopted ordinance or amendment, including information

sufficient to enable the public to obtain copies of the complete text of such ordinance or amendment, and the names of those supervisors voting for and against the ordinance or amendment.

(c) If the clerk of the board of supervisors fails to publish an ordinance within 15 days after the date of adoption, the ordinance shall not take effect until 30 days after the date of publication.

25125. No county ordinance passed prior to September 13, 1941, is void solely by reason of the fact that it was not published for a full week within 15 days after its passage, if the first actual publication of the ordinance was within the 15-day period, and thereafter actual publication was made for a full week.

25126. Any or all ordinances of any county which have been enacted and published in accordance with the provisions of its charter or this article, and which have not been repealed, may be compiled, consolidated, revised, indexed, including such restatement and substantive change as is necessary in the interest of clarity, and arranged as a comprehensive ordinance **code**.

25127. The ordinance **code** may be adopted by reference by the passage of an ordinance for the purpose, which shall be adopted and approved in the manner provided by charter or this article for the passage of ordinances for the county.

25128. The ordinance **code** itself need not be published in the manner required for other ordinances, but not less than three copies of the **code** shall be filed for use and examination by the public in the office of the clerk of the county prior to the adoption thereof.

25129. After the **code** has been adopted all ordinances thereafter adopted pertaining to the subjects in the **code** shall be amendatory or revisory of the **code**. No section or subsection of the **code** shall be revised or amended by reference. The ordinance section or subsection revised or amended shall be adopted and published in the manner prescribed in Section 25124. Nothing in this section shall preclude repealing or rendering inoperative by reference any section or subsection if language in the ordinance fairly identifies the subject matter of the sections or subsections which would be repealed or rendered inoperative by the ordinance.

25130. An ordinance **code** adopted and fully published, or adopted by reference as provided in this article, may be subsequently recompiled, recodified and indexed, including such restatement and substantive change as is necessary in the interest of clarity, in the same manner as prescribed by this article for the original adoption by reference of an ordinance **code**.

25131. Ordinances shall not be passed within five days of their introduction, nor at other than a regular meeting or at an adjourned regular meeting. However, an urgency ordinance may be passed

immediately upon introduction and either at a regular or special meeting. Except when, after reading the title, further reading is waived by regular motion adopted by majority vote, all ordinances shall be read in full either at the time of introduction or passage. When ordinances, other than urgency ordinances, are altered after introduction, they shall be passed only at a regular or at an adjourned regular meeting held at least five days after alteration. Corrections of typographical or clerical errors are not alterations within the meaning of this section. This section shall not apply to ordinances which by statute can be passed only after notice and a public hearing.

25132. (a) Violation of a county ordinance is a misdemeanor unless by ordinance it is made an infraction. The violation of a county ordinance may be prosecuted by county authorities in the name of the people of the State of California, or redressed by civil action.

(b) Every violation determined to be an infraction is punishable by (1) a fine not exceeding one hundred dollars (\$100) for a first violation; (2) a fine not exceeding two hundred dollars (\$200) for a second violation of the same ordinance within one year; (3) a fine not exceeding five hundred dollars (\$500) for each additional violation of the same ordinance within one year.

(c) Notwithstanding any other provision of law, a violation of local building and safety codes determined to be an infraction is punishable by (1) a fine not exceeding one hundred dollars (\$100) for a first violation; (2) a fine not exceeding five hundred dollars (\$500) for a second violation of the same ordinance within one year; (3) a fine not exceeding one thousand dollars (\$1,000) for each additional violation of the same ordinance within one year of the first violation.

4.3 Cover sheet – Resolution #2026-04: ARD Recreation Park Beggs Field Staircase Replacement Project-Award of Contract

**Auburn Area Recreation and Park District Acquisition and Development Meeting
February, 2026; Board of Directors meeting, February 26, 2026**

The Issue

Shall the Auburn Recreation District Board of Directors authorize and approve Resolution #2026-04, a resolution awarding a contract for the Beggs Field Staircase Replacement Project to Pridex Construction Group Inc.?

Background

The ARD Board of Directors approved the Beggs Field Staircase Replacement Project on the 2025/2026 Project List. Sixteen companies attended the mandatory pre-bid meeting held on 2-5-26. Bids were opened on 2-12-26 and six bids were received. Pridex Construction Group Inc. submitted the lowest bid in the amount of \$49,984.00.

Recommendation for the Board of Directors

Staff recommends that the Board of Directors authorize and approve Resolution #2026-04 awarding the low bid of \$49,984.00 to Pridex Construction Group Inc.

Fiscal Impact

Fiscal impact of the approval of the contract with Pridex Construction Group Inc. is \$49,984.00 plus a 5% District controlled contingency of \$2,499.20 for a total of \$52,483.20.

Attachments

Resolution #2026-04

Copy of low bid received with Copy of bid results

RESOLUTION NUMBER 2026-04

A RESOLUTION OF THE GOVERNING BOARD OF DIRECTORS OF THE
AUBURN AREA RECREATION AND PARK DISTRICT AWARDING CONTRACT
FOR THE ARD RECREATION PARK BEGGS FIELD STAIRCASE REPLACEMENT
PROJECT

WHEREAS, the Auburn Area Recreation & Park District (ARD) Board of Directors
authorized the Beggs Field Staircase Replacement Project on the 2025/2026 Project List
and

WHEREAS, the Auburn Area Recreation & Park Districts cost estimate for the project
was \$35,000.00 and

WHEREAS, the Auburn Area Recreation & Park District opened formal bids for the
project on 2/12/2026 and the authorized low bid was received in the amount of
\$49,984.00.

THEREFORE, the Auburn Area Recreation & Park District Board of Directors does
hereby resolve the following:

That the Auburn Area Recreation & Park District awards the ARD Beggs Field Staircase
Replacement Project to Pridex Construction Group Inc. based on the lowest total bid sum
of \$49,984.00.

The District Administrator is authorized to enter a contract for the ARD Beggs Field
Staircase Replacement Project with Pridex Construction Group Inc. for the total bid of
\$49,984.00 and approves a 5% District controlled contingency of \$2,499.20 for a total of
\$52,483.20.

APPROVED, PASSED, AND ADOPTED ON FEBRUARY 26, 2026 by the following
roll call vote:

Ayes:

Noes:

Absent:

Abstain:

Michael G. Lynch
Chairman of the Board of Directors

ATTEST:

Cathy Warford
Clerk to the Governing Board

PRINCE CONSTRUCTION GROUP
INC.

AUBURN AREA RECREATION AND PARK DISTRICT
STATE OF CALIFORNIA

LOW
BID

PROPOSAL

For the construction of the

BEGGS FIELD STAIRCASE REPLACEMENT PROJECT

To the Auburn Area Recreation and Park District:

The undersigned declares that they have examined the locations of the proposed work, that they have examined the specifications, and all the contract documents, and hereby proposes to furnish all materials, labor, equipment, and perform all the work in strict accordance with said specifications, and contract documents in consideration of the attached Bid Schedule.

The undersigned further agrees that, upon written acceptance of this bid, they will within **Fifteen (15) Calendar** days of receipt of such notice execute a formal contract agreement with the District, with necessary bonds and certificate and standard form endorsement of insurance. They also agree that, in the case of default in executing the contract, the proceeds of the check or bond accompanying his bid shall become the property of the District. The Contractor acknowledges this is a prevailing wage job subject to California Labor Code 1770 – 1780.

The undersigned agrees that, if awarded the contract, they will commence the work upon written Notice to Proceed. The Work to be performed shall be completed before the expiration of **15 Working days** after the contractor's receipt of the staircase system delivery. Staircase delivery lead time is currently approximately 4-6 weeks after order date.

Bids shall be submitted for the entire work.

The Auburn Park and Recreation District will award the contract, if at all, to the lowest responsible bidder with the lowest Base Bid OR lowest Grand Total (per the sole discretion of the District) as may be shown on the Bid Schedule.

The bidder shall set forth a total for each item, and for each lump sum work a total for the item, all in clearly legible Arabic figures on the attached Bid Schedule in the respective spaces provided for this purpose.

The award of the contract, if it is awarded, will be to the lowest responsible responsive bidder whose bid complies with the requirements set forth herein. The determination of the lowest bid will be evaluated based upon each bidder's Grand Total amount, which is the total sum of the project.

Quantities, if shown on the Bid Schedule are approximate only, being given as a basis for the comparison of bids, and the District does not expressly or by implication agree that the actual amounts of work will correspond therewith and reserves the right to increase or decrease the

BEGGS FIELD STAIRCASE REPLACEMENT PROJECT

BID SCHEDULE

No.	Item of Work	Quantity	Unit	Unit Price	Item Total
1.	MOBILIZATION, BONDS, INSURANCE	1	LS	\$5,000	\$5,000
2.	DEMOLITION, REMOVAL AND DISPOSAL OF EXISTING WOODEN STAIRCASE AND RELATED APPURTANANCES	1	LS	\$5,000	\$5,000
3.	INSTALLATION OF NEW 6" THICK REINFORCED CONCRETE PAD (6' X 13')	78	SF	\$128	\$9,984
4.	MEASUREMENT, ORDERING/PURCHASING AND INSTALLATION OF NEW STEEL STAIRCASE SYSTEM INCLUDING PURCHASE OF CA ENGINEER STAMPED VENDOR DRAWINGS	1	LS	\$30,000	\$30,000
				BID TOTAL:	\$49,984

Quantities, if shown on the Bid Schedule are approximate only, being given as a basis for the comparison of bids, and the district does not expressly or by implication agree that the actual amounts of work will correspond therewith and reserves the right to increase or decrease the amount of any portion of the work or to omit portions of the work as may be deemed necessary or advisable. Additions to or subtractions from any quantities shown in the Bid Schedule will be compensated for in the manner specified relating to changes in the work.

**AUBURN AREA RECREATION AND PARK DISTRICT
STATE OF CALIFORNIA**

DESIGNATION OF SUBCONTRACTORS

The following list of subcontractors is submitted with the proposal and made a part thereof.

If the Contractor fails to specify a subcontractor for any portion of the work to be performed under the contract, they shall be deemed to have agreed to perform such portion of work themselves and shall not be permitted to subcontract that portion of the work except under the conditions hereinafter set forth.

Subletting or subcontracting of any portion of the work for which no subcontractor was designated in the original bids shall only be permitted in cases of public emergency or necessity, and then only after receiving written approval from the District.

The name and location of the shop or office of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the project and that portion of the work to be performed by the subcontractor is as follows:

1. NAME: NONE
ADDRESS: _____
CONTRACT ITEMS: _____ AMOUNT: \$ _____
2. NAME: _____
ADDRESS: _____
CONTRACT ITEMS: _____ AMOUNT: \$ _____
3. NAME: _____
ADDRESS: _____
CONTRACT ITEMS: _____ AMOUNT: \$ _____
4. NAME: _____
ADDRESS: _____
CONTRACT ITEMS: _____ AMOUNT: \$ _____

AUBURN AREA RECREATION AND PARK DISTRICT
STATE OF CALIFORNIA

NONCOLLUSION AFFIDAVIT TO ACCOMPANY PROPOSAL

Valerii Kalinichenko, being first duly sworn, deposes and says that he or she is CEO of Pridex Construction Group, Inc., the party making the foregoing bid, that the bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true; and further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

I certify (or declare) under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

02/11/2026
Date

Contractor's License:

- a. Class: A & B
- b. Number: 1107029
- c. Expiration Date: 11/30/27

Pridex Construction Group, Inc.
Name of Company

1550 Iron Point Rd #1021,

Folsom, CA 95630
Business Address

916.956.8106
Phone Number

Valerii Kalinichenko / CEO
Name of Responsible Official


Signature of Responsible Official

AUBURN AREA RECREATION AND PARK DISTRICT
STATE OF CALIFORNIA

BIDDER'S BOND TO ACCOMPANY PROPOSAL

KNOW ALL MEN BY THESE PRESENTS,

That we, PRIDEX CONSTRUCTION GROUP INC dba PCG ENGINEERING, as Principal, and PHILADELPHIA INDEMNITY INSURANCE COMPANY, a corporation authorized to transact a general surety business in the State of California, as Surety, are held and firmly bound unto AUBURN AREA RECREATION AND PARK DISTRICT (hereinafter called the Oblige) in the full and just sum of (10% of bid amount) TEN PERCENT OF BID AMOUNT dollars, (\$ 10%) for the payment whereof in lawful money of the United States, we bind ourselves, our heirs, administrators, executors, successors, and assigns, jointly and severally, firmly by these presents.

WHEREAS, the said PRINCIPAL has submitted the accompanying bid for:

BEGGS FIELD STAIRCASE REPLACEMENT PROJECT

NOW, THEREFORE, if the said contract be timely awarded to the Principal and the Principal shall, within such time as may be specified, enter into the contract in writing, and give bond, with surety acceptable to the Oblige for the faithful performance of the said contract, then this obligation shall be void; otherwise to remain in full force and effect.

FEBRUARY

Signed and Sealed this 10TH day of _____ 20 26

Date Month Year

PRIDEX CONSTRUCTION GROUP INC
dba PCG ENGINEERING

PHILADELPHIA INDEMNITY
INSURANCE COMPANY

X

Principal

X
Attorney-in-Fact JUSTIN L. KELLEY

PHILADELPHIA INDEMNITY INSURANCE COMPANY

One Bala Plaza, Suite 100
Bala Cynwyd, PA 19004-0950

Power of Attorney

KNOW ALL PERSONS BY THESE PRESENTS: That **PHILADELPHIA INDEMNITY INSURANCE COMPANY** (the Company), a corporation organized and existing under the laws of the Commonwealth of Pennsylvania, does hereby constitute and appoint **Justin L. Kelley of White Lion Bonding & Insurance Services**, its true and lawful Attorney-in-fact with full authority to execute on its behalf bonds, undertakings, recognizances and other contracts of indemnity and writings obligatory in the nature thereof, issued in the course of its business and to bind the Company thereby, in an amount not to exceed \$50,000,000.

This Power of Attorney is granted and is signed and sealed by facsimile under and by the authority of the following Resolution adopted by the Board of Directors of **PHILADELPHIA INDEMNITY INSURANCE COMPANY** on the 14th of November 2016.

RESOLVED: That the Board of Directors hereby authorizes the President or any Vice President of the Company: (1) Appoint Attorney(s) in Fact and authorize the Attorney(s) in Fact to execute on behalf of the Company bonds and undertakings, contracts of indemnity and other writings obligatory in the nature thereof and to attach the seal of the Company thereto; and (2) to remove, at any time, any such Attorney-in-Fact and revoke the authority given. And, be it

FURTHER RESOLVED: That the signatures of such officers and the seal of the Company may be affixed to any such Power of Attorney or certificate relating thereto by facsimile, and any such Power of Attorney so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the Company in the future with respect to any bond or undertaking to which it is attached.

IN TESTIMONY WHEREOF, **PHILADELPHIA INDEMNITY INSURANCE COMPANY** HAS CAUSED THIS INSTRUMENT TO BE SIGNED AND ITS CORPORATE SEAL TO BE AFFIXED BY ITS AUTHORIZED OFFICE THIS 5TH DAY OF OCTOBER 2024.

(Seal)

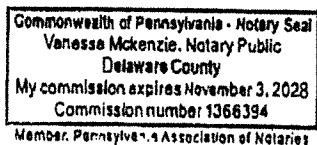


John Glomb, President & CEO
Philadelphia Indemnity Insurance Company

On this 5th day of October, 2024 before me came the individual who executed the preceding instrument, to me personally known, and being by me duly sworn said that he is the therein described and authorized officer of the **PHILADELPHIA INDEMNITY INSURANCE COMPANY**; that the seal affixed to said instrument is the Corporate seal of said Company; that the said Corporate Seal and his signature were duly affixed.

Notary Public:

Vanessa McKenzie



residing at:

Linwood, PA

My commission expires:

November 3, 2028

I, Edward Sayago, Corporate Secretary of **PHILADELPHIA INDEMNITY INSURANCE COMPANY**, do hereby certify that the foregoing resolution of the Board of Directors and the Power of Attorney issued pursuant thereto on the 5th day October 2024 are true and correct and are still in full force and effect. I do further certify that John Glomb, who executed the Power of Attorney as President, was on the date of execution of the attached Power of Attorney the duly elected President of **PHILADELPHIA INDEMNITY INSURANCE COMPANY**.

In Testimony Whereof I have subscribed my name and affixed the facsimile seal of each Company this 10th day of February, 2026.



Edward Sayago, Corporate Secretary
PHILADELPHIA INDEMNITY INSURANCE COMPANY

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

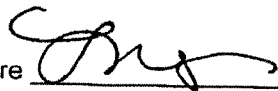
State of California
County of ORANGE

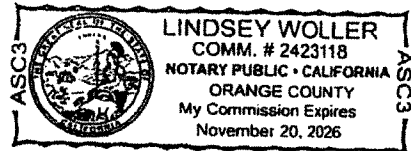
On February 10, 2026 before me, LINDSEY WOLLER, NOTARY PUBLIC
(insert name and title of the officer)

personally appeared JUSTIN L KELLEY
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature  (Seal)



PROJECT TITLE: BEGGS FIELD STAIRCASE REPLACEMENT PROJECT

BID OPENING DATE/TIME: 2/12/26 3:00 PM

LOCATION: ARD DISTRICT OFFICE BOARD ROOM, 471 MAIDU DR. AUBURN CA 95603

BIDDING COMPANY NAME:	Pridat Const.	Xela Engineering	Paine Constr, Inc	RBH Const. Inc.	B+M Builders
BID BOND ATTACHED (10% of BID)	yes	yes	yes	yes	yes
RECEIVED ADDENDA?:	N/A				
BID SIGNED?:	yes	yes	yes	yes	yes
BASE BID TOTAL:	\$49,984. ⁰⁰	\$55,900. ⁰⁰	\$71,000. ⁰⁰	\$50,708	\$56,800. ⁰⁰
ALT. #1	N/A				
ALT #2:	N/A				
TOTAL WITH ALTS:	N/A				

PROJECT TITLE: BEGGS FIELD STAIRCASE REPLACEMENT PROJECT

BID OPENING DATE/TIME: 2/12/26 3:00 PM

LOCATION: ARD DISTRICT OFFICE BOARD ROOM, 471 MAIDU DR. AUBURN CA 95603

BIDDING COMPANY NAME:	<i>Drescher Const. Inc</i>				
BID BOND ATTACHED (10% of BID)	<i>yes</i>				
RECEIVED ADDENDA?:	<i>N/A</i>				<i>[Signature]</i>
BID SIGNED?:	<i>yes</i>				
BASE BID TOTAL:	<i>\$53,258.27</i>				
ALT. #1	<i>N/A</i>				<i>[Signature]</i>
ALT #2:	<i>N/A</i>				<i>[Signature]</i>
TOTAL WITH ALTS:	<i>N/A</i>				<i>[Signature]</i>

Discussion Item # 1: Cover sheet – PRELIMINARY FY 2026-2027 Project List and Future Plan Update

**Auburn Area Recreation and Park District Acquisition and Development Committee
February, 2026**

The Issue

Shall the Auburn Area Recreation and Park District (ARD) direct staff to begin preliminary work and provide appropriate environmental analysis of the projects on the proposed FY 26/27 Project List, and approve the Future Plan Update?

Background

ARD staff provides a proposed Project List for each Fiscal Year. This Project List is based off of projects incorporated in the Five-Year Project List (Future Plan) as well as any new needs proposed by the community, staff and Board.

The Five-Year Project List (Future Plan) is comprised of those projects deemed to be of the highest priority and reflects the District's goal to address needed existing infrastructure upgrades, bring new features into the existing park system and complete potential land acquisition and new park development.

Recommendation for the A&D Committee

This is a PRELIMINARY FY 26/27 Project and Future Plan update. It is recommended to review the list, make proposed changes and send to the Board for review and discussion. This item will come back to the A&D Committee and the Board in March in its FINAL version.

Fiscal Impact

The fiscal impact of the FY 26/27 Project List is indicated on that document.
The fiscal impact of the Five-Year Project List is indicated on those documents.

Attachments

Five Year Project List (Future Plan), including FY 26/27 Project List
Notes for the proposed FY 26/27 Project list and Future Plan

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
Green = moved from a previous year

2025/2026

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	M.M Savings	In Kind
<i>Recreation Park</i>										
Gazebo repair (deductible)	10,000				10,000					
Rec Shop fire improvements	8,300				8,300					Completed
Gym Roof deductible + improvements	23,700				23,700					Completed
<i>Regional Park</i>										
Dry Creek playground replace/ADA POT	113,714				19,714	84,000				Completed
Marriott M. fencing/consulting/CCC/permit	163,000							163,000		Completed
<i>MV Park</i>										
MV baseball field scoreboard/dugout	80,788				12,614	31,000				37,174
<i>Overlook Park</i>										
Modular roof and siding repair (deductible)	7,500				7,500					Completed
<i>Various Parks</i>										
Parking bumpers at Solar Panels(Rec/Reg)	6,970				6,970					Completed
Bike Park Signage	4,347				4,347					Completed
Drinking fountain replacement (Install)	20,400				20,400					Completed
<i>Railhead Park</i>										
Parking lot repair/reseal + curb repair	157,022			20,000	137,022					Completed
New pump and filter	80,700		700							Completed 80,000 Equip.
TOTAL	676,441	0	700	20,000	250,567	115,000	0	163,000	0	586,441
Estimated Balance Remaining				3,009	996,393	795,000	394,097	2,142,246	300,000	-11,974

Note: Assumes \$100,000/year in County Mitigation Fees
 Note: Assumes \$5000/year in ADA reserve funds
 Note: Assumes \$10,000/year in city mitigation
 Note: Assumes \$50,000 added to FCC per year
 Note: Assumes \$50,000/year in Equipment Reserve funds

Proposed

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
Green = moved from a previous year

2026/2027

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	M.M Savings	In Kind	Notes
Recreation Park											
North (Front) Playground	120,000						120,000				
North Playground, Path of Travel	30,000						30,000				
Sheds/chargers for utility carts	60,000				60,000						
New pump/filter	100,000										
Beggs scorebooth staircase replacement	50,000				50,000						
Beggs Scoreboard	25,000									17,500	
Beggs Field retaining wall railings	30,000				30,000						100,000 Equip. Reserve
Regional Park											
Marriott Meadows Development	3,137,246					695,000		2,142,246	300,000		
Electric repair at pond lights	50,000				50,000						
Gym/locker room roof (complete project)	8,000				8,000						
Ashford Park											
Levee Repairs and paving to gargage	100,000				100,000						
Sink hole repair (deductible)	10,000				10,000						
TOTAL	3,720,246	0	0	8,009	738,393	695,000	150,000	2,142,246	300,000	17,500	107,500 3,720,246
Estimated Balance Remaining											
							254,097	0	0	0	

Note: Assumes \$100,000/year in County Mitigation Fees
 Note: Assumes \$5000/year in ADA reserve funds
 Note: Assumes \$10,000/year in city mitigation
 Note: Assumes \$50,000 added to FCC per year
 Note: Assumes \$50,000/year in Equipment Reserve funds

Proposed

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
Green = moved from a previous year

2027/2028

Estimated balance

13,009 788,393 300,000 264,097 0

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind	Notes
<i>Recreation Park</i>										
Painting/mural maintenance shop building	3,000		3,000							
Sierra Pool Resurfacing	300,000				300,000					
Emergency exit on to Auburn Folsom Rd.	80,000						80,000			
<i>Regional Park</i>										
Pond leak investigation	40,000				40,000					
Shade structures at south-end picnic tables	60,000				30,000	30,000				
PB court slip sheet repairs	180,000				180,000					
Gym floor replacement										
Tennis Court Path of Travel	41,000			13,000		28,000				
Kiosks/signage	10,000				5,000	5,000				
Breezeway Painting	40,000				40,000					
French drain system at PB courts	35,000				35,000					
<i>Placer Hills Park</i>										
PH Pool locker room plumbing & Floor	50,000				50,000					
<i>Overlook Park</i>										
Interpretive Signage (2 x \$5K)	10,000						10,000			
Barriers to prevent access to back areas	10,000				10,000					
<i>Various Parks</i>										
Tree audit/survey	30,000				30,000					
TOTAL	889,000	0	3,000	13,000	720,000	63,000	90,000	0	0	889,000
Estimated Balance Remaining				9	68,393	237,000	174,097	0	0	

Note: Assumes \$100,000/year in County Mitigation Fees
Note: Assumes \$5000/year in ADA reserve funds
Note: Assumes \$10,000/year in city mitigation
Note: Assumes \$50,000 added to FCC per year
Note: Assumes \$50,000/year in Equipment Reserve funds

Proposed

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list

Green = moved from a previous year

2028/2029

Estimated balance

Estimated balance										9	118,393	337,000	184,097	0	
PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind	Notes					
Recreation Park															
Resurface parking lot	0														
Charging station Infrastructure/Engineering	100,000				100,000										
Regional Park															
Pave the other 1/2 of Park Drive	0														
	0														
	0														
	0														
	0														
	0														
Tutor Totter															
Resurface Parking Lot															
Various Parks															
TOTAL	100,000	0	0	0	100,000	0	0	0	0	100,000					
Estimated Balance Remaining				9	18,393	337,000	184,097	0	0						

Note: Assumes \$100,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$50,000 added to FCC per year

Note: Assumes \$50,000/year in Equipment Reserve funds

Proposed

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list

Green = moved from a previous year

2029/2030

Estimated balance

5,009 68,393 437,000 194,097 0

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind	Notes
<i>Recreation Park</i>										
	0									
<i>Regional Park</i>										
Repave Parking lot	0									
	0									
	0									
	0									
<i>CVCC</i>										
Repave Parking lot										
<i>Various Parks</i>										
TOTAL	0	0	0	0	0	0	0	0	0	0
Estimated Balance Remaining			5,009	68,393	437,000	194,097	0	0	0	0

Note: Assumes \$100,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$50,000 added to FCC per year

Note: Assumes \$50,000/year in Equipment Reserve funds

Proposed

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
Green = moved from a previous year

2025/2026

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	M.M. Savings	In Kind
<i>Recreation Park</i>										
Beggs scorebooth staircase replacement	40,000				40,000					
Beggs Scoreboard	25,000									
Gazebo repair (deductible)	10,000				10,000					
Rec Shop fire improvements	8,300				8,300					
Gym Roof deductible + improvements	13,010				13,010					
<i>Regional Park</i>										
Dry Creek playground replace/ADA POT	115,000				30,000	85,000		163,000		
Marriott M. fencing/consulting/CCC/permit	163,000									
<i>MV Park</i>										
MV baseball field scoreboard/dugout	38,700					31,000				7,700
<i>Ashford Park</i>										
Levee Repairs and paving to garage	100,000				100,000					
<i>Overlook Park</i>										
Modular roof and siding repair (deductible)	7,500				7,500					
<i>Various Parks</i>										
Parking bumpers at Solar Panels(Rec/Reg)	10,000				10,000					
Drinking fountain replacement (Install)	20,400				20,400					
<i>Railhead Park</i>										
Parking lot repair/reseal + curb repair	157,022			20,000	137,022					
New pump and filter	80,700		700							
TOTAL	788,632	0	700	20,000	376,232	116,000	0	163,000	0	25,200
Estimated Balance Remaining				3,009	520,698	794,000	387,233	2,142,246	300,000	0
										701,132

7,500 Equity reserves

100,000 Equity Reserve

Marriot Meadows
22,383 Dudek
103962 Fencing
36,481 Clearing
162,826

Note: Assumes \$100,000/year in County Mitigation Fees
Note: Assumes \$5000/year in ADA reserve funds
Note: Assumes \$10,000/year in city mitigation
Note: Assumes \$50,000 added to FCC per year
Note: Assumes \$50,000/year in Equipment Reserve funds

Existing

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
Green = moved from a previous year

2026/2027

Estimated balance

13,009 570,698 894,000 397,233 2,142,246 300,000

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	M.M Savings	In Kind	Notes
<i>Recreation Park</i>											
North (Front) Playground	120,000						120,000				
North Playground, Path of Travel	30,000						30,000				
Charging station infrastructure/Engineering	100,000				100,000						
Emergency exit on to Auburn Folsom Rd	80,000						80,000				
Sheds/chargers for utility carts	60,000				60,000						
New pump/filter	100,000										
<i>Placer Hills Park</i>											
PH Pool locker room plumbing & Floor	50,000				50,000						
<i>Regional Park</i>											
Marriott Meadows Development	3,137,246					695,000		2,142,246	300,000		
Electric repair at pond lights	50,000				50,000						
Tennis Court Path of Travel	41,000			13,000		28,000					
Kiosks/signage	10,000				5,000	5,000					
Breezeway Painting	40,000				40,000						
Gym/locker room roof (reval)	8,000				8,000						
French drain system at PB courts	35,000				35,000						
<i>Overlook Park</i>											
Interpretive Signage (2 x \$5K)	10,000						10,000				
Barriers to prevent access to back areas	10,000				10,000						
<i>Various Parks</i>											
Tree audit/survey	30,000				30,000						
TOTAL	3,911,246	0	0	13,000	388,000	728,000	240,000	2,142,246		0	
Estimated Balance Remaining				9	182,698	166,000	157,233	0		0	

Note: Assumes \$100,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$50,000 added to FCC per year

Note: Assumes \$50,000/year in Equipment Reserve funds

Existing

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list

Green = moved from a previous year

2027/2028

Estimated balance

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind	Notes
<i>Recreation Park</i>										
Painting/mural maintenance shop building	3,000		3,000							
<i>Sierra Pool Resurfacing</i>										
<i>Regional Park</i>										
Pond leak investigation	40,000				40,000					
Shade structures at south-end picnic tables	60,000				30,000	30,000				
PB court slip sheet repairs	180,000				180,000					
Gym floor replacement										
<i>Overlook Park</i>										
<i>Various Parks</i>										
TOTAL	283,000	0	3,000	0	250,000	30,000	0	0	0	283,000
Estimated Balance Remaining			5,009	5,009	-17,302	236,000	167,233	0	0	0

Note: Assumes \$100,000/year in County Mitigation Fees

Note: Assumes \$5000/year in ADA reserve funds

Note: Assumes \$10,000/year in city mitigation

Note: Assumes \$50,000 added to FCC per year

Note: Assumes \$50,000/year in Equipment Reserve funds

Existing

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list
Green = moved from a previous year

2028/2029

Estimated balance

5,009 32,698 336,000 177,233 0

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind	Notes
<i>Recreation Park</i>										
Resurface parking lot	0									
<i>Regional Park</i>										
Pave the other 1/2 of Park Drive	0									
	0									
	0									
	0									
	0									
<i>Tutor Totter</i>										
Resurface Parking Lot										
<i>Various Parks</i>										
TOTAL	0	0	0	0	0	0	0	0	0	0
Estimated Balance Remaining			5,009	32,698	336,000	177,233	0	0	0	0

Note: Assumes \$100,000/year in County Mitigation Fees
 Note: Assumes \$5000/year in ADA reserve funds
 Note: Assumes \$10,000/year in city mitigation
 Note: Assumes \$50,000 added to FCC per year
 Note: Assumes \$50,000/year in Equipment Reserve funds

Existing

Auburn Recreation District Five Year Project List

Yellow = updated number or new project to list

Green = moved from a previous year

2029/2030

Estimated balance

10,009 82,698 436,000 187,233 0

PROJECT	Est. Cost	Spent from General Funds or Grants in Prior Year(s)	Gen. Fund	ADA	Reserve	Cnty. Mit.	City Mit.	Grants	In Kind	Notes
<i>Recreation Park</i>										
	0									
<i>Regional Park</i>										
Repave Parking lot	0									
	0									
	0									
	0									
<i>CVCC</i>										
Repave Parking lot										
<i>Various Parks</i>										
TOTAL	0	0	0	0	0	0	0	0	0	0
Estimated Balance Remaining				10,009	82,698	436,000	187,233	0	0	0

Note: Assumes \$100,000/year in County Mitigation Fees
 Note: Assumes \$5000/year in ADA reserve funds
 Note: Assumes \$10,000/year in city mitigation
 Note: Assumes \$50,000 added to FCC per year
 Note: Assumes \$50,000/year in Equipment Reserve funds

Estimating

FY 26/27 Project List and CIP notes

Information and proposed changes to previous list

FY 26/27

Recreation Park

North (Front) playground: this project was pushed back from FY 25/26, and will replace the playground at the north end of Recreation Park.

North Playground, Path of Travel: the project was pushed back from FY 25/26, and will establish an ADA path of travel to the playground.

Sheds/chargers for utility carts: this project would add storage sheds and power for the electric utility carts ("Gator" type carts) that the District will need to switch to per State mandate.

New pump/filter: this project would replace the existing, and very old irrigation pump/filter with new.

Beggs Field staircase replacement: this project was pushed back from FY 24/25 and will replace the old, wooden staircase that is often in need of repair.

Beggs Field scoreboard: ARD has worked with Auburn Little League on this project for over a year. ALL has settled on a scoreboard design and we are in the final phases of sponsorship ads and determining installation.

Beggs Field retaining wall railings: this a new project to the list and would install safety rails on top of the retaining wall to meet code.

Regional Park

Marriott Meadows Development: the ability to complete this project this year will be determined by requirements from Placer County and available funding. Phasing will need to occur to complete the project.

Electric repairs at pond lights: running new conduit and wire so that the lights on the east side of the pond will work

Gym and locker room roof repair: a revisit and patch of some of the work that was completed in FY 25/26

Ashford Park

Levee repairs and paving to garage: This project was pushed back from FY 24/25

Sink hole repair (deductible): this is a new project to the list and includes funding for the deductible for the sinkhole that developed at Ashford Park.

FY 27/28

Recreation Park

Painting new mural at maintenance shop building: This project was pushed back from FY 25/26

Sierra Pool resurfacing: this is a placeholder until a budget and funding can be established, however this project will likely cost \$300,000+

Emergency exit on to Auburn Folsom Rd.: This project was pushed back from FY 25/26.

Regional Park

Pond leak investigation: This project was pushed back from FY 24/25

Shade structures at south-end picnic tables: This project was pushed back from FY 24/25

PB Court slipsheet system: this project was pushed from FY 26/27 and would replace/repair the existing courts with the same system that has been proven successful at the Meadow Vista PB courts.

Gym floor replacement: this is a placeholder for a project that currently does not have a budget assigned

Tennis court path of travel: This project was pushed back from FY 24/25

Kiosks/signage: This project was pushed back from FY 24/25

Breezeway painting: This project was pushed back from FY 24/25

French drain system at PB courts: this project would put a French drain system around the courts to help prevent water from seeping under the asphalt.

Placer Hills Park

Placer Hills Pool locker room floor: this project was pushed back from FY24/25 and will repair the flooring in the pool locker rooms.

Overlook Park

Interpretive signage: This project was pushed back from FY 23/24

Barriers to prevent access to back areas: this project was pushed from FY 26/27 and would create some type of barriers to prevent vehicles from accessing the area behind the modular building.

Various Parks

Tree audit/survey: ARD's last tree survey was in 2015. This survey would target tree in high use areas at Recreation Park, Regional Park and Meadow Vista Park.

FY 28/29

Recreation Park

Charging station infrastructure and engineering: this project was pushed back from FY 24/25. This work is being done to establish where charging stations for ARD vehicles can be located and to reconcile the power needs. Finding space at Recreation Park could be problematic.

2025/2026 PROJECT ACTIVITY REPORT		UPDATED 02/12/26	
PROJECT	EST. COST	NOTES	EST. COMPLETED
PINK COLORED SECTIONS INDICATE NEW ACTIVITY			
RECREATION PARK			
Gym Roof Failure	TBD	The gym was opened up back to the public on Monday, December 1st. Due to carpet supply and scheduling factors the final punch list work in the gym wasn't able to be scheduled until 2/11-12. This punchlist work has now been completed and staff is working with the contractor and insurers on final payments and other close-out procedures.	NOVEMBER 2025
North Playground	120,000.00	Play structure needs to be replaced and is planned as a Lower Grades (2-5 year old) design. Public voting and turnkey "vendor install" process will be used again. Project has been pushed out to next fiscal year.	SPRING 2026
North Playground ADA Path of Travel	30,000.00	Concrete walkway ADA path of travel has been re-designed to come off the NE corner of the gym by the splash pad instead of across the lawn. A separate, shorter non-ADA concrete path will be constructed to come off of the main asphalt path for parents with strollers. Staff is in process of finalizing the drawings for this work and will be obtaining budget pricing from a contractor prior to being officially put out to bid. Project has been pushed out to next fiscal year.	SUMMER 2026
Wheelchair Swing Repair	3,000.00	Project completed. Contractors finished repairing the wheelchair swing again and staff has put up signage asking patrons to not overload the swing. Swing was damaged three times due to excessive weight being applied while swinging at top speed. Arc of swing was slightly reduced to further reduce chance of damage.	NOVEMBER 2025
Beggs Field Scoreboard Replacement	7,500.00	Staff has initiated the permit for this work through the City of Auburn and obtained the required structurally engineered post and footing designs. Staff is awaiting sponsor logos from Little League in order to place the order for the scoreboard.	JAN-MARCH 2026

2025/2026 PROJECT ACTIVITY REPORT		UPDATED 02/12/26		
PROJECT	EST. COST	NOTES	EST. COMPLETED	
Beggs Field Score Tower Stairs	40,000.00	PINK COLORED SECTIONS INDICATE NEW ACTIVITY Staff has completed the drawings and specifications for this project and it is now officially out to formal bid. Engineers estimate is \$35,000 and the work includes demolition/removal of the existing wooden staircase, installation of a reinforced concrete pad to tie into existing and then constructing the new steel staircase system. Stairs will be very similar to the existing design/shape but will be steel, with baluster/handrail railings, partially closed riser bar grating stair treads with a Black Epoxy finish. Bid opening is scheduled for Thursday, 2/12 and the item will be brought to the A&D meeting on 2/18 and is anticipated to be awarded at the 2/26 board meeting	JAN-MARCH 2026	
MEADOW VISTA PARK				
Meadow Vista Park Ballfield		SFLL's contractors have just installed the two concrete pads for the sheds/snack sheds. Shed placement and dugout bench installation are the only items of work remaining.	TBD	
ASHFORD PARK				
Spillway Repair & Asphalt Pave to Garage	75,000.00	Safety issue of the tripping hazard at the surface has been repaired and staff is working on a new concrete spillway design that will also incorporate a stem wall below to prevent the pond from undermining the pavement (as it currently is doing). New asphalt paving work from spillway to the garage will be pushed out to next fiscal year for spring work when weather conditions are favorable.	SPRING 2026	

2025/2026 PROJECT ACTIVITY REPORT		UPDATED 02/12/26	
PROJECT	EST. COST	NOTES	EST. COMPLETED
Pond Fill Culvert Sinkhole	TBD	PINK COLORED SECTIONS INDICATE NEW ACTIVITY ARD hired a contractor to open up the sinkhole, set in shoring bracing and fence off for safety. It was hoped that the excavation would expose the upstream portion of the culvert but it was so deep, the hole is flooded with water, equal to the pond height, and is preventing inspection of the pipe condition. It was hoped that with the pipe exposed, a pipe video camera could be sent up from the bottom instead of down from the top. Searching for a company or agency that can send a camera into this type and size of pipe has been difficult but staff has apparently found one. Staff is re-looking at removing some fencing and blackberry bushes up at the top inlet so the company can send in camera there vs experimenting with lowering the pond level during the rainy season. An insurance claim is being opened for this unexpected project.	WINTER/SPRING 2026
OVERLOOK PARK			
REGIONAL PARK & MARRIOTT MEADOWS SITE			
Marriot Meadows CD's and Park Construction Project (2021/22)	TBD	The first round of drawing comments from Placer County have been received and they are much more extensive than anticipated. Staff is coordinating with the design consultant and will be setting up a meeting with the county to see if some of the comments/revisions/requested studies can be waived.	WINTER/SPRING BID, CONSTRUCT SUMMER 2026
Marriot Meadows Park Fence Improvements Project		Project was completed on October 8. Staff has heard that the Deer Ridge community is very happy with the project.	SEPTEMBER 2025
Dry Creek Picnic Area Playground	125,000.00	Project was completed and opened back up to the public the day before Thanksgiving. This is a lower-grades play structure designed for 2-5 year olds but older kids can of course use it as well.	WINTER 2025

2025/2026 PROJECT ACTIVITY REPORT		UPDATED 02/12/26		
PROJECT	EST. COST	NOTES	EST. COMPLETED	
		PINK COLORED SECTIONS INDICATE NEW ACTIVITY		
Pickleball/Tennis Courts	TBD	Courts will be monitored this winter for water damage and a long french drain project partially surrounding the courts has been added to the project list. When installed, it is hoped that this drainage system will remedy the suspected water intrusion under the paved surfaces.	2026/27 FISCAL YEAR	
CVCC				
Bike Park - Construction & Maintenance (2015/2016)	4,800.00	Final bike park signs have been installed. Staff will be working with ATA and the Bike Park advocacy group to hire the earthwork contractor again to make earthen improvements to the pump track. Seeking and purchasing additional soil may be required. PG&E no-cost soil is not currently available.	SPRING 2026	
RAILHEAD PARK				
Parking Lot Repair/Re-seal (2022)	150,000.00	Project completed.	JULY 2025	
New Irrigation Pump & Filter (2023)	80,000.00	New pump has been installed/project completed at the end of April. Staff is monitoring the new radio control equipment that was installed to ensure that it is working properly as the previously installed antennas were not communicating properly. Staff will be getting quotes to enclose the new pump station with a chain link fence/gate to protect the new antenna.	APRIL 2025	
WINCHESTER PARK				
Fiscal Year Projects Total:	635,300.00			

Discussion Item # 3: Cover sheet – Adding Lights to the Meadow Vista Park Pickleball Courts

Acquisition and Development Committee, February, 2026

The Issue

Shall the Auburn Area Recreation and Park District (ARD) add lights to the existing pickleball courts at Meadow Vista Park?

Background

In 2008, ARD converted an existing, unlit tennis court at Meadow Vista Park into 4 unlit pickleball courts. Over the years, pickle ball has continued to grow in popularity, and several people in the pickleball community have inquired about adding lights to the courts.

In October of 2013, Norris Electric provided a quote of \$25,410 to install lights at the MV pickleball courts.

There are existing pole bases in place that may help with the installation costs for new lights (see Notes/Possible Issues #2 below).

Notes/Possible Issues with installing lights at the MV Park pickleball courts:

- 1) Environmental Review: ARD will need to consider the level of environmental review it needs to do for installation of new lights at the MV courts. Per information shared by an Environmental Project Manager with Dudek, ARD should consider an Initial Study/Mitigated Negative Declaration that would include a lighting study. The costs for this work would range from \$25,000 - \$60,000, depending on what needs to be done (the Dudek Project Manager thought it would be closer to \$25k).
- 2) ARD does not have any plans for how the footings were built, so engineering lights (weight, wind, etc.) for the poles that would sit on these footings would not be straightforward.
- 3) ARD does not have this project anywhere on the current 5-Year CIP list. This presents two challenges:
 - a. Finding available funding. Placer County Mitigation Fees could most likely be used for the lights, however environmental review costs would be on ARD.
 - b. Finding a place to fit this into the CIP. While out years are sparsely populated with projects, the typical trend is that ARD will keep moving projects back as we do not have adequate time to complete every project on the current year's list.

Recommendation for the A&D Committee

Review and discuss. Send to the Board for input.

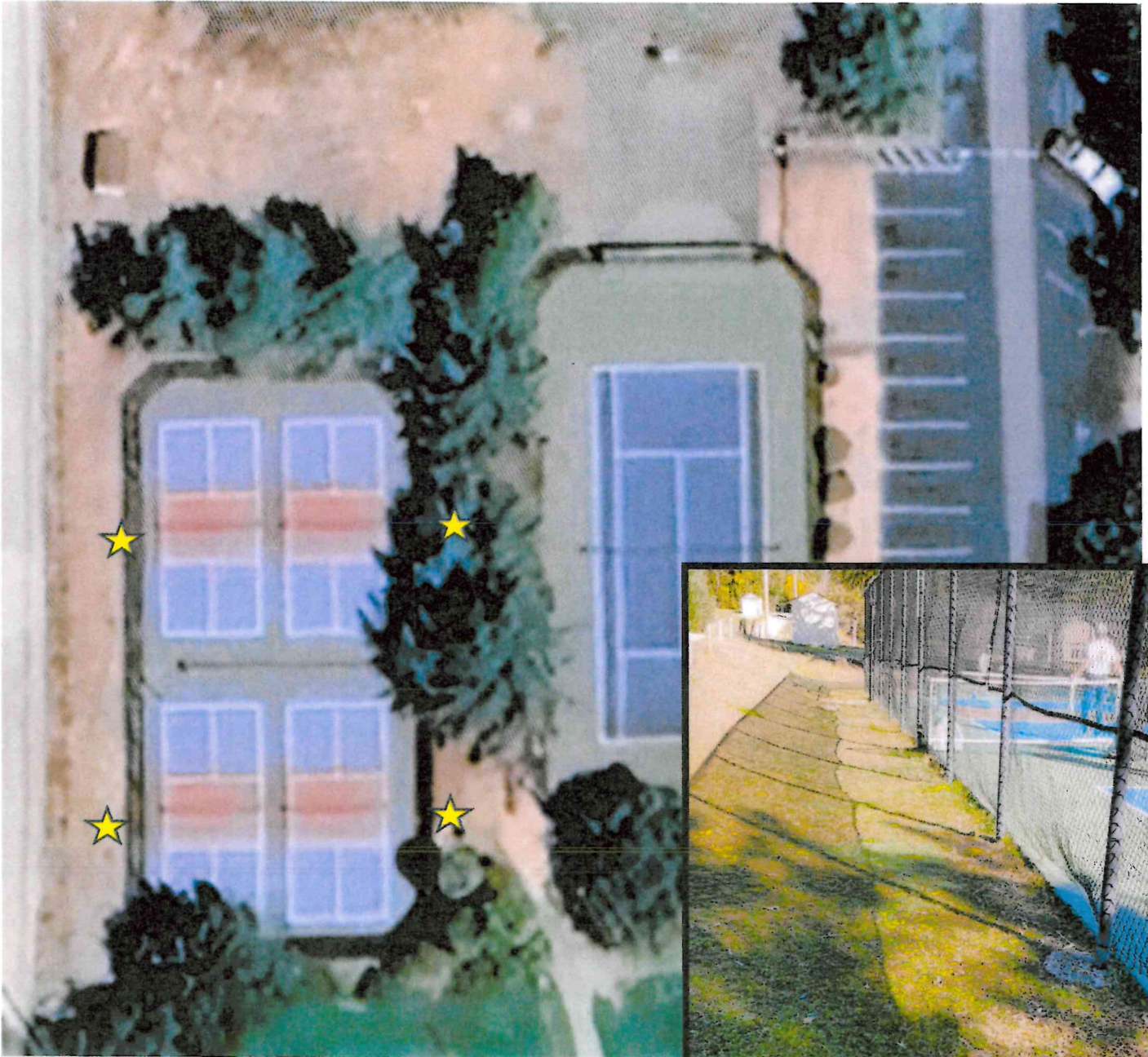
Fiscal Impact

Approximate costs are as follows:

Light pole/light/electrical installation:	\$50,000 - \$60,000
Environmental review:	\$30,000

Attachments

Pictures of the MV Park pickleball courts and light pole footings.



★ = location of light pole footings (approximate)



Discussion Item #4: Cover Sheet: Review of ARD's Adopt-A-Park Program

Auburn Area Recreation and Park District (ARD) Policy Committee meeting March, 2025; January, 2026; Board of Directors meeting, January, 2026

The Issue:

A review of ARD's Adopt a Park Program.

Background:

ARD currently has an Adopt-a-Park program. Information about this program is attached. Recently, the Meadow Vista Park Partners have greatly stepped up and made significant improvements to Meadow Vista Park.

Other groups do perform semi-regular volunteer work in the parks, including but not limited to the Rotary Club of Auburn, Lyons Real Estate and the local Rotoract Club.

Recommendation for the Board of Directors

The Policy Committee reviewed the current Adopt-A-Park program and forwarded the item to the Board for review.

New signs with updated phone numbers and a QR code will be installed to help promote the program.

Fiscal Impact:

Costs for the signs are nominal (\$50 per sign).

Attachments:

Adopt-A-Park program information

Auburn Area Recreation and Park District Adopt-A-Park Program Outline

The Adopt-A-Highway Program was initiated by Caltrans to assist the state in managing its vast highway system and to establish positive working relationships with local groups wishing to help out in the public sector. The Auburn Area Recreation and Park District's Adopt-A-Park Program is built on the same premise and will allow the District to supplement its current maintenance and improvement efforts.

Participation will be aimed at individual residents, local businesses and community groups. Some park sites are so large that several groups may co-sponsor a single park. Participation in the Adopt-A-Park program will require a two-year time commitment with workdays consisting of a minimum of hours established by ARD staff in relation to each individual park and or facility. Additional work days and hours may be permitted upon request from the volunteering group. Depending on the park that is chosen for sponsorship, the tasks will vary although typical projects may include removing litter, raking leaves, clearing weeds, sweeping curbs and walkways, planting and maintaining trees and other landscape, painting, removing graffiti, and washing tennis/pickleball courts. Each group will be required to submit a permit application (attached) and to designate one spokesperson to act as the group's representative and sole contact to the District. All workdays and projects will be scheduled and coordinated through the Facilities and Grounds Manager.

The District will provide the tools necessary for projects to be conducted and will lend the group the necessary safety gear. In addition, all participants will be required to sign in and out every volunteer day.

The District will place a recognition sign on the group's adopted park. For parks that are sponsored by more than one group, a recognition sign will include all names of the organizations responsible for the sponsorship of the park. The decision to place signs, their size, content and location are the sole discretion of the Auburn Area Recreation and Park District. Adopters may provide customized recognition panels, subject to the District's approval.

Contributions will be further recognized in press releases from the Auburn Area Recreation and Park District and a certificate of appreciation will be awarded when the group's project is complete. Recognition will also be given in the District's activity guide and on the District's social media accounts.

Auburn Area Recreation and Park District's Adopt-A-Park Program

Adopt-A-Park is a fun, educational and worthwhile program that will provide your company or organization prominent recognition throughout the community while saving taxpayer dollars. You can assist in the enhancement and beautification of a local park with the cooperation of Auburn Area Recreation and Park District. This is a great way to promote civic responsibility, community pride and camaraderie among your organization.

Who Can Participate?

Individuals

Community Groups

Organizations

Businesses

What Does Participation Involve?

Depending on the park that is chosen for sponsorship, the tasks will vary. A list of specific tasks to be performed at each park can be obtained from the Adopt-A-Park Coordinator. Typical tasks may include:

- | | | |
|------------------------------------|---------------------|------------------------------|
| - removing litter | - raking leaves | - clearing weeds |
| - sweeping curbs | - painting | - planting/maintaining trees |
| - washing tennis/pickleball courts | - removing graffiti | |

Parks that are available for adoption are Recreation Park, Ashford Park, Atwood Park, Regional Park, Christian Valley Park, Meadow Vista Park, Placer Hills Park, Railhead Park, Overlook Park and other District owned property. Some of the larger parks may require a co-sponsorship due to the frequency of work days required. Further information on co-sponsorship parks can be provided by the Adopt-A-Park Coordinator.

What Commitment Is Required?

A two-year time commitment is required with workdays consisting of a minimum of hours established by ARD staff in relation to each individual park and or facility. Each organization must complete an Adopt-A-park Permit Application and assign one contact person to represent the group.

Safety

The program depends on the common sense and responsibility of individual participants. Participants must realize they are working in a potentially hazardous environment and diligently follow all safety requirements. The group's representative should review all safety requirements with the group at the start of each scheduled workday. Participants are expected to use the safety gear provided by Auburn Area Recreation and Park District and should wear long pants and sturdy shoes or boots when conducting work. Participants hold the District harmless for death, injury or property damage, which might have been prevented by their action.

Our Commitment

The Auburn Area Recreation & Park District will:

- lend your group safety gear
- provide free trash bags for litter removal
- provide the necessary tools for projects to be conducted
- issue the permit at no charge
- pay for and install a recognition sign(s)
- assist your group with planting plans and technical help
- do not require insurance for volunteer participants

Recognition

The Auburn Area Recreation and Park District will place a recognition sign on your adopted park. For parks that are sponsored by more than one group, a recognition sign will include all the names of the organizations responsible for sponsorship of the park. The decision to place signs, their size, content and location are at the sole discretion of the Auburn Area Recreation and Park District. Please allow three months for sign placement. Adopters may also provide customized recognition panels, subject to Auburn Area Recreation & Park District approval.

Your contributions will also be recognized in press releases from Auburn Area Recreation and Park District and a certificate of appreciation will be awarded when your project is complete. Recognition will also be given in the Auburn Area Recreation & Park District Activity Guide and District social media accounts.

How to Get Started

Contact the Auburn Area Recreation and Park District at (530) 885-8461 ext. 102 for further information on the parks that are adoptable and the work to be performed at each site. Upon locating a park that you wish to adopt, designate one spokesperson to represent the group and then submit a permit application. Within three weeks of submitting your permit application, the Adopt-A-Park Coordinator will provide you with additional information and schedule your group's first workday.

Discussion Item # 5: Cover sheet – Recreation Park Gazebo Repair

Auburn Area Recreation and Park District A&D Committee February, 2026

The Issue

An update on the progress to repair the damaged gazebo at Recreation Park.

Background

On September 2nd, 2025, a large branch from a nearby oak tree broke off and landed on the gazebo at the south-end of Recreation Park. The gazebo was heavily damaged by the branch. While we initially worked on trying to get the repairs completed by community volunteers, we had a contractor come out and make an assessment. The following are the notes from his assessment:

On September 23, 2025, estimators from Kustom conducted an inspection of the damaged gazebo. The impact from a part of tree collapsing on it caused the entire structure to shift out of plumb, rendering it unsafe for future use. Additionally, the existing roof joists are cracked in several locations, making straightforward repairs unfeasible.

On September 30, 2025, one of the estimators returned to the site with Kustom's Lead Carpenter and Framer for a follow-up inspection and evaluation. It was further noted that the gazebo lacks proper framing brackets or metal fasteners to secure the roofing members, which raises even more safety concerns.

At that point, staff decided to move forward with an insurance claim through CAPRI. Working through CAPRI, we have already approved a further review/analysis of the damage and have commissioned Kustom to create drawings and provide for the necessary permits to rebuild the gazebo. Once these drawings are complete ARD will go out to bid to rebuild.

Recommendation for the A&D Committee

Review and discuss.

Fiscal Impact

ARD's deductible for the insurance claim is \$10,000. We have already met that deductible with the work that has so far been authorized.

Attachments

Pictures of the damaged gazebo

