

FRIENDS OF THE AUBURN AREA RECREATION AND PARKS, INC. 501 (c) (3)
ADVISORY COMMITTEE AGENDA

WEDNESDAY, OCTOBER 21, 2026, 2:00 PM

CANYON VIEW COMMUNITY CENTER, BOARD ROOM
471 MAIDU DRIVE
AUBURN, CA

Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet are available for public inspection by contacting the District Administrator at kmuscott@auburnrec.com or by calling (530) 537-2186 (M-F).

The public may participate in the meeting in-person or through Zoom. The link for this meeting is <https://us06web.zoom.us/j/83630460906>. The public can use this link and/or call 1 669 900 6833 Webinar ID: 836 3046 0906 to participate.

People using the Zoom website will be able to see and hear the Committee, and the Committee will be able to hear the public. The Committee will not receive any visual/video from the public. This is done to avoid inappropriate visual content at the meeting.

Questions and comments can be sent via email to the District Administrator no later than one hour before the meeting. These emails will be read aloud at the meeting and responded to accordingly. Emails can be sent during the meeting, and staff will work to ensure that all are read, however the best way to have your comment heard is through the Zoom meeting or the associated phone number.

If you are a person with a disability and need an accommodation to participate in the District's programs, services, activities and meetings, contact Kahl Muscott at (530) 537-2186 or kmuscott@auburnrec.com at least 48 hours in advance to request an auxiliary aid or accommodation.

I. Call to Order

Chairman Lynch _____ Director Ingle _____

President Muscott _____ Treasurer Shumyater _____

Advisory Committee Chairman Bud Rietjens _____

Advisory Committee Member Heidi Rietjens _____

Advisory Committee Member Barbara Fralick _____

II. PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name and address for the record (optional). There is a time limitation of three minutes.

III. Review and Approval of the July 15, 2026, Friends of the Auburn Area Recreation and Parks, Inc. 501 (c) (3) Advisory Committee Minutes. (Page 3)

IV. Review of the 501 (c) (3) Financials & Checks from the 501 (c) (3) account – as of July 1, 2026. (Pages 4-7)

V. Auburn Pickleball Financials

See attached.

VI. New Business

None.

VII. Discussion

1. Auburn Pickleball Club Report

VIII. Adjournment

FRIENDS OF THE AUBURN AREA RECREATION AND PARKS, INC. 501 (c) (3)

This agenda is hereby certified to have been posted as follows:

Oct 16, 2026
Date

11:00 AM
Time

Cathy Weyford
Secretary to the Board

Friends of the Auburn Area Recreation and Parks, Inc. 501 (c) (3)
Minutes of the
Meeting of the Advisory Committee
Wednesday, July 15, 2026, 9:30 AM
Canyon View Community Center
471 Maidu Drive, Auburn, CA

I. CALL TO ORDER

The Meeting of the Friends of the Auburn Area Recreation and Parks, Inc. was called to order at 9:30 AM by Chairman Lynch.

Members present were Chairman Mike Lynch, Director Ingle, President Kahl Muscott, Treasurer Michael Shumyater, Advisory Committee Chairman Bud Rietjens, Advisory Committee Chairman Heidi Rietjens, and Advisory Committee Member Barbara Fralick.

II. PUBLIC COMMENT – This is the time wherein any person may comment on any item not on the agenda within the subject matter jurisdiction of the Committee Chairperson, please state your name address and for the record (optional). There is a time limitation of three minutes.

None.

III. Review and Approval of the June 17, 2026, Special Friends of the Auburn Area Recreation and Parks, Inc. 501 (c) (3) Advisory Committee Minutes.

The minutes were reviewed and approved by the Committee.

IV. Review of the 501 (c) (3) Financials and Checks from the 501 (c) (3) account – as of June 30, 2026.

The Committee reviewed the 501 (c) (3) Financials and Checks from the 501 (c) (3) account as of June 20, 2026, and forwarded this item to the Consent Calendar for review and approval.

V. New Business

None.

VI. Discussion

1. Auburn Pickleball Club Report – this item was not discussed.

VII. ADJOURNMENT – As there was no further business, the meeting was adjourned at 10:41 AM.

Cathy Warford
Board Secretary

July 16, 2026
Date

**501c3 Friends of ARD
Balance Sheet
July - September 2026**

Financial Row	Amount
ASSETS	
Bank	
10020 - First Foundation Bank - Friends of ARD	
1024 - First Foundation 501c3 Bank	\$51,016.58
1025 - First Foundation Bank - Pickleball Fund	\$5,369.64
Total - 10020 - First Foundation Bank - Friends of ARD	\$56,386.22
Total Bank	\$56,386.22
Total Current Assets	\$56,386.22
Total ASSETS	\$56,386.22
 Liabilities & Equity	
Equity	
Retained Earnings	\$27,501.97
Net Income	\$28,884.25
Total Equity	\$56,386.22
Total Liabilities & Equity	\$56,386.22

501c3 Friends of ARD
Income Statement
July - September 2026

Financial Row	Current Quarter (Jul 2026 - Sep 2026)	Fiscal Year To Date (Jan 2026 - Sep 2026)
INCOME		
4080 - Event Revenue		
4087 - Food Truck Fiesta Revenue	\$6,313.00	\$6,313.00
4089 - Dead Festival Rev	\$3,091.00	\$3,091.00
Total - 4080 - Event Revenue	\$9,404.00	\$9,404.00
4500 - Miscellaneous Revenue		
4547 - Pickleball Event Revenue	\$0.00	\$1,242.89
4550 - Pickleball Memberships	\$7,309.63	\$29,471.95
Total - 4500 - Miscellaneous Revenue	\$7,309.63	\$30,714.84
4600 - Grants and Donations		
4611 - Donations - Bike Park	\$0.00	\$5,157.73
4613 - Donations - Memorials	\$0.00	\$2,865.00
4614 - Donations - Dead Fest	\$350.00	\$6,350.00
4617 - Donations - Party in the Park	\$0.00	\$1,500.00
4618 - Donations - Youth Assistance	\$4,050.00	\$5,800.00
4623 - Donations - Pickleball	\$0.00	\$139.50
Total - 4600 - Grants and Donations	\$4,400.00	\$21,812.23
TOTAL INCOME	\$21,113.63	\$61,931.07
EXPENSES		
5100 - Special Event Expense		
5210 - Dead Festival Expense	\$22,298.87	\$22,998.64
5220 - Food Truck Fiesta Expense	\$5,461.58	\$6,997.35
5225 - Pickleball - Event Expense	\$17.15	\$697.04
Total - 5100 - Special Event Expense	\$27,777.60	\$30,693.03
6000 - Operating Expenses		
6035 - Payment Processing Fees	\$0.00	\$52.63
6280 - Bank & Credit Card Fees	\$241.00	\$241.00
6282 - Pickleball - Other Expenses	\$0.00	\$493.16
6295 - Liability Insurance	\$1,452.00	\$1,452.00
Total - 6000 - Operating Expenses	\$1,693.00	\$2,238.79
6700 - Professional Service Expense		
6750 - Legal Fees	\$0.00	\$115.00
Total - 6700 - Professional Service Expense	\$0.00	\$115.00
TOTAL EXPENSES	\$29,470.60	\$33,046.82
NET INCOME (LOSS)	(\$8,356.97)	\$28,884.25

Friends of ARD

CHECK REGISTER REPORT

From: 7-1-26 TO: 9-30-26

Check Number	Vendor Check Name	Check Date	Amount
5942	Image Net (FT portion of bill)	7/13/26	\$ 556.24
5943	SESAC (FT & DF Yearly Music Fee)	7/13/26	\$ 639.00
5944	Barbara Fralick (reimb for purchase of pickleballs)	7/29/26	\$ 17.15
5945	Petty Cash (\$200 Change & meals for bands for FTF)	8/10/26	\$ 460.00
5946	Samuel D Berns (FTF Live Music)	8/10/26	\$ 500.00
5947	Rod Tompkins (Auburn Revival Band music at FTF)	8/10/26	\$ 700.00
5948	Curt's Auto Body (Stage for FTF)	8/10/26	\$ 600.00
5949	Paul Emery (FTF)	8/10/26	\$ 800.00
5950	Voided		
5951	Michael Hernandez dba Audio Tribe Media (radio ad for DF)	8/11/26	\$ 998.00
5952	Area Portable Service, Inc (FTF portable restrooms)	8/24/26	\$ 345.84
5953	Two Ass Brewing (Alcohol for FTF)	8/24/26	\$ 1,100.00
5954	Park 'N Pour (5-Tap trailer for DF)	8/28/26	\$ 570.00
5955	Tim Onorato (DF Band, "One Lost Tree")	9/3/26	\$ 300.00
5956	Jennifer Rund (DF Band, "Jenerator Productions")	9/3/26	\$ 500.00
5957	Jason Beard (DF Band, "Bring Joy")	9/3/26	\$ 1,200.00
5958	Joe Nipper (DF Band, "The Nipper Brothers")	9/3/26	\$ 400.00
5959	Moonalice Touring Inc (DF Band)	9/3/26	\$ 2,500.00
5960	Douglas Neal (DF Band "Dive Deep")	9/3/26	\$ 500.00
5961	Mark Materne (DF Sound & Sound Engineering)	9/3/26	\$ 600.00
5962	KD Sound Co (DF Stage & lights)	9/9/26	\$ 5,000.00
5963	Derek McReavy (DF band "Pastachio")	9/9/26	\$ 1,500.00
5964	Stuart Allen (DF band "Stu Allen & Mars Hotel")	9/9/26	\$ 5,000.00
5965	Sunshine Becker (DF band "American Beauties")	9/9/26	\$ 1,200.00
5966	Sean Lehe (DF Band "Lehe, Bingham & Gardner")	9/9/26	\$ 300.00
5967	Barbara Fralick (replace lost ck 5938)	9/10/26	\$ 160.42
Online			
Payment	Philadelphia Insurance (Liability Insurance)	9/11/26	\$ 1,452.00
5968	UpTown Signs & Graphics (DF signs)	9/15/26	\$ 173.75
5969	Area Portable Services (Portable toilets for DF)	9/24/26	\$ 958.89
5970	Auburn Hardware & Rental LLD (Cable Ties for DF)	9/24/26	\$ 45.01
5971	River City Rentals-Auburn (Hitch Rental for DF)	9/24/26	\$ 178.75
5972	Robinson Sand & Gravel (Base 3/4 Cool for DF)	9/24/26	\$ 54.97

DF = Ain't Necessarily Dead Festival Event

FT = Food Truck Fiesta Event

PB = Pickleball

Cash disbursements: **Bank account transfers to 501c3**

Date	Reason	Amount
8/21/2026	Transferred net revenue from Food Truck Fiesta	\$5,528.00